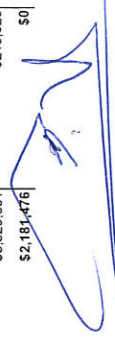


	Concepto					Egresos			Pagado	Subejercicio
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengido						
	1	2	3 = 1 + 2	4	5 = 3 + 4					
Sin Ramo/Dependencia	\$122,539,503	\$11,203,009	\$133,742,511	\$41,532,679	\$40,125,909	\$92,209,833				
A00 H. AYUNTAMIENTO	\$10,952,156	\$0	\$10,952,156	\$2,777,251	\$2,770,392	\$8,174,905				
C00 SECRETARIA DEL H. AYUNTAMIENTO	\$2,048,381	\$400	\$2,048,781	\$655,727	\$649,086	\$1,393,054				
D00 TESORERIA MUNICIPAL	\$6,585,967	\$3,522,288	\$10,108,255	\$4,890,436	\$4,865,711	\$5,217,819				
E00 DIRECCION DE ADMINISTRACION	\$17,361,463	-\$725,527	\$16,635,936	\$8,430,844	\$8,369,107	\$8,205,092				
F01 DIRECCION DE OBRAS PUBLICAS MUNICIPALES	\$4,722,055	\$1,821,354	\$6,543,409	\$2,404,163	\$2,017,541	\$4,139,246				
F02 DIRECCION DE PLANEACION Y DESARROLLO URBANO	\$2,222,497	\$0	\$2,222,497	\$699,263	\$697,776	\$1,523,234				
H00 CONTRALORIA MUNICIPAL	\$1,246,424	\$103,288	\$1,349,712	\$427,783	\$425,984	\$921,929				
I00 DIRECCION DE SEGURIDAD PUBLICA Y VIALIDAD	\$232,168	\$0	\$232,168	\$75,012	\$65,839	\$157,156				
J00 DIRECCION DE DESARROLLO SOCIAL Y CONCERTACION	\$2,812,556	\$0	\$2,812,556	\$834,975	\$820,583	\$1,977,581				
K00 DIRECCION DE EDUCACION, ACCION CIVICA, CULTURA Y DEPORTES	\$3,871,585	\$170,000	\$4,041,585	\$1,790,585	\$1,729,460	\$2,250,999				
L00 DIRECCION DE REGULACION SANITARIA	\$506,816	\$0	\$506,816	\$171,196	\$170,996	\$335,620				
P00 DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	\$1,080,054	\$37,011	\$1,117,065	\$354,041	\$350,549	\$763,024				
Q00 ORGANISMO OPERADOR DEL AGUA, ALCANTARILLADO Y SANEAMIENTO (COAPAS)	\$7,867,088	\$0	\$7,867,088	\$4,320,144	\$4,320,144	\$3,546,944				
R00 DIRECCION DE ECOLOGIA Y PROTECCION AL MEDIO AMBIENTE	\$556,217	\$0	\$556,217	\$191,712	\$190,290	\$364,505				
S00 FONDO RESARCITORIO	\$3,499,000	\$0	\$3,499,000	\$1,176,516	\$711,682	\$2,322,484				
T00 FONDO III	\$23,478,077	\$3,207,593	\$26,685,670	\$804,312	\$704,665	\$25,881,358				
U00 FONDO IV	\$33,497,000	\$3,066,602	\$36,563,602	\$11,528,718	\$11,266,105	\$25,034,884				
B00 PRESIDENCIA MUNICIPAL	\$25,830,149	-\$107,830	\$25,722,319	\$15,732,127	\$15,558,137	\$9,990,192				
B01 OFICINA PRESIDENCIA	\$15,942,009	-\$271,320	\$15,670,179	\$7,266,179	\$7,114,198	\$8,404,000				
B03 COMUNICACION SOCIAL Y RELACIONES PUBLICAS	\$1,228,667	\$0	\$1,228,667	\$380,987	\$338,978	\$867,660				
B04 INSTANCIA DE LA MUJER	\$372,764	\$0	\$372,764	\$112,339	\$112,339	\$260,424				
B05 PATRONATO DE LA FERIA REGIONAL DE RINCON DE ROMOS	\$7,000,000	\$164,000	\$7,164,000	\$7,164,000	\$7,164,000	\$0				
B07 COORDINADOR DE ASESORES	\$1,286,710	\$0	\$1,286,710	\$828,622	\$828,622	\$458,088				
G00 SINDICALIA MUNICIPAL	\$2,038,305	\$938,507	\$2,977,812	\$2,744,215	\$2,737,015	\$233,597				
G01 OFICINA DE SINDICALIA	\$2,038,305	\$938,507	\$2,977,812	\$2,744,215	\$2,737,015	\$233,597				
M00 DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	\$23,135,352	-\$1,047,213	\$22,088,139	\$11,989,758	\$11,417,562	\$10,098,381				
M00 DEPARTAMENTO DE ALUMBRADO PUBLICO	\$9,135,391	-\$1,999,653	\$7,135,728	\$4,788,248	\$4,646,336	\$2,347,480				
M01 DEPARTAMENTO DE ASEO PUBLICO	\$7,010,065	\$724,819	\$7,734,883	\$4,285,919	\$4,165,420	\$3,468,965				
M02 DEPARTAMENTO DE PANTEONES	\$468,957	\$64,800	\$533,757	\$235,014	\$207,185	\$298,743				
M03 DEPARTAMENTO DE MATANZA	\$20,267	\$7,124	\$27,391	\$24,262	\$9,335	\$3,128				
M04 DEPARTAMENTO DE PARQUES Y JARDINES	\$2,971,072	-\$62,920	\$2,908,152	\$1,032,621	\$990,992	\$1,875,531				
M05 SUBDIRECCION DE SERVICIOS PUBLICO MUNICIPALES	\$3,529,601	\$218,628	\$3,748,229	\$1,643,694	\$1,398,294	\$2,104,535				
N00 DELEGACIONES MUNICIPALES	\$2,181,476	\$0	\$2,181,476	\$586,194	\$581,999	\$1,595,281				





N01	DELEGACION DE PABELLON DE HIDALGO	\$948,558	\$0	\$948,558	\$238,171	\$237,121	\$710,387
N02	DELEGACION DE ESCALERAS	\$667,567	\$0	\$667,567	\$185,864	\$184,120	\$481,704
N03	DELEGACION DE SAN JACINTO	\$565,350	\$0	\$565,350	\$162,159	\$160,758	\$403,191
O00	DIF MUNICIPAL	\$7,222,199	-\$168,868	\$7,053,232	\$2,140,098	\$2,109,441	\$4,913,134
	OFINAS DEL DIF	\$3,840,461	-\$168,868	\$3,671,493	\$1,256,417	\$1,248,412	\$2,415,076
O01	CENTRO DE DESARROLLO INFANTIL (CENDI)	\$3,381,739	\$0	\$3,381,739	\$883,681	\$861,029	\$2,498,057
O02	CONVENIOS	\$0	\$9,866,915	\$9,866,915	\$9,866,915	\$9,866,915	\$0
X00	ramo 23 fortalecimiento financiero	\$0	\$9,866,915	\$9,866,915	\$9,866,915	\$9,866,915	\$0
	Total del Gasto	\$182,946,984	\$20,665,420	\$203,632,404	\$84,591,966	\$82,396,979	\$119,040,418

FRANCISCO JAVIER RIVERA LUEVANO
PRESIDENTE MUNICIPAL DE FINCON DE ROMOS

DELIA MARGARITA PADILLA GUARDADO
TESORERA MUNICIPAL