



Municipio de Rincón de Romos
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2019

Concepto	Egresos				Subejercicio
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Deventgado 4	
Sin Ramo/Dependencia	\$122,539,503	\$11,029,620	\$133,569,123	\$49,701,713	\$83,867,410
A00 H. AYUNTAMIENTO	\$10,952,156	\$0	\$10,952,156	\$3,347,828	\$7,604,328
C00 SECRETARIA DEL H. AYUNTAMIENTO	\$2,048,381	\$400	\$2,048,781	\$813,482	\$1,235,299
D00 TESORERIA MUNICIPAL	\$6,585,967	\$3,472,288	\$10,058,255	\$5,449,638	\$4,608,617
E00 DIRECCION DE ADMINISTRACION	\$17,361,463	-\$887,166	\$16,474,297	\$10,395,471	\$6,078,826
F01 DIRECCIÓN DE OBRAS PUBLICAS MUNICIPALES	\$4,722,055	\$1,837,437	\$6,559,492	\$2,877,687	\$3,681,805
F02 DIRECCION DE PLANEACION Y DESARROLLO URBANO	\$2,222,497	\$0	\$2,222,497	\$839,444	\$1,383,052
H00 CONTRALORIA MUNICIPAL	\$1,246,424	\$103,288	\$1,349,712	\$491,076	\$858,635
I00 DIRECCION DE SEGURIDAD PUBLICA Y VIALIDAD	\$232,168	\$0	\$232,168	\$98,990	\$133,177
J00 DIRECCION DE DESARROLLO SOCIAL Y CONCERTACION	\$2,812,556	\$0	\$2,812,556	\$1,006,942	\$1,805,614
K00 DIRECCION DE EDUCACION, ACCION CIVICA, CULTURA Y DEPORTES	\$3,871,585	\$189,168	\$4,060,752	\$2,007,840	\$2,052,913
L00 DIRECCION DE REGULACION SANITARIA	\$506,816	\$3,000	\$509,816	\$234,531	\$275,285
P00 DIRECCION DE DESARROLLO ECONOMICO Y TURISMO	\$1,080,054	\$37,011	\$1,117,065	\$405,171	\$711,894
Q00 ORGANISMO OPERADOR DEL AGUA, ALCANTARILLADO Y SANEAMIENTO (OOPAS)	\$7,867,088	\$0	\$7,867,088	\$4,647,175	\$3,219,913
R00 DIRECCION DE ECOLOGIA Y PROTECCION AL MEDIO AMBIENTE	\$556,217	\$0	\$556,217	\$240,089	\$316,128
S00 FONDO RESARCITORIO	\$3,499,000	\$0	\$3,499,000	\$1,666,391	\$1,832,609
T00 FONDO III	\$23,478,077	\$3,207,593	\$26,685,670	\$1,399,346	\$25,286,324
U00 FONDO IV	\$33,497,000	\$3,066,602	\$36,563,602	\$13,780,613	\$22,782,989
B00 PRESIDENCIA MUNICIPAL	\$25,830,149	-\$85,830	\$25,734,319	\$16,403,873	\$9,330,446
B01 OFICINA PRESIDENCIA	\$15,942,009	-\$259,830	\$15,682,179	\$7,677,818	\$8,004,361
B03 COMUNICACION SOCIAL Y RELACIONES PUBLICAS	\$1,228,667	\$0	\$1,228,667	\$415,252	\$813,415
B04 INSTANCIA DE LA MUJER	\$372,764	\$0	\$372,764	\$135,965	\$236,798
B06 PATRONATO DE LA FERIA REGIONAL DE RINCON DE ROMOS	\$7,000,000	\$164,000	\$7,164,000	\$7,164,000	\$0
B07 COORDINADOR DE ASESORES	\$1,286,710	\$0	\$1,286,710	\$1,010,838	\$275,872
G00 SINDICALIA MUNICIPAL	\$2,038,305	\$939,507	\$2,977,812	\$2,797,689	\$180,124
G01 OFICINA DE SINDICALIA	\$2,038,305	\$939,507	\$2,977,812	\$2,797,689	\$180,124
M00 DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	\$23,135,352	-\$885,824	\$22,249,527	\$14,475,416	\$7,774,111
M01 DEPARTAMENTO DE ALUMBRADO PUBLICO	\$9,135,391	-\$2,040,171	\$7,095,220	\$5,767,704	\$1,327,516
M02 DEPARTAMENTO DE ASEO PUBLICO	\$7,010,065	\$726,408	\$7,736,473	\$5,137,259	\$2,599,213
M03 DEPARTAMENTO DE PANTEONES	\$468,957	\$64,800	\$533,757	\$255,155	\$278,602
M04 DEPARTAMENTO DE MATANZA	\$20,267	\$7,124	\$27,391	\$24,262	\$3,128
M05 DEPARTAMENTO DE PARQUES Y JARDINES	\$2,971,072	\$20,424	\$2,991,496	\$1,242,636	\$1,692,371

[Handwritten signature]

[Handwritten signature]

M06	SUBDIRECCION DE SERVICIOS PUBLICO MUNICIPALES	\$3,529,601	\$335,591	\$3,865,192	\$1,991,911	\$1,787,547	\$1,873,281
N00	DELEGACIONES MUNICIPALES	\$2,181,476	\$0	\$2,181,476	\$698,825	\$696,698	\$1,482,651
N01	DELEGACION DE PABELLON DE HIDALGO	\$948,558	\$0	\$948,558	\$284,216	\$282,691	\$664,342
N02	DELEGACION DE ESCALERAS	\$667,567	\$0	\$667,567	\$221,031	\$221,031	\$446,537
N03	DELEGACION DE SAN JACINTO	\$565,350	\$0	\$565,350	\$193,578	\$192,876	\$371,773
O00	DIF MUNICIPAL	\$7,222,199	-\$168,968	\$7,053,232	\$2,549,421	\$2,465,491	\$4,503,810
O01	OFICINAS DEL DIF	\$3,840,461	-\$168,968	\$3,671,493	\$1,467,411	\$1,438,327	\$2,204,082
O02	CENTRO DE DESARROLLO INFANTIL (CENDI)	\$3,381,739	\$0	\$3,381,739	\$1,082,011	\$1,027,164	\$2,299,728
X00	CONVENIOS	\$0	\$9,866,915	\$9,866,915	\$9,866,915	\$9,866,915	\$0
X01	ramo 23 fortalecimiento financiero	\$0	\$9,866,915	\$9,866,915	\$9,866,915	\$9,866,915	\$0
	Total del Gasto	\$182,946,984	\$20,685,420	\$203,632,404	\$96,493,852	\$94,171,727	\$107,138,552

FRANCISCO JAVIER RIVERA LUEVANO
PRESIDENTE MUNICIPAL DE RINCON DE ROMOS

DELIA MARGARITA PADILLA GUARDADO
TESORERA MUNICIPAL