



Municipio de Rincón de Romos AGUASCALIENTES

Estado Analítico de Ingresos Presupuestales

Fecha y 14/dic./2018
10:46 a. m.

Fuente de Ingresos	Ley de Ingresos		Ley de Ingresos		Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar		Recaudación / Estimación)
	Estimada	Ampliaciones / (Reducciones)	Modificada	Modificada			Recaudado	Recaudar	
11.00 IMPUESTOS SOBRE LOS INGRESOS Sobre Diversiones y Espectaculos	\$97,275.00	\$0.00	\$97,275.00	\$97,275.00	\$11,223.00	\$11,223.00	\$0.00	\$0.00	11.53 %
Espectaculos Publicos	\$97,275.00	\$0.00	\$97,275.00	\$97,275.00	\$11,223.00	\$11,223.00	\$0.00	\$0.00	11.53 %
12.00 IMPUESTOS SOBRE EL PATRIMONIO	\$4,441,258.00	\$0.00	\$4,441,258.00	\$4,441,258.00	\$5,609,966.20	\$5,609,966.20	\$0.00	\$0.00	126.31 %
Impuesto a la Propiedad Raiz	\$4,441,258.00	\$0.00	\$4,441,258.00	\$4,441,258.00	\$5,609,966.20	\$5,609,966.20	\$0.00	\$0.00	126.31 %
Predio Urbano	\$2,980,883.24	\$0.00	\$2,980,883.24	\$2,980,883.24	\$3,926,696.79	\$3,926,696.79	\$0.00	\$0.00	131.72 %
Predio Rustico	\$1,460,374.76	\$0.00	\$1,460,374.76	\$1,460,374.76	\$1,683,269.41	\$1,683,269.41	\$0.00	\$0.00	115.26 %
13.00 IMPUESTOS SOBRE LA PRODUCCIÓN, EL Impuesto Sobre Adquisición de Inmuebles (ISABI)	\$5,050,923.00	\$0.00	\$5,050,923.00	\$5,050,923.00	\$3,521,271.19	\$3,521,271.19	\$0.00	\$0.00	69.71 %
ACCESORIOS DE IMPUESTOS	\$5,050,923.00	\$0.00	\$5,050,923.00	\$5,050,923.00	\$3,521,271.19	\$3,521,271.19	\$0.00	\$0.00	69.71 %
Recargos del Impuesto Sobre Adquisición de Inmuebles	\$962,078.00	\$0.00	\$962,078.00	\$962,078.00	\$1,700,598.01	\$1,700,598.01	\$0.00	\$0.00	176.76 %
Recargos del Impuesto Predial	\$197,008.34	\$0.00	\$197,008.34	\$197,008.34	\$698,432.60	\$698,432.60	\$0.00	\$0.00	354.51 %
17.00 IMPUESTOS NO COMPENDIDOS EN LAS Rezagos del Impuesto Predial	\$765,069.66	\$0.00	\$765,069.66	\$765,069.66	\$1,002,165.41	\$1,002,165.41	\$0.00	\$0.00	130.99 %
CONTRIBUCIONES DE MEJORAS, DERECHOS, Contribuciones de Mejoras no Comprendidos en las	\$1,055,188.00	\$0.00	\$1,055,188.00	\$1,055,188.00	\$1,305,209.55	\$1,305,209.55	\$0.00	\$0.00	123.69 %
DERECHOS POR EL USO, GOCE, DE LOS PARQUES RECREATIVOS Y CENTROS	\$1,055,188.00	\$0.00	\$1,055,188.00	\$1,055,188.00	\$1,305,209.55	\$1,305,209.55	\$0.00	\$0.00	123.69 %
Unidad Deportiva Miguel Hidalgo	\$1,055,188.00	\$0.00	\$1,055,188.00	\$1,055,188.00	\$1,305,209.55	\$1,305,209.55	\$0.00	\$0.00	123.69 %
Parque Infantil Zuno Echeverria	\$55,343.50	\$0.00	\$55,343.50	\$55,343.50	\$68,907.83	\$68,907.83	\$0.00	\$0.00	124.50 %
Centro Recreativo Alameda	\$44,271.50	\$0.00	\$44,271.50	\$44,271.50	\$11,100.00	\$11,100.00	\$0.00	\$0.00	25.07 %
DE LOS DERECHOS DE OCUPACION EN LA VIA	\$13,751.00	\$0.00	\$13,751.00	\$13,751.00	\$8,879.00	\$8,879.00	\$0.00	\$0.00	64.56 %
Tianguis	\$632,397.00	\$0.00	\$632,397.00	\$632,397.00	\$427,967.60	\$427,967.60	\$0.00	\$0.00	67.67 %
Tianguis Dominical	\$348,313.47	\$0.00	\$348,313.47	\$348,313.47	\$50,220.50	\$50,220.50	\$0.00	\$0.00	14.41 %
Tianguis de Dia de Muertos	\$323,983.47	\$0.00	\$323,983.47	\$323,983.47	\$48,492.50	\$48,492.50	\$0.00	\$0.00	14.96 %
Tianguis Navideño	\$16,038.00	\$0.00	\$16,038.00	\$16,038.00	\$1,728.00	\$1,728.00	\$0.00	\$0.00	10.77 %
Ambulantes	\$8,292.00	\$0.00	\$8,292.00	\$8,292.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Fijos	\$284,083.53	\$0.00	\$284,083.53	\$284,083.53	\$377,747.10	\$377,747.10	\$0.00	\$0.00	132.97 %
Semi-Fijos	\$11,222.03	\$0.00	\$11,222.03	\$11,222.03	\$240.10	\$240.10	\$0.00	\$0.00	2.13 %
DERECHOS POR PRESTACIÓN DE SERVICIOS POR LOS SERVICIOS PRESTADOS EN MATERIA	\$272,861.50	\$0.00	\$272,861.50	\$272,861.50	\$377,507.00	\$377,507.00	\$0.00	\$0.00	138.35 %
Numero Oficial	\$9,423,853.00	\$0.00	\$9,423,853.00	\$9,423,853.00	\$8,984,611.24	\$8,984,611.24	\$0.00	\$0.00	95.33 %
4.5 al Millar Descontada a Contratistas	\$257,121.00	\$0.00	\$257,121.00	\$257,121.00	\$139,825.16	\$139,825.16	\$0.00	\$0.00	54.38 %
POR LOS SERVICIOS RELATIVOS A LA Lic. de Constr. Reconstruc. y/o Ampliacion	\$257,121.00	\$0.00	\$257,121.00	\$257,121.00	\$26,795.00	\$26,795.00	\$0.00	\$0.00	10.42 %
	\$0.00	\$0.00	\$0.00	\$0.00	\$113,030.16	\$113,030.16	\$0.00	\$0.00	0.00 %
	\$844,244.00	\$0.00	\$844,244.00	\$844,244.00	\$721,812.78	\$721,812.78	\$0.00	\$0.00	85.49 %
	\$831,176.16	\$0.00	\$831,176.16	\$831,176.16	\$696,593.18	\$696,593.18	\$0.00	\$0.00	83.80 %

Cartel de Aviso de Lic. de Construccion	\$367.20	\$0.00	\$367.20	\$1,146.72	\$1,146.72	\$0.00	312.28 %
Permiso de Demolicion	\$3,806.39	\$0.00	\$3,806.39	\$6,189.48	\$6,189.48	\$0.00	162.60 %
Obstruccion de la Via Publica	\$0.00	\$0.00	\$0.00	\$2,145.00	\$2,145.00	\$0.00	0.00 %
Autor. para Romp. Pavimento Banq. o Mach	\$8,894.25	\$0.00	\$8,894.25	\$14,694.60	\$14,694.60	\$0.00	165.21 %
Reposicion de Pavimento	\$0.00	\$0.00	\$0.00	\$157.20	\$157.20	\$0.00	0.00 %
Autorizacion para Const. Infraest. Subte	\$0.00	\$0.00	\$0.00	\$886.60	\$886.60	\$0.00	0.00 %
POR LOS SERVICIOS DE COMPATIVILIDAD	\$1,639,516.00	\$0.00	\$1,639,516.00	\$2,021,973.85	\$2,021,973.85	\$0.00	123.32 %
Expedicion de Constancias	\$1,559,486.10	\$0.00	\$1,559,486.10	\$1,929,842.64	\$1,929,842.64	\$0.00	123.74 %
De Uso de Suelo	\$232.63	\$0.00	\$232.63	\$3,871.00	\$3,871.00	\$0.00	1,664.01 %
Alineamiento	\$66,882.93	\$0.00	\$66,882.93	\$755,956.16	\$755,956.16	\$0.00	1,130.26 %
Compatibilidad Urbanistica	\$1,484,240.54	\$0.00	\$1,484,240.54	\$1,157,976.05	\$1,157,976.05	\$0.00	78.01 %
Formato Único de Apertura	\$8,130.00	\$0.00	\$8,130.00	\$12,039.43	\$12,039.43	\$0.00	148.08 %
Ingreso de Tramite en Ventanilla Unica	\$80,029.90	\$0.00	\$80,029.90	\$92,131.21	\$92,131.21	\$0.00	115.12 %
POR LOS SERVICIOS DE SUBDIVISION, FUSION	\$102,802.00	\$0.00	\$102,802.00	\$129,565.10	\$129,565.10	\$0.00	126.03 %
Subdivision	\$95,483.28	\$0.00	\$95,483.28	\$126,267.94	\$126,267.94	\$0.00	132.24 %
Fusion	\$7,318.72	\$0.00	\$7,318.72	\$3,297.16	\$3,297.16	\$0.00	45.05 %
POR LOS SERVICIOS FORESTALES	\$58,111.00	\$0.00	\$58,111.00	\$71,192.00	\$71,192.00	\$0.00	122.51 %
Licencia de Derribo o Poda de Arboles	\$58,111.00	\$0.00	\$58,111.00	\$71,192.00	\$71,192.00	\$0.00	122.51 %
POR LOS SERVICIOS PRESTADOS EN EL	\$973,794.00	\$0.00	\$973,794.00	\$859,428.25	\$859,428.25	\$0.00	88.25 %
Consulta Medica	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Terapia de Rehabilitacion	\$100,000.00	\$0.00	\$100,000.00	\$94,125.00	\$94,125.00	\$0.00	94.12 %
Servicio de Atencion Psicologica	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Platicas Prematrimoniales	\$15,000.00	\$0.00	\$15,000.00	\$9,702.00	\$9,702.00	\$0.00	64.68 %
Guarderia a Particulares	\$855,794.00	\$0.00	\$855,794.00	\$627,094.01	\$627,094.01	\$0.00	73.27 %
Lactantes y Maternal	\$315,000.00	\$0.00	\$315,000.00	\$276,046.13	\$276,046.13	\$0.00	87.63 %
Preescolar	\$540,794.00	\$0.00	\$540,794.00	\$349,783.25	\$349,783.25	\$0.00	64.67 %
Inscripcion Lactantes Materna y Preescolar	\$0.00	\$0.00	\$0.00	\$1,050.00	\$1,050.00	\$0.00	0.00 %
Ingreso por pago extemporaneo	\$0.00	\$0.00	\$0.00	\$214.63	\$214.63	\$0.00	0.00 %
Guarderia a Trabajadores del ISSSTE	\$0.00	\$0.00	\$0.00	\$128,507.24	\$128,507.24	\$0.00	0.00 %
Lactantes y Maternal	\$0.00	\$0.00	\$0.00	\$128,507.24	\$128,507.24	\$0.00	0.00 %
POR LOS SERVICIOS PRESTADOS EN	\$877,129.00	\$0.00	\$877,129.00	\$815,637.99	\$815,637.99	\$0.00	92.98 %
Concesion de Uso de Fosa Panteon Cabecer	\$796,129.00	\$0.00	\$796,129.00	\$567,372.35	\$567,372.35	\$0.00	71.26 %
Concesion de Fosa Cabecera Municipal	\$766,129.00	\$0.00	\$766,129.00	\$518,035.35	\$518,035.35	\$0.00	67.61 %
Concesion de Terreno Cabecera Municipal	\$30,000.00	\$0.00	\$30,000.00	\$49,337.00	\$49,337.00	\$0.00	164.45 %
Concesion de Uso de Fosa en Panteon Tipo	\$0.00	\$0.00	\$0.00	\$193,282.09	\$193,282.09	\$0.00	0.00 %
Concesion de Fosa Tipo Americano	\$0.00	\$0.00	\$0.00	\$193,282.09	\$193,282.09	\$0.00	0.00 %
Servicio de Inhumacion y Exhumacion	\$80,000.00	\$0.00	\$80,000.00	\$51,350.00	\$51,350.00	\$0.00	64.18 %
Autorizacion de Derechos de Traslado	\$0.00	\$0.00	\$0.00	\$1,102.00	\$1,102.00	\$0.00	0.00 %
Mantenimiento de Areas Comunes	\$1,000.00	\$0.00	\$1,000.00	\$2,531.55	\$2,531.55	\$0.00	253.15 %
POR LOS SERVICIOS PRESTADOS EN LA CASA	\$277,460.00	\$0.00	\$277,460.00	\$147,598.00	\$147,598.00	\$0.00	53.19 %
Servicio de Sacrificio de Animales	\$156,460.00	\$0.00	\$156,460.00	\$94,832.00	\$94,832.00	\$0.00	60.61 %
Verificacion de Calidad	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %

44.00	Derechos de Uso de Instalaciones en Casa de	\$120,000.00	\$0.00	\$120,000.00	\$52,766.00	\$52,766.00	\$0.00	43.97
	FOR LOS DERECHOS DE ALUMBRADO	\$4,393,676.00	\$0.00	\$4,393,676.00	\$4,077,578.11	\$4,077,578.11	\$0.00	92.80 %
	Derechos de Alumbrado Publico (DAP)	\$4,393,676.00	\$0.00	\$4,393,676.00	\$4,077,578.11	\$4,077,578.11	\$0.00	92.80
	OTROS DERECHOS	\$3,104,865.00	\$0.00	\$3,104,865.00	\$3,271,585.63	\$3,271,585.63	\$0.00	105.36 %
	POR EXPEDICION INICIAL O REFERENDO DE	\$1,943,407.00	\$0.00	\$1,943,407.00	\$2,168,941.80	\$2,168,941.80	\$0.00	111.60
	EXPEDICION INICIAL Licencia Reglamentada	\$70,000.00	\$0.00	\$70,000.00	\$283,350.50	\$283,350.50	\$0.00	404.78 %
	Referendo Anual Licencia Reglamentada	\$1,676,407.00	\$0.00	\$1,676,407.00	\$1,765,325.30	\$1,765,325.30	\$0.00	105.30
	Cesion de Derechos	\$75,000.00	\$0.00	\$75,000.00	\$60,225.00	\$60,225.00	\$0.00	80.30 %
	Permiso para Evento Privado	\$114,000.00	\$0.00	\$114,000.00	\$21,951.00	\$21,951.00	\$0.00	19.25
	Evento Particular en Cabeceza Municipal	\$80,000.00	\$0.00	\$80,000.00	\$16,668.00	\$16,668.00	\$0.00	20.83 %
	Evento Particular Delegaciones	\$26,000.00	\$0.00	\$26,000.00	\$4,704.00	\$4,704.00	\$0.00	18.09
	Evento Particular en Comisarías	\$8,000.00	\$0.00	\$8,000.00	\$579.00	\$579.00	\$0.00	7.23 %
	Reposicion de Licencia Comercial	\$8,000.00	\$0.00	\$8,000.00	\$19,656.00	\$19,656.00	\$0.00	245.70
	Extensión de horario	\$0.00	\$0.00	\$0.00	\$18,434.00	\$18,434.00	\$0.00	0.00 %
	POR EXPEDICION INICIAL O REFERENDO DE	\$698,745.00	\$0.00	\$698,745.00	\$794,857.84	\$794,857.84	\$0.00	113.75
	Expedicion Inicial Lic. Comercial	\$253,745.00	\$0.00	\$253,745.00	\$263,515.00	\$263,515.00	\$0.00	103.85 %
	Referendo Anual de Lic. Comercial	\$445,000.00	\$0.00	\$445,000.00	\$479,505.34	\$479,505.34	\$0.00	107.75
	Permisos temporales de venta de bebidas	\$0.00	\$0.00	\$0.00	\$51,837.50	\$51,837.50	\$0.00	0.00 %
	DERECHOS POR EXPEDICION DE	\$283,385.00	\$0.00	\$283,385.00	\$303,569.24	\$303,569.24	\$0.00	107.12
	Exp. de Certificados o Constancias S/Doc	\$56,475.00	\$0.00	\$56,475.00	\$83,276.50	\$83,276.50	\$0.00	147.45 %
	Legalizaciones de Firmas	\$0.00	\$0.00	\$0.00	\$3,017.74	\$3,017.74	\$0.00	0.00
	Copias Certificadas	\$100.00	\$0.00	\$100.00	\$334.00	\$334.00	\$0.00	334.00 %
	Certificado de Identidad	\$10,000.00	\$0.00	\$10,000.00	\$8,530.00	\$8,530.00	\$0.00	85.30 %
	Expedicion de Constancias de no Antecedentes	\$3,000.00	\$0.00	\$3,000.00	\$2,913.00	\$2,913.00	\$0.00	97.10
	Constancia de Residencia	\$1,900.00	\$0.00	\$1,900.00	\$2,438.00	\$2,438.00	\$0.00	128.31 %
	Busqueda de Documentos	\$1,300.00	\$0.00	\$1,300.00	\$906.00	\$906.00	\$0.00	69.69
	Certificado de No Adeudo al Municipio	\$1,500.00	\$0.00	\$1,500.00	\$3,286.00	\$3,286.00	\$0.00	219.06 %
	Copias Simples sobre Documentos Archivo	\$500.00	\$0.00	\$500.00	\$624.00	\$624.00	\$0.00	124.80
	Dictamen de Factibilidad de Lic Comercio	\$0.00	\$0.00	\$0.00	\$122.00	\$122.00	\$0.00	0.00 %
	Planos Impresos en Protter	\$160.00	\$0.00	\$160.00	\$168.00	\$168.00	\$0.00	105.00
	Por Reexp. de Titulo de Propiedad en Pan	\$12,000.00	\$0.00	\$12,000.00	\$11,909.00	\$11,909.00	\$0.00	99.24 %
	Plano Municipal	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00
	Por Registro de Fierro de Herrar	\$18,000.00	\$0.00	\$18,000.00	\$24,873.00	\$24,873.00	\$0.00	138.18 %
	Pase de Ganado por Cabeza	\$40,000.00	\$0.00	\$40,000.00	\$32,826.00	\$32,826.00	\$0.00	82.06
	Costos de Base de Licitacion de Obra Pub	\$113,350.00	\$0.00	\$113,350.00	\$73,310.00	\$73,310.00	\$0.00	64.67 %
	Licitacion Abierta	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	0.00
	Licitacion por Invitacion	\$110,000.00	\$0.00	\$110,000.00	\$73,310.00	\$73,310.00	\$0.00	66.64 %
	Licitacion Publica	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00
	Avaluo Comercial	\$25,000.00	\$0.00	\$25,000.00	\$55,036.00	\$55,036.00	\$0.00	220.14 %
	ANUNCIOS Y FISONOMIA URBANA	\$1,761.00	\$0.00	\$1,761.00	\$4,216.75	\$4,216.75	\$0.00	239.45
	Permanentes	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	Temporales	\$1,261.00	\$0.00	\$1,261.00	\$4,216.75	\$4,216.75	\$0.00	334.39

45.00	Publicidad Sonora	\$1,261.00	\$0.00	\$1,261.00	\$4,216.75	\$4,216.75	\$0.00	\$0.00	334.39 %
	DERECHOS DE EJERCICIOS FISCALES	\$177,567.00	\$0.00	\$177,567.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	ACCESORIOS DE DERECHOS	\$167,137.00	\$0.00	\$167,137.00	\$531,320.56	\$531,320.56	\$0.00	\$0.00	317.89 %
	Recargos de Licencia Reglamentada y Comercial	\$155,537.00	\$0.00	\$155,537.00	\$466,458.93	\$466,458.93	\$0.00	\$0.00	299.90
	Recargos por Registro o Refrendo de Hierro	\$10,000.00	\$0.00	\$10,000.00	\$8,571.03	\$8,571.03	\$0.00	\$0.00	85.71 %
	Recargos de Mantenimiento de Pantheon	\$800.00	\$0.00	\$800.00	\$6,051.06	\$6,051.06	\$0.00	\$0.00	756.38
	Recargos por Concesion de Fosas en Pantheon	\$800.00	\$0.00	\$800.00	\$50,239.54	\$50,239.54	\$0.00	\$0.00	6,279.94 %
49.00	CONTRIBUCIONES DE MEJORAS, DERECHOS, Derechos no Comprendidos en las Fracciones de la	\$180,000.00	\$0.00	\$180,000.00	\$651,727.83	\$651,727.83	\$0.00	\$0.00	362.07
	Rezagos de Licencia Comercial	\$100,000.00	\$0.00	\$100,000.00	\$122,543.30	\$122,543.30	\$0.00	\$0.00	122.54
	Rezagos de Hierro de Herrar	\$10,000.00	\$0.00	\$10,000.00	\$6,703.65	\$6,703.65	\$0.00	\$0.00	67.03 %
	Rezagos de Licencia Reglamentada	\$70,000.00	\$0.00	\$70,000.00	\$522,480.88	\$522,480.88	\$0.00	\$0.00	746.40
51.00	PRODUCTOS DE TIPO CORRIENTE	\$353,000.00	\$0.00	\$353,000.00	\$348,843.74	\$348,843.74	\$0.00	\$0.00	98.82 %
	PRODUCTOS DERIVADOS DEL USO Y	\$353,000.00	\$0.00	\$353,000.00	\$348,674.21	\$348,674.21	\$0.00	\$0.00	98.77 %
51-01	ARRENDAMIENTO DE BIENES MUEBLES E BIENES INMUEBLES	\$353,000.00	\$0.00	\$353,000.00	\$348,674.21	\$348,674.21	\$0.00	\$0.00	98.77
	PIAS del Mercado	\$323,500.00	\$0.00	\$323,500.00	\$342,004.21	\$342,004.21	\$0.00	\$0.00	105.72 %
	Locales del Mercado	\$85,000.00	\$0.00	\$85,000.00	\$93,880.34	\$93,880.34	\$0.00	\$0.00	110.44
	Poliforum Municipal	\$185,000.00	\$0.00	\$185,000.00	\$219,949.61	\$219,949.61	\$0.00	\$0.00	118.89 %
	Arrendamiento de Auditorios	\$35,000.00	\$0.00	\$35,000.00	\$16,456.26	\$16,456.26	\$0.00	\$0.00	47.01
	Baños del Mercado	\$4,500.00	\$0.00	\$4,500.00	\$4,410.00	\$4,410.00	\$0.00	\$0.00	98.00 %
	Arrendamiento del Lliezo Charro	\$7,000.00	\$0.00	\$7,000.00	\$7,308.00	\$7,308.00	\$0.00	\$0.00	104.40
	BIENES MUEBLES	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Renta de Retroexcavadora	\$29,500.00	\$0.00	\$29,500.00	\$6,670.00	\$6,670.00	\$0.00	\$0.00	22.61
	Renta de Camion	\$15,000.00	\$0.00	\$15,000.00	\$6,670.00	\$6,670.00	\$0.00	\$0.00	44.46 %
	Renta de Compactadora	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	Acarreo de Materiales Pétreos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Renta de Bicicletas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
51-03	ACCESORIOS DE PRODUCTOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Recargos en Renta de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$169.53	\$169.53	\$0.00	\$0.00	0.00
61.00	APROVECHAMIENTOS DE TIPO CORRIENTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
61-02	MULTAS	\$1,530,680.00	\$0.00	\$1,530,680.00	\$1,986,196.20	\$1,986,196.20	\$0.00	\$0.00	129.75
	Multa por Incumplimiento de Obligaciones	\$1,515,680.00	\$0.00	\$1,515,680.00	\$1,945,302.28	\$1,945,302.28	\$0.00	\$0.00	128.34 %
	Multa por Registro Extemporaneo 5% Valor	\$92,000.00	\$0.00	\$92,000.00	\$68,259.81	\$68,259.81	\$0.00	\$0.00	74.19
	Infracciones Viales	\$5,000.00	\$0.00	\$5,000.00	\$9,379.23	\$9,379.23	\$0.00	\$0.00	187.58 %
	Infraccion por alcoholimetro	\$1,014,180.00	\$0.00	\$1,014,180.00	\$1,239,896.36	\$1,239,896.36	\$0.00	\$0.00	122.25
	Multas Impuestas por Seguridad Publica	\$145,000.00	\$0.00	\$145,000.00	\$68,771.28	\$68,771.28	\$0.00	\$0.00	47.42 %
	Multas por Daños en Via Publica	\$225,000.00	\$0.00	\$225,000.00	\$285,143.40	\$285,143.40	\$0.00	\$0.00	126.73
	Servicio de Grua y Pension	\$500.00	\$0.00	\$500.00	\$3,602.80	\$3,602.80	\$0.00	\$0.00	720.56 %
	Multas por Infracción al Reglamento de Bebidas	\$4,000.00	\$0.00	\$4,000.00	\$257,627.00	\$257,627.00	\$0.00	\$0.00	6,440.67
61-08	ACCESORIOS DE APROVECHAMIENTOS	\$30,000.00	\$0.00	\$30,000.00	\$12,622.40	\$12,622.40	\$0.00	\$0.00	42.07 %
	Recargos por Convenio Articulo 13 de la LIMRR	\$0.00	\$0.00	\$0.00	\$40,893.92	\$40,893.92	\$0.00	\$0.00	0.00

61-09	OTROS APROVECHAMIENTOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	ACCESORIOS DE APROVECHAMIENTOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
81.00	PARTICIPACIONES	\$93,616,000.00	\$11,788,023.69	\$105,404,023.69	\$109,295,363.00	\$108,174,193.00	\$1,121,170.00	\$267,605.00	102.62
	Fondo General de Participaciones	\$54,753,000.00	\$0.00	\$54,753,000.00	\$56,387,447.00	\$56,119,842.00	\$267,605.00	\$0.00	102.49
	Fondo de Fomento Municipal	\$22,696,000.00	\$0.00	\$22,696,000.00	\$27,432,733.00	\$27,432,733.00	\$0.00	\$0.00	120.87
	Impuesto Especial Sobre Produccion y Servicios	\$1,292,000.00	\$0.00	\$1,292,000.00	\$1,446,716.00	\$1,446,716.00	\$0.00	\$0.00	111.97
	Tenencia	\$33,000.00	\$0.00	\$33,000.00	\$62,169.00	\$62,169.00	\$0.00	\$0.00	188.39
	Impuesto sobre Automoviles Nuevos	\$1,284,000.00	\$0.00	\$1,284,000.00	\$1,503,532.00	\$1,503,532.00	\$0.00	\$0.00	117.09
	Fondo de Fiscalizacion	\$2,602,000.00	\$0.00	\$2,602,000.00	\$2,572,961.00	\$2,312,753.00	\$260,208.00	\$0.00	88.88
	Impuesto al Diesel y Gasolina	\$3,543,000.00	\$0.00	\$3,543,000.00	\$1,898,271.00	\$1,898,271.00	\$0.00	\$0.00	53.57
	Fondo Resarcitorio	\$3,110,000.00	\$213,625.69	\$3,323,625.69	\$3,456,257.00	\$2,862,900.00	\$593,357.00	\$0.00	86.13
	Fondo Especial para el Fortalecimiento de las	\$62,000.00	\$0.00	\$62,000.00	\$68,156.00	\$68,156.00	\$0.00	\$0.00	109.92
	Impuesto sobre la venta final de bebidas con	\$150,000.00	\$0.00	\$150,000.00	\$244,136.00	\$244,136.00	\$0.00	\$0.00	162.75
	Impuesto Sobre la Renta Participable	\$4,091,000.00	\$10,074,398.00	\$14,165,398.00	\$14,222,985.00	\$14,222,985.00	\$0.00	\$0.00	100.40
82.00	Fondo Resarcitorio Remantes anteriores a 2017	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	APORTACIONES	\$64,356,000.00	-\$9,353,303.83	\$55,002,696.17	\$52,318,657.63	\$52,318,657.63	\$0.00	\$0.00	96.12
	Fondo de Aportaciones para la Infraestructura Social	\$32,414,000.00	-\$9,619,749.83	\$22,794,250.17	\$22,794,250.00	\$22,794,250.00	\$0.00	\$0.00	99.99
	Fondo de Aportaciones para el Fortalecimiento de	\$31,942,000.00	\$266,446.00	\$32,208,446.00	\$29,524,407.63	\$29,524,407.63	\$0.00	\$0.00	91.66
	CONVENIOS	\$0.00	\$58,167,452.94	\$58,167,452.94	\$49,433,714.00	\$49,433,714.00	\$0.00	\$0.00	84.98
	HABITAT 2018	\$0.00	\$5,077,145.00	\$5,077,145.00	\$2,538,572.00	\$2,538,572.00	\$0.00	\$0.00	49.99
	FOFIN 2018-A	\$0.00	\$0.00	\$0.00	\$18,900,000.00	\$18,900,000.00	\$0.00	\$0.00	0.00
	RESCATE DE ESPACIOS PUBLICOS 2018	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00	100.00
	PRODERE C 2017	\$0.00	\$6,320,459.44	\$6,320,459.44	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	FONDO PARA EL FORTALECIMIENTO	\$0.00	\$18,900,000.00	\$18,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	CONAFOR 2018	\$0.00	\$172,890.00	\$172,890.00	\$172,890.00	\$172,890.00	\$0.00	\$0.00	100.00
	FORTALECIMIENTO INSTITUCIONAL PARA LA	\$0.00	\$200,000.00	\$200,000.00	\$200,000.50	\$200,000.50	\$0.00	\$0.00	100.00
	3X1 2018 0112139340 Tech El Bajio	\$0.00	\$630,487.50	\$630,487.50	\$630,487.50	\$630,487.50	\$0.00	\$0.00	100.00
	3X1 2018 0112139235 Tech Pla del Mio	\$0.00	\$630,487.50	\$630,487.50	\$630,487.50	\$630,487.50	\$0.00	\$0.00	100.00
	3X1 2018 0112139251 Tech Col 16 set	\$0.00	\$630,487.50	\$630,487.50	\$630,487.50	\$630,487.50	\$0.00	\$0.00	100.00
	3X1 2018 0112139170 Tech Escaleras	\$0.00	\$630,487.50	\$630,487.50	\$630,487.50	\$630,487.50	\$0.00	\$0.00	100.00
	3X1 2018 0112139405 Tech La Estación	\$0.00	\$630,487.50	\$630,487.50	\$840,650.00	\$840,650.00	\$0.00	\$0.00	133.33
	3X1 2018 0112139367 Tech California	\$0.00	\$630,487.50	\$630,487.50	\$420,325.00	\$420,325.00	\$0.00	\$0.00	66.66
	3X1 2018 0112139308 Tech San Juan de la Natura	\$0.00	\$630,487.50	\$630,487.50	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	3X1 2018 0112139308 Tech Sn Juan de la Nat	\$0.00	\$0.00	\$0.00	\$630,487.50	\$630,487.50	\$0.00	\$0.00	0.00
	3X1 2018 0112139413 Tech E.P. Ricardo Flores	\$0.00	\$630,487.50	\$630,487.50	\$630,487.50	\$630,487.50	\$0.00	\$0.00	100.00
	3X1 2018 0112139162 Velaria Col Santa Cruz	\$0.00	\$1,119,315.00	\$1,119,315.00	\$1,119,315.00	\$1,119,315.00	\$0.00	\$0.00	100.00
	3X1 2018 0112139219 Becas 1ra Etapa	\$0.00	\$1,462,537.50	\$1,462,537.50	\$1,462,537.50	\$1,462,537.50	\$0.00	\$0.00	100.00
	3X1 2018 Becas 2da Etapa	\$0.00	\$1,063,500.00	\$1,063,500.00	\$1,063,500.00	\$1,063,500.00	\$0.00	\$0.00	100.00
	Empleo Temporal 2018	\$0.00	\$107,706.00	\$107,706.00	\$246,199.00	\$246,199.00	\$0.00	\$0.00	228.58
	Cultura 2018 0111666568	\$0.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	100.00
	Fortalecimiento Financiero para Inversión 2018-B	\$0.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	100.00
	Proyecto de Desarrollo Regiona 2018-C	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,186,800.00	\$1,186,800.00	\$0.00	\$0.00	98.90

Total \$185,084,020.00 \$60,602,172.80 \$245,686,192.80 \$239,617,847.58 \$238,496,677.58 \$1,121,170.00 97.53

FRANCISCO JAVIER RIVERA LUÉVANO
PRESIDENTE MUNICIPAL DE RINCON DE ROMOS



DELLA MARGARITA PADILLA GUARDADO
TESORERA MUNICIPAL

