



Municipio de Rincon de Romos AGUASCALIENTES

Estado Analítico de Ingresos Presupuestales

Fecha y 05/jul/2019
07:20 p. m.

Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reduccion)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
11.00	IMPUESTOS SOBRE LOS INGRESOS						
	Sobre Diversiones y Espectaculos	\$0.00	\$102,138.00	\$3,632.48	\$3,632.48	\$0.00	3.55 %
	Espectaculos Publicos	\$0.00	\$102,138.00	\$3,632.48	\$3,632.48	\$0.00	3.55 %
12.00	IMPUESTOS SOBRE EL PATRIMONIO						
	Impuesto a la Propiedad Raiz	\$0.00	\$5,625,884.97	\$6,172,349.92	\$6,172,349.92	\$0.00	109.71 %
	Predio Urbano	\$0.00	\$3,954,826.72	\$4,286,523.96	\$4,286,523.96	\$0.00	108.38 %
	Predio Rustico	\$0.00	\$1,671,058.25	\$705,125.34	\$705,125.34	\$0.00	42.19 %
	Predio Suburbano	\$0.00	\$0.00	\$1,180,700.62	\$1,180,700.62	\$0.00	0.00 %
13.00	IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y						
	Impuesto Sobre Adquisición de Inmuebles (ISABI)	\$0.00	\$5,303,469.00	\$1,639,552.72	\$1,639,552.72	\$0.00	30.91 %
17.00	ACCESORIOS DE IMPUESTOS						
	Recargos del Impuesto Sobre Adquisición de Inmuebles	\$0.00	\$1,010,181.00	\$495,518.96	\$495,518.96	\$0.00	49.05 %
	Recargos del Impuesto Predial	\$0.00	\$0.00	\$796,017.84	\$796,017.84	\$0.00	0.00 %
	Traslado de Dominio y/o Adarativo	\$0.00	\$0.00	\$53,089.50	\$53,089.50	\$0.00	0.00 %
19.00	IMPUESTOS NO COMPRENDIDOS EN LA LEY DE						
	Rezago de Impuesto Predial	\$0.00	\$1,296,947.00	\$314,486.36	\$314,486.36	\$0.00	24.24 %
39.00	CONTRIBUCIONES DE MEJORAS NO COMPRENDIDAS						
	Contribuciones de mejora	\$0.00	\$30,971.64	\$0.00	\$0.00	\$0.00	0.00 %
41.00	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO						
	DE LOS PARQUES RECREATIVOS Y CENTROS DEL	\$0.00	\$783,051.01	\$317,776.05	\$317,776.05	\$0.00	40.58 %
	DEPARTAMENTO	\$0.00	\$110,688.46	\$73,899.00	\$73,899.00	\$0.00	66.76 %
	Unidad Deportiva Miguel Hidalgo	\$0.00	\$85,539.67	\$14,782.00	\$14,782.00	\$0.00	17.28 %
	Parque Infantil Zuno Echeverria	\$0.00	\$13,779.14	\$55,500.00	\$55,500.00	\$0.00	402.78 %
	Centro Recreativo Alameda	\$0.00	\$11,369.65	\$3,617.00	\$3,617.00	\$0.00	31.81 %
	DE LOS DERECHOS DE OCUPACION EN LA VIA PUBLICA	\$0.00	\$672,362.55	\$243,877.05	\$243,877.05	\$0.00	36.27 %
	Tiangus	\$0.00	\$79,122.66	\$97,886.00	\$97,886.00	\$0.00	123.71 %
	Tiangus Dominical	\$0.00	\$76,977.58	\$97,886.00	\$97,886.00	\$0.00	127.16 %
	Tiangus de Dia de Muertos	\$0.00	\$2,145.08	\$0.00	\$0.00	\$0.00	0.00 %
	Ambulantes	\$0.00	\$593,239.89	\$145,991.05	\$145,991.05	\$0.00	24.60 %
	Fijos	\$0.00	\$298.05	\$0.00	\$0.00	\$0.00	0.00 %
	Semi-Fijos	\$0.00	\$592,941.84	\$145,991.05	\$145,991.05	\$0.00	24.62 %
43.00	DERECHOS POR PRESTACIÓN DE SERVICIOS						
	POR LOS SERVICIOS PRESTADOS EN MATERIA DE	\$0.00	\$9,895,042.01	\$5,410,711.14	\$5,410,711.14	\$0.00	54.68 %
	REPARACIÓN	\$0.00	\$269,977.00	\$19,488.00	\$19,488.00	\$0.00	7.21 %
	Numero Oficial	\$0.00	\$51,736.28	\$19,488.00	\$19,488.00	\$0.00	37.66 %
	4.5 al Millar Descontada a Contratistas	\$0.00	\$218,240.72	\$0.00	\$0.00	\$0.00	0.00 %
	POR LOS SERVICIOS RELATIVOS A LA CONTRUCCION	\$0.00	\$886,456.00	\$305,577.58	\$305,577.58	\$0.00	34.47 %

de C	Recon	J Amp	\$	650	350,65	405,10	405,10	405,10	\$0,00	30,49 %
Cartel de Aviso de Lic. de Construcion			\$1,383.29	\$0.00	\$1,383.29	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Permiso de Demolicion			\$7,466.36	\$0.00	\$7,466.36	\$4,482.00	\$4,482.00	\$0.00	\$0.00	60.02 %
Obstrucion de la Via Publica			\$4,457.27	\$0.00	\$4,457.27	\$30,629.52	\$30,629.52	\$0.00	\$0.00	687.18
Autor. para Romp. Pavimento Banq. o Mach			\$19,473.27	\$0.00	\$19,473.27	\$9,649.76	\$9,649.76	\$0.00	\$0.00	49.55 %
Reposicion de Pavimento			\$1,909.81	\$0.00	\$1,909.81	\$1,411.20	\$1,411.20	\$0.00	\$0.00	73.89
Autorizacion para Const. Infraest. Subte			\$1,069.50	\$0.00	\$1,069.50	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
POR LOS SERVICIOS DE COMPATIBILIDAD			\$1,721,491.00	\$0.00	\$1,721,491.00	\$289,493.72	\$289,493.72	\$0.00	\$0.00	16.81
ADMINISTRACION Y LICENCIAMIENTO			\$1,643,345.05	\$0.00	\$1,643,345.05	\$256,378.72	\$256,378.72	\$0.00	\$0.00	15.60 %
Expedicion de Constancias			\$3,206.95	\$0.00	\$3,206.95	\$834.46	\$834.46	\$0.00	\$0.00	26.02
De Uso de Suelo			\$641,664.66	\$0.00	\$641,664.66	\$189,918.08	\$189,918.08	\$0.00	\$0.00	29.59 %
Alineamiento			\$988,499.30	\$0.00	\$988,499.30	\$63,441.18	\$63,441.18	\$0.00	\$0.00	6.41
Compatibilidad Urbanistica			\$9,974.14	\$0.00	\$9,974.14	\$2,185.00	\$2,185.00	\$0.00	\$0.00	21.90 %
Formato Unico de Apertura			\$78,145.95	\$0.00	\$78,145.95	\$33,115.00	\$33,115.00	\$0.00	\$0.00	42.37
Ingreso de Tramite en Ventanilla Unica			\$107,942.00	\$0.00	\$107,942.00	\$53,947.08	\$53,947.08	\$0.00	\$0.00	49.97 %
POR LOS SERVICIOS DE SUBDIVISION, FUSION Y			\$105,324.40	\$0.00	\$105,324.40	\$51,707.32	\$51,707.32	\$0.00	\$0.00	49.09
DEL TERRITORIO			\$2,617.60	\$0.00	\$2,617.60	\$2,239.76	\$2,239.76	\$0.00	\$0.00	85.56 %
Fusion			\$61,016.00	\$0.00	\$61,016.00	\$47,555.00	\$47,555.00	\$0.00	\$0.00	77.93
POR LOS SERVICIOS FORESTALES			\$61,016.00	\$0.00	\$61,016.00	\$47,555.00	\$47,555.00	\$0.00	\$0.00	77.93 %
Licencia de Derribo o Poda de Arboles			\$1,022,483.00	\$0.00	\$1,022,483.00	\$541,327.33	\$541,327.33	\$0.00	\$0.00	52.94
POR LOS SERVICIOS PRESTADOS EN EL SISTEMA			\$114,866.35	\$0.00	\$114,866.35	\$45,975.00	\$45,975.00	\$0.00	\$0.00	40.02 %
MUNICIPAL			\$13,325.85	\$0.00	\$13,325.85	\$8,696.00	\$8,696.00	\$0.00	\$0.00	65.25
Terapia de Rehabilitacion			\$748,932.28	\$0.00	\$748,932.28	\$273,572.17	\$273,572.17	\$0.00	\$0.00	36.52 %
Platicas Prematrimoniales			\$329,604.92	\$0.00	\$329,604.92	\$114,843.00	\$114,843.00	\$0.00	\$0.00	34.84
Guarderia a Particulares			\$417,866.08	\$0.00	\$417,866.08	\$151,694.00	\$151,694.00	\$0.00	\$0.00	36.30 %
Lactantes y Maternal			\$1,187.69	\$0.00	\$1,187.69	\$5,979.00	\$5,979.00	\$0.00	\$0.00	503.41
Preescolar			\$273.59	\$0.00	\$273.59	\$1,056.17	\$1,056.17	\$0.00	\$0.00	386.04 %
Inscripcion Lactantes Materna y Preescolar			\$145,358.52	\$0.00	\$145,358.52	\$213,084.16	\$213,084.16	\$0.00	\$0.00	146.59
Recargos por pago extemporaneo			\$145,358.52	\$0.00	\$145,358.52	\$213,084.16	\$213,084.16	\$0.00	\$0.00	146.59 %
Guarderia a Trabajadores del ISSSTE			\$145,358.52	\$0.00	\$145,358.52	\$213,084.16	\$213,084.16	\$0.00	\$0.00	146.59 %
Lactantes y Maternal			\$920,985.01	\$0.00	\$920,985.01	\$640,815.39	\$640,815.39	\$0.00	\$0.00	69.57
POR LOS SERVICIOS PRESTADOS EN PANTEONES			\$652,568.97	\$0.00	\$652,568.97	\$323,961.38	\$323,961.38	\$0.00	\$0.00	49.64 %
Concesion de Uso de Fosa Panteon Cabecer			\$580,673.00	\$0.00	\$580,673.00	\$299,991.38	\$299,991.38	\$0.00	\$0.00	51.66 %
Concesion de Fosa Cabecera Municipal			\$71,895.97	\$0.00	\$71,895.97	\$23,970.00	\$23,970.00	\$0.00	\$0.00	33.33
Concesion de Terreno Cabecera Municipal			\$205,225.11	\$0.00	\$205,225.11	\$231,020.13	\$231,020.13	\$0.00	\$0.00	112.56 %
Concesion de Uso de Fosa en Panteon Tipo Americano			\$205,225.11	\$0.00	\$205,225.11	\$231,020.13	\$231,020.13	\$0.00	\$0.00	112.56 %
Concesion de Fosa Tipo Americano			\$0.00	\$0.00	\$0.00	\$38,816.88	\$38,816.88	\$0.00	\$0.00	0.00 %
Concesion de Uso de Fosa en Panteones en Delegaciones			\$0.00	\$0.00	\$0.00	\$38,816.88	\$38,816.88	\$0.00	\$0.00	0.00 %
Concesion de Terreno Delegaciones			\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	0.00 %
Concesion de Gaveta en Cabecera Municipal			\$59,332.86	\$0.00	\$59,332.86	\$42,859.00	\$42,859.00	\$0.00	\$0.00	72.23
Servicio de Inhumacion y Exhumacion			\$1,170.09	\$0.00	\$1,170.09	\$1,158.00	\$1,158.00	\$0.00	\$0.00	98.96 %
Autorizacion de Derechos de Traslado			\$2,687.98	\$0.00	\$2,687.98	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Mantenimiento de Areas Comunes			\$291,333.00	\$0.00	\$291,333.00	\$76,506.00	\$76,506.00	\$0.00	\$0.00	26.26 %

Derechos de Uso de Instalaciones en Casa de Matanza	\$103,058.98	\$0.00	\$103,058.98	\$23,058.00	\$23,058.00	\$0.00	22.37 %
POR LOS DERECHOS DE ALUMBRADO PUBLICO	\$4,613,359.00	\$0.00	\$4,613,359.00	\$3,436,001.04	\$3,436,001.04	\$0.00	74.47 %
Derechos de Alumbrado Publico (DAP)	\$4,613,359.00	\$0.00	\$4,613,359.00	\$3,436,001.04	\$3,436,001.04	\$0.00	74.47 %
OTROS DERECHOS	\$3,303,142.00	\$0.00	\$3,303,142.00	\$2,875,881.92	\$2,875,881.92	\$0.00	87.06 %
POR EXPEDICION INICIAL O REFERENDO DE LICENCIAS	\$2,270,057.00	\$0.00	\$2,270,057.00	\$1,862,054.00	\$1,862,054.00	\$0.00	82.02 %
Expedicion Inicial Licencia Reglamentada	\$293,105.35	\$0.00	\$293,105.35	\$141,856.00	\$141,856.00	\$0.00	48.39 %
Referendo Anual Licencia Reglamentada	\$1,845,751.59	\$0.00	\$1,845,751.59	\$1,664,006.00	\$1,664,006.00	\$0.00	90.15 %
Cesion de Derechos	\$62,230.93	\$0.00	\$62,230.93	\$36,134.00	\$36,134.00	\$0.00	58.06 %
Permiso para Evento Privado	\$28,024.33	\$0.00	\$28,024.33	\$10,568.00	\$10,568.00	\$0.00	37.71 %
Evento Particular en Cabeceera Municipal	\$19,136.85	\$0.00	\$19,136.85	\$8,948.00	\$8,948.00	\$0.00	46.75 %
Evento Particular Delegaciones	\$6,494.34	\$0.00	\$6,494.34	\$0.00	\$0.00	\$0.00	0.00 %
Evento Particular en Comisarias	\$2,393.14	\$0.00	\$2,393.14	\$1,620.00	\$1,620.00	\$0.00	67.69 %
Reposicion de Licencia Comercial	\$21,896.81	\$0.00	\$21,896.81	\$8,890.00	\$8,890.00	\$0.00	40.59 %
Extension de horario	\$19,047.99	\$0.00	\$19,047.99	\$600.00	\$600.00	\$0.00	3.14 %
POR EXPEDICION INICIAL O REFERENDO DE LICENCIA	\$733,682.00	\$0.00	\$733,682.00	\$824,154.92	\$824,154.92	\$0.00	112.33 %
Expedicion Inicial Lic. Comercial	\$242,353.53	\$0.00	\$242,353.53	\$81,401.00	\$81,401.00	\$0.00	33.58 %
Referendo Anual de Lic. Comercial	\$441,536.71	\$0.00	\$441,536.71	\$740,929.92	\$740,929.92	\$0.00	167.80 %
Permisos temporales de venta de bibidas alcoholicas	\$49,791.76	\$0.00	\$49,791.76	\$1,824.00	\$1,824.00	\$0.00	3.66 %
DERECHOS POR EXPEDICION DE CERTIFICADOS,	\$297,554.00	\$0.00	\$297,554.00	\$189,222.00	\$189,222.00	\$0.00	63.59 %
Exp. de Certificados o Constancias S/Doc	\$79,871.00	\$0.00	\$79,871.00	\$58,955.00	\$58,955.00	\$0.00	73.81 %
Legalizaciones de Firmas	\$2,801.61	\$0.00	\$2,801.61	\$0.00	\$0.00	\$0.00	0.00 %
Copias Certificadas	\$366.71	\$0.00	\$366.71	\$208.00	\$208.00	\$0.00	56.72 %
Certificado de Identidad	\$8,411.14	\$0.00	\$8,411.14	\$1,400.00	\$1,400.00	\$0.00	16.64 %
Expedicion de Constancias de no Antecedentes Policiacos	\$2,901.19	\$0.00	\$2,901.19	\$448.00	\$448.00	\$0.00	15.44 %
Constancia de Residencia	\$2,411.01	\$0.00	\$2,411.01	\$5,712.00	\$5,712.00	\$0.00	236.91 %
Busqueda de Documentos	\$841.11	\$0.00	\$841.11	\$520.00	\$520.00	\$0.00	61.82 %
Certificado de No Adeudo al Municipio	\$3,149.07	\$0.00	\$3,149.07	\$1,512.00	\$1,512.00	\$0.00	48.01 %
Copias Simples sobre Documentos Archivo Municipal	\$764.99	\$0.00	\$764.99	\$1,800.00	\$1,800.00	\$0.00	235.29 %
Dictamen de Factibilidad de Lic Comercio	\$113.26	\$0.00	\$113.26	\$11,025.00	\$11,025.00	\$0.00	9,734.23 %
Planos Impresos en Protler	\$155.97	\$0.00	\$155.97	\$0.00	\$0.00	\$0.00	0.00 %
Por Reexp. de Titulo de Propiedad en Pan	\$11,348.54	\$0.00	\$11,348.54	\$4,730.00	\$4,730.00	\$0.00	41.67 %
Por Registro de Hierro de Herrar	\$23,774.00	\$0.00	\$23,774.00	\$9,060.00	\$9,060.00	\$0.00	38.10 %
Pase de Ganado por Cabeza	\$37,669.09	\$0.00	\$37,669.09	\$45,045.00	\$45,045.00	\$0.00	119.58 %
Costos de Base de Licitacion de Obra Pub	\$68,059.67	\$0.00	\$68,059.67	\$43,485.00	\$43,485.00	\$0.00	63.89 %
Licitacion por Invitacion	\$68,059.67	\$0.00	\$68,059.67	\$43,485.00	\$43,485.00	\$0.00	63.89 %
Avaluo Comercial	\$54,915.64	\$0.00	\$54,915.64	\$5,322.00	\$5,322.00	\$0.00	9.69 %
ANUNCIOS Y FISONOMIA URBANA	\$1,849.00	\$0.00	\$1,849.00	\$451.00	\$451.00	\$0.00	24.39 %
Temporales	\$1,849.00	\$0.00	\$1,849.00	\$451.00	\$451.00	\$0.00	24.39 %
Publicidad Sonora	\$1,849.00	\$0.00	\$1,849.00	\$451.00	\$451.00	\$0.00	24.39 %
ACCESORIOS DE DERECHOS	\$175,493.00	\$0.00	\$175,493.00	\$306,448.46	\$306,448.46	\$0.00	174.62 %
Recargos de Licencia Reglamentada y Comercial	\$154,466.75	\$0.00	\$154,466.75	\$220,595.34	\$220,595.34	\$0.00	142.81 %

49.00	DERECHOS NO COMPENDIDOS EN LA LEY DE	\$155,473.36	\$0.00	\$155,473.36	\$326,663.95	\$326,663.95	\$0.00	210.10	389.58
	Rezago de Licencia Comercial	\$29,947.50	\$0.00	\$29,947.50	\$116,670.39	\$116,670.39	\$0.00	519.31	
	Rezago de Hierro de Herrar	\$1,719.99	\$0.00	\$1,719.99	\$8,932.20	\$8,932.20	\$0.00	162.40	
	Reazgo de Licencias Reglamentadas	\$123,805.87	\$0.00	\$123,805.87	\$201,061.36	\$201,061.36	\$0.00	46.05	
51.00	PRODUCTOS	\$370,480.36	\$0.00	\$370,480.36	\$170,630.10	\$170,630.10	\$0.00	46.05	
	ARENDAAMIENTO DE BIENES MUEBLES E INMUEBLES	\$370,480.36	\$0.00	\$370,480.36	\$170,630.10	\$170,630.10	\$0.00	46.90	
	BIENES INMUEBLES	\$363,805.57	\$0.00	\$363,805.57	\$170,630.10	\$170,630.10	\$0.00	34.11	
	Plas del Mercado	\$94,752.31	\$0.00	\$94,752.31	\$32,323.67	\$32,323.67	\$0.00	54.77	
	Locales del Mercado	\$238,498.07	\$0.00	\$238,498.07	\$130,638.43	\$130,638.43	\$0.00	0.00	
	Polforum Municipal	\$18,828.77	\$0.00	\$18,828.77	\$0.00	\$0.00	\$0.00	0.00	
	Arrendamiento de Auditorios	\$4,413.17	\$0.00	\$4,413.17	\$0.00	\$0.00	\$0.00	0.00	
	Baños del Mercado	\$7,313.25	\$0.00	\$7,313.25	\$7,668.00	\$7,668.00	\$0.00	104.85	
	BIENES MUEBLES	\$6,674.79	\$0.00	\$6,674.79	\$0.00	\$0.00	\$0.00	0.00	
	Renta de Retroexcavadora	\$6,674.79	\$0.00	\$6,674.79	\$0.00	\$0.00	\$0.00	0.00	
59.00	PRODUCTOS NO COMPENDIDOS EN LA LEY DE	\$169.65	\$0.00	\$169.65	\$2,879.19	\$2,879.19	\$0.00	1,697.13	
	Recargos en Renta de bienes inmuebles	\$169.65	\$0.00	\$169.65	\$2,879.19	\$2,879.19	\$0.00	1,697.13	
61.00	APROVECHAMIENTOS	\$1,577,425.18	\$0.00	\$1,577,425.18	\$956,428.27	\$956,428.27	\$0.00	60.63	
61-02	MULTAS	\$1,561,675.18	\$0.00	\$1,561,675.18	\$956,427.88	\$956,427.88	\$0.00	61.24	
	Multa por Incumplimiento de Obligaciones	\$50,109.46	\$0.00	\$50,109.46	\$675.92	\$675.92	\$0.00	1.34	
	Multa por Registro Extemporaneo 5% Valor Catastral	\$6,832.22	\$0.00	\$6,832.22	\$16,012.22	\$16,012.22	\$0.00	294.36	
	Infracciones Vales	\$997,039.50	\$0.00	\$997,039.50	\$572,057.70	\$572,057.70	\$0.00	57.37	
	Infraccion por alcoholimetro	\$59,259.20	\$0.00	\$59,259.20	\$48,499.96	\$48,499.96	\$0.00	81.84	
	Multas Impuestas por Seguridad Publica	\$226,686.16	\$0.00	\$226,686.16	\$166,215.68	\$166,215.68	\$0.00	73.32	
	Multas por Daños en Via Publica	\$2,624.43	\$0.00	\$2,624.43	\$0.00	\$0.00	\$0.00	0.00	
	Servicio de Grua y Pension	\$208,377.95	\$0.00	\$208,377.95	\$149,886.00	\$149,886.00	\$0.00	71.92	
	Multas por Infracción al Reglamento de Bebidas Alcoholicas	\$10,746.26	\$0.00	\$10,746.26	\$3,080.40	\$3,080.40	\$0.00	28.66	
61-09	OTROS APROVECHAMIENTOS	\$15,750.00	\$0.00	\$15,750.00	\$0.39	\$0.39	\$0.00	0.00	
	OTROS APROVECHAMIENTOS	\$15,750.00	\$0.00	\$15,750.00	\$0.39	\$0.39	\$0.00	0.00	
63.00	ACCESORIOS DE APROVECHAMIENTOS	\$29,788.82	\$0.00	\$29,788.82	\$128.88	\$128.88	\$0.00	0.43	
	Recargos por Convenio Articulo 13 de la LIMRR	\$29,788.82	\$0.00	\$29,788.82	\$128.88	\$128.88	\$0.00	0.43	
79.00	OTROS INGRESOS Y BENEFICIOS	\$0.00	\$0.00	\$0.00	\$286,400.08	\$286,400.08	\$0.00	0.00	
79-01	INTERESES GANADOS DE TITULOS, VALORES Y	\$0.00	\$0.00	\$0.00	\$218,613.82	\$218,613.82	\$0.00	0.00	
	INTERESES GANADOS DE TITULOS, VALORES Y	\$0.00	\$0.00	\$0.00	\$5,913.82	\$5,913.82	\$0.00	0.00	
	Cta. 0199522263 contingencias economicas	\$0.00	\$0.00	\$0.00	\$0.28	\$0.28	\$0.00	0.00	
	Cta. 0896795905 f. resarcitorio	\$0.00	\$0.00	\$0.00	\$13.85	\$13.85	\$0.00	0.00	
	Cta. 0896795914 FEFHM	\$0.00	\$0.00	\$0.00	\$143.28	\$143.28	\$0.00	0.00	
	PROG ALIM 0896795893	\$0.00	\$0.00	\$0.00	\$40.43	\$40.43	\$0.00	0.00	
	0199508171 Caminos por la Igualdad	\$0.00	\$0.00	\$0.00	\$0.97	\$0.97	\$0.00	0.00	
	Cta. 0416630758 (F-IV 2016)	\$0.00	\$0.00	\$0.00	\$606.78	\$606.78	\$0.00	0.00	

Fondo de Aportaciones para la Infraestructura Social Municipal (FAIS)	\$23,476,777.00	\$3,207,593.00	\$29,685,670.00	\$10,011,402.00	\$16,011,402.00	\$0.00	\$0.00	60.00
Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del DF	\$33,497,000.00	\$3,066,602.00	\$36,563,602.00	\$18,281,801.00	\$18,281,801.00	\$0.00	\$0.00	50.00
Total	\$182,946,734.00	\$8,432,217.00	\$191,378,951.00	\$108,325,391.82	\$108,325,391.82	\$0.00	\$0.00	56.60 %

FRANCISCO JAVIER RIVERA LUÉVANO
PRESIDENTE MUNICIPAL DE RINCON DE ROMOS

DELIA MARGARITA PADILLA GUARDADO
TESORERA MUNICIPAL