

Total

\$185,084,020.00 \$59,084,036.80 \$244,168,056.80 \$225,330,364.26 \$224,209,194.26 \$1,121,170.00 92.28

FRANCISCO JAVIER RIVERA LUÉVANO
PRESIDENTE MUNICIPAL DE RINCON DE ROMOS

DELIA MARGARITA PADILLA GUARDADO
TESORERA MUNICIPAL



MUNICIPIO DE RINCÓN DE ROMOS
Aprobado: 2017-2018

Municipio de Rincón de Romos AGUASCALIENTES

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2018 Al 31/oct./2018

Fecha y 15/nov./2018
12:15 p. m.

	Egresos Aprobado	Ampliaciones/Reducciones	Egresos Modificados	Egresos Comprometidos	Egresos Devengados	Egresos Ejercidos	Egresos Pagados	Subejercicio
10000	\$89,802,516.26	\$563,766.99	\$90,366,283.25	\$62,597,333.51	\$62,597,333.51	\$62,597,333.51	\$62,597,333.51	\$27,768,949.74
11000	\$47,244,548.66	-\$1,681,903.37	\$45,562,645.29	\$35,881,475.02	\$35,881,475.02	\$35,881,475.02	\$35,881,475.02	\$9,681,170.27
11300	\$47,244,548.66	-\$1,681,903.37	\$45,562,645.29	\$35,881,475.02	\$35,881,475.02	\$35,881,475.02	\$35,881,475.02	\$9,681,170.27
11301	\$47,244,548.66	-\$1,681,903.37	\$45,562,645.29	\$35,881,475.02	\$35,881,475.02	\$35,881,475.02	\$35,881,475.02	\$9,681,170.27
12000	\$1,015,894.11	\$845,833.30	\$1,861,727.41	\$1,164,320.21	\$1,164,320.21	\$1,164,320.21	\$1,164,320.21	\$697,407.20
12100	\$1,015,894.11	\$845,833.30	\$1,861,727.41	\$1,164,320.21	\$1,164,320.21	\$1,164,320.21	\$1,164,320.21	\$697,407.20
12101	\$1,015,894.11	\$845,833.30	\$1,861,727.41	\$1,164,320.21	\$1,164,320.21	\$1,164,320.21	\$1,164,320.21	\$697,407.20
13000	\$16,972,797.71	-\$361,432.70	\$16,611,365.01	\$6,575,704.09	\$6,575,704.09	\$6,575,704.09	\$6,575,704.09	\$10,035,660.92
13100	\$1,073,355.81	\$254,947.30	\$1,328,303.11	\$896,747.61	\$896,747.61	\$896,747.61	\$896,747.61	\$431,555.50
13101	\$1,073,355.81	\$254,947.30	\$1,328,303.11	\$896,747.61	\$896,747.61	\$896,747.61	\$896,747.61	\$431,555.50
13103	\$0.00	\$50,000.00	\$50,000.00	\$38,148.28	\$38,148.28	\$38,148.28	\$38,148.28	\$11,851.72
13200	\$11,060,978.27	-\$812,821.30	\$10,248,156.97	\$1,640,568.94	\$1,640,568.94	\$1,640,568.94	\$1,640,568.94	\$8,607,588.03
13201	\$1,170,189.16	\$195,512.10	\$1,365,701.26	\$1,323,083.79	\$1,323,083.79	\$1,323,083.79	\$1,323,083.79	\$42,617.47
13203	\$9,890,789.11	-\$1,008,333.40	\$8,882,455.71	\$317,485.15	\$317,485.15	\$317,485.15	\$317,485.15	\$8,564,970.56
13400	\$4,838,463.63	\$196,441.30	\$5,034,904.93	\$4,038,387.54	\$4,038,387.54	\$4,038,387.54	\$4,038,387.54	\$996,517.39
13401	\$4,838,463.63	\$23,551.30	\$4,862,014.93	\$3,865,497.54	\$3,865,497.54	\$3,865,497.54	\$3,865,497.54	\$996,517.39
13403	\$0.00	\$172,890.00	\$172,890.00	\$172,890.00	\$172,890.00	\$172,890.00	\$172,890.00	\$0.00
14000	\$15,499,533.35	-\$110,805.07	\$15,388,728.28	\$9,938,272.32	\$9,938,272.32	\$9,938,272.32	\$9,938,272.32	\$5,450,455.96
14100	\$14,334,968.93	-\$487,857.80	\$13,847,111.13	\$8,805,317.80	\$8,805,317.80	\$8,805,317.80	\$8,805,317.80	\$5,041,793.33
14101	\$4,238,226.56	\$68,333.30	\$4,306,559.86	\$3,554,570.35	\$3,554,570.35	\$3,554,570.35	\$3,554,570.35	\$751,989.51
14103	\$10,096,742.37	-\$556,191.10	\$9,540,551.27	\$5,250,747.45	\$5,250,747.45	\$5,250,747.45	\$5,250,747.45	\$4,289,803.82
14200	\$749,299.79	\$0.00	\$749,299.79	\$396,745.13	\$396,745.13	\$396,745.13	\$396,745.13	\$352,554.66
14203	\$749,299.79	\$0.00	\$749,299.79	\$396,745.13	\$396,745.13	\$396,745.13	\$396,745.13	\$352,554.66
14300	\$415,264.63	\$137,416.03	\$552,680.66	\$453,424.37	\$453,424.37	\$453,424.37	\$453,424.37	\$99,256.29
14302	\$415,264.63	\$137,416.03	\$552,680.66	\$453,424.37	\$453,424.37	\$453,424.37	\$453,424.37	\$99,256.29
14400	\$0.00	\$239,636.70	\$239,636.70	\$282,785.02	\$282,785.02	\$282,785.02	\$282,785.02	-\$43,148.32
14401	\$0.00	\$219,636.70	\$219,636.70	\$263,563.21	\$263,563.21	\$263,563.21	\$263,563.21	-\$43,926.51
14402	\$0.00	\$20,000.00	\$20,000.00	\$19,221.81	\$19,221.81	\$19,221.81	\$19,221.81	\$778.19
15000	\$7,224,620.07	\$1,914,684.53	\$9,139,304.60	\$8,311,674.86	\$8,311,674.86	\$8,311,674.86	\$8,311,674.86	\$827,629.74
15100	\$696,066.30	\$427,563.05	\$1,123,629.35	\$1,045,359.32	\$1,045,359.32	\$1,045,359.32	\$1,045,359.32	\$78,270.03
15101	\$696,066.30	\$427,563.05	\$1,123,629.35	\$1,045,359.32	\$1,045,359.32	\$1,045,359.32	\$1,045,359.32	\$78,270.03
15200	\$2,516,986.35	\$1,366,834.48	\$3,883,820.83	\$4,115,487.53	\$4,115,487.53	\$4,115,487.53	\$4,115,487.53	-\$231,666.70
15201	\$2,516,986.35	\$1,366,834.48	\$3,883,820.83	\$4,115,487.53	\$4,115,487.53	\$4,115,487.53	\$4,115,487.53	-\$231,666.70
15400	\$1,505,912.74	\$15,517.70	\$1,521,430.44	\$1,131,956.38	\$1,131,956.38	\$1,131,956.38	\$1,131,956.38	\$389,474.06
15401	\$654,804.72	\$7,911.90	\$662,716.62	\$484,940.14	\$484,940.14	\$484,940.14	\$484,940.14	\$177,776.48
15402	\$653,452.32	\$7,605.80	\$661,058.12	\$484,940.14	\$484,940.14	\$484,940.14	\$484,940.14	\$176,117.98
15403	\$197,655.70	\$0.00	\$197,655.70	\$162,076.10	\$162,076.10	\$162,076.10	\$162,076.10	\$35,579.60
15900	\$2,505,654.68	\$104,769.30	\$2,610,423.98	\$2,018,871.63	\$2,018,871.63	\$2,018,871.63	\$2,018,871.63	\$591,552.35
15901	\$60,676.46	\$49,979.30	\$110,655.76	\$101,025.00	\$101,025.00	\$101,025.00	\$101,025.00	\$9,630.76

15903	OTRAS PRESTACIONES ESTABLECIDAS	\$2,444,978.22	\$54,790.00	\$2,499,768.22	\$1,917,846.63	\$1,917,846.63	\$1,917,846.63	\$581,921.59
17000	PAGO DE ESTÍMULOS A SERVIDORES	\$1,845,122.36	-\$42,609.70	\$1,802,512.66	\$725,887.01	\$725,887.01	\$725,887.01	\$1,076,625.65
17100	ESTÍMULOS	\$1,845,122.36	-\$42,609.70	\$1,802,512.66	\$725,887.01	\$725,887.01	\$725,887.01	\$1,076,625.65
17103	ESTÍMULOS AL PERSONAL	\$1,845,122.36	-\$42,609.70	\$1,802,512.66	\$725,887.01	\$725,887.01	\$725,887.01	\$1,076,625.65
20000	MATERIALES Y SUMINISTROS	\$10,338,225.39	\$2,980,875.38	\$13,319,100.77	\$10,645,577.83	\$9,601,609.52	\$8,332,936.12	\$3,717,491.25
21000	MATERIALES DE ADMINISTRACIÓN,	\$1,064,860.36	-\$36,835.90	\$1,028,024.46	\$605,730.70	\$605,730.70	\$540,328.37	\$422,293.76
21100	MATERIALES, ÚTILES Y EQUIPOS	\$484,662.36	-\$54,644.60	\$430,017.76	\$213,735.62	\$213,735.62	\$179,863.36	\$216,282.14
21101	MATERIALES, ÚTILES Y EQUIPOS	\$484,662.36	-\$54,644.60	\$430,017.76	\$213,735.62	\$213,735.62	\$179,863.36	\$216,282.14
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$268,089.87	-\$14,787.10	\$253,302.77	\$140,340.28	\$140,340.28	\$124,363.90	\$112,962.49
21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$268,089.87	-\$14,787.10	\$253,302.77	\$140,340.28	\$140,340.28	\$124,363.90	\$112,962.49
21400	MATERIALES, ÚTILES Y EQUIPOS	\$1,116.36	\$190.00	\$1,306.36	\$0.00	\$0.00	\$0.00	\$1,306.36
21401	MATERIALES, ÚTILES Y EQUIPOS	\$1,116.36	\$190.00	\$1,306.36	\$0.00	\$0.00	\$0.00	\$1,306.36
21500	MATERIAL IMPRESO E INFORMACIÓN	\$157,956.90	\$24,801.90	\$182,758.80	\$140,914.93	\$140,914.93	\$130,474.93	\$41,843.87
21501	MATERIAL IMPRESO E INFORMACIÓN	\$157,956.90	\$24,801.90	\$182,758.80	\$140,914.93	\$140,914.93	\$130,474.93	\$41,843.87
21600	MATERIAL DE LIMPIEZA	\$132,767.35	\$7,603.90	\$140,371.25	\$107,579.34	\$107,579.34	\$102,465.65	\$32,791.91
21601	MATERIAL DE LIMPIEZA	\$132,767.35	\$7,603.90	\$140,371.25	\$107,579.34	\$107,579.34	\$102,465.65	\$32,791.91
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$16,648.32	\$0.00	\$16,648.32	\$0.00	\$0.00	\$0.00	\$16,648.32
21701	MATERIALES Y ÚTILES DE ENSEÑANZA	\$16,648.32	\$0.00	\$16,648.32	\$0.00	\$0.00	\$0.00	\$16,648.32
21800	MATERIALES PARA EL REGISTRO E	\$3,619.20	\$0.00	\$3,619.20	\$3,160.53	\$3,160.53	\$3,160.53	\$458.67
21801	MATERIALES PARA EL REGISTRO E	\$3,619.20	\$0.00	\$3,619.20	\$3,160.53	\$3,160.53	\$3,160.53	\$458.67
22000	ALIMENTOS Y UTENSILIOS	\$229,185.50	\$38,524.03	\$267,709.53	\$220,731.33	\$220,731.33	\$215,468.63	\$46,978.20
22100	PRODUCTOS ALIMENTICIOS PARA	\$224,990.95	\$36,440.73	\$261,431.68	\$214,219.13	\$214,219.13	\$209,163.14	\$47,212.55
22101	ALIMENTACIÓN EN RESTAURANTES	\$32,443.18	\$16,300.09	\$48,743.27	\$33,473.32	\$33,473.32	\$33,381.33	\$15,269.95
22102	ALIMENTACIÓN EN OFICINAS O LUGARES	\$100,273.75	\$23,485.90	\$123,759.65	\$101,675.70	\$101,675.70	\$99,551.70	\$22,083.95
22104	SERVICIOS DE CAFETERÍA EN OFICINAS	\$54,314.02	-\$3,345.26	\$50,968.76	\$46,270.11	\$46,270.11	\$43,430.11	\$4,698.65
22106	ALIMENTACIÓN PARA RECLUSOS	\$37,960.00	\$0.00	\$37,960.00	\$32,800.00	\$32,800.00	\$32,800.00	\$5,160.00
22300	UTENSILIOS PARA EL SERVICIO DE	\$4,194.55	\$2,083.30	\$6,277.85	\$6,512.20	\$6,512.20	\$6,305.49	-\$234.35
22301	UTENSILIOS PARA EL SERVICIO DE	\$4,194.55	\$2,083.30	\$6,277.85	\$6,512.20	\$6,512.20	\$6,305.49	-\$234.35
23000	MATERIAS PRIMAS Y MATERIALES DE	\$400,000.00	-\$916.70	\$399,083.30	\$146,796.24	\$146,796.24	\$139,105.24	\$252,287.06
23100	PRODUCTOS ALIMENTICIOS,	\$400,000.00	-\$916.70	\$399,083.30	\$146,796.24	\$146,796.24	\$139,105.24	\$252,287.06
23101	PRODUCTOS ALIMENTICIOS,	\$400,000.00	-\$916.70	\$399,083.30	\$146,796.24	\$146,796.24	\$139,105.24	\$252,287.06
24000	MATERIALES Y ARTÍCULOS DE	\$1,392,862.89	\$2,833,093.47	\$4,225,956.36	\$3,764,260.32	\$2,723,202.04	\$1,970,988.31	\$1,502,754.32
24100	PRODUCTOS MINERALES NO METÁLICOS	\$3,619.20	\$111,582.50	\$115,201.70	\$133,968.93	\$133,968.93	\$133,968.93	-\$18,767.23
24101	PRODUCTOS MINERALES NO METÁLICOS	\$3,619.20	\$111,582.50	\$115,201.70	\$133,968.93	\$133,968.93	\$133,968.93	-\$18,767.23
24200	CEMENTO Y PRODUCTOS DE CONCRETO,	\$40,744.80	-\$5,583.40	\$35,161.40	\$17,719.92	\$17,719.92	\$5,289.97	\$17,441.48
24201	CEMENTO Y PRODUCTOS DE CONCRETO,	\$40,744.80	-\$5,583.40	\$35,161.40	\$17,719.92	\$17,719.92	\$5,289.97	\$17,441.48
24300	CAL, YESO Y PRODUCTOS DE YESO	\$213,722.84	-\$166,929.30	\$46,793.54	\$2,973.40	\$2,973.40	\$1,767.00	\$43,820.14
24301	CAL, YESO Y PRODUCTOS DE YESO	\$213,722.84	-\$166,929.30	\$46,793.54	\$2,973.40	\$2,973.40	\$1,767.00	\$43,820.14
24400	MADERA Y PRODUCTOS DE MADERA	\$145,453.89	-\$118,879.30	\$26,574.59	\$1,195.96	\$1,195.96	\$1,195.96	\$25,378.63
24401	MADERA Y PRODUCTOS DE MADERA	\$145,453.89	-\$118,879.30	\$26,574.59	\$1,195.96	\$1,195.96	\$1,195.96	\$25,378.63
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$13,539.84	\$15,459.20	\$28,999.04	\$27,235.62	\$27,235.62	\$27,235.62	\$1,763.42
24501	VIDRIO Y PRODUCTOS DE VIDRIO	\$13,539.84	\$15,459.20	\$28,999.04	\$27,235.62	\$27,235.62	\$27,235.62	\$1,763.42
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$387,554.65	\$744,128.67	\$1,131,683.32	\$1,248,128.20	\$808,694.68	\$799,485.53	\$322,988.64
24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$387,554.65	\$744,128.67	\$1,131,683.32	\$1,248,128.20	\$808,694.68	\$799,485.53	\$322,988.64
24700	ARTÍCULOS METÁLICOS PARA LA	\$59,264.13	\$128,568.10	\$187,832.23	\$161,545.45	\$161,545.45	\$133,877.97	\$26,286.78
24701	ARTÍCULOS METÁLICOS PARA LA	\$59,264.13	\$128,568.10	\$187,832.23	\$161,545.45	\$161,545.45	\$133,877.97	\$26,286.78

24800	MATERIALES COMPLEMENTARIOS	\$0.00	\$152,669.20	\$152,669.20	\$160,365.20	\$138,015.20	\$138,015.20	\$138,015.20	\$7,696.00
24801	MATERIALES COMPLEMENTARIOS	\$0.00	\$3,151.30	\$3,151.30	\$3,781.60	\$3,781.60	\$3,781.60	\$3,781.60	-\$630.30
24802	MATERIAL DE SEÑALIZACIÓN	\$0.00	\$5,309.60	\$5,309.60	\$6,083.60	\$6,083.60	\$6,083.60	\$6,083.60	-\$774.00
24803	ARBOLES Y PLANTAS DE ORNATO	\$0.00	\$144,208.30	\$144,208.30	\$150,500.00	\$128,150.00	\$128,150.00	\$128,150.00	-\$6,291.70
24900	OTROS MATERIALES Y ARTÍCULOS DE	\$528,963.54	\$1,972,077.80	\$2,501,041.34	\$1,409,502.88	\$730,152.13	\$730,152.13	\$730,152.13	\$1,091,538.46
24901	MATERIALES DE CONSTRUCCIÓN	\$528,963.54	\$869,097.80	\$1,398,061.34	\$807,878.12	\$807,878.12	\$807,878.12	\$807,878.12	\$590,183.22
24902	ESTRUCTURAS Y MANUFACTURAS PARA	\$0.00	\$1,102,980.00	\$1,102,980.00	\$601,624.76	\$0.00	\$0.00	\$0.00	\$501,355.24
25000	PRODUCTOS QUÍMICOS,	\$63,815.10	\$16,849.10	\$80,664.20	\$71,240.13	\$68,688.13	\$56,239.01	\$56,239.01	\$11,976.07
25100	PRODUCTOS QUÍMICOS BÁSICOS	\$4,684.16	-\$2,166.70	\$2,517.46	\$626.40	\$626.40	\$626.40	\$626.40	\$1,891.06
25101	PRODUCTOS QUÍMICOS BÁSICOS	\$4,684.16	-\$2,166.70	\$2,517.46	\$626.40	\$626.40	\$626.40	\$626.40	\$1,891.06
25200	FERTILIZANTES, PESTICIDAS Y OTROS	\$0.00	\$9,436.70	\$9,436.70	\$11,324.00	\$11,324.00	\$11,324.00	\$11,324.00	-\$1,887.30
25201	FERTILIZANTES, PESTICIDAS Y OTROS	\$0.00	\$9,436.70	\$9,436.70	\$11,324.00	\$11,324.00	\$11,324.00	\$11,324.00	-\$1,887.30
25300	MEDICINAS Y PRODUCTOS	\$8,324.16	\$3,394.20	\$11,718.36	\$8,223.07	\$8,223.07	\$8,223.07	\$8,223.07	\$3,495.29
25301	MEDICINAS Y PRODUCTOS	\$8,324.16	\$3,394.20	\$11,718.36	\$8,223.07	\$8,223.07	\$8,223.07	\$8,223.07	\$3,495.29
25400	MATERIALES, ACCESORIOS Y	\$9,193.63	\$4,850.80	\$14,044.43	\$15,001.12	\$12,449.12	\$0.00	\$0.00	\$1,595.31
25401	MATERIALES, ACCESORIOS Y	\$9,193.63	\$4,850.80	\$14,044.43	\$15,001.12	\$12,449.12	\$0.00	\$0.00	\$1,595.31
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y	\$0.00	\$10,500.80	\$10,500.80	\$12,039.47	\$12,039.47	\$12,039.47	\$12,039.47	-\$1,538.67
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y	\$0.00	\$10,500.80	\$10,500.80	\$12,039.47	\$12,039.47	\$12,039.47	\$12,039.47	-\$1,538.67
25900	OTROS PRODUCTOS QUÍMICOS	\$41,613.15	-\$9,166.70	\$32,446.45	\$24,026.07	\$24,026.07	\$24,026.07	\$24,026.07	\$8,420.38
25901	OTROS PRODUCTOS QUÍMICOS	\$41,613.15	-\$9,166.70	\$32,446.45	\$24,026.07	\$24,026.07	\$24,026.07	\$24,026.07	\$8,420.38
26000	COMBUSTIBLES, LUBRICANTES Y	\$6,015,897.47	-\$98,791.12	\$5,917,106.35	\$4,755,717.32	\$4,755,717.32	\$4,464,390.84	\$4,464,390.84	\$1,161,389.03
26100	COMBUSTIBLES, LUBRICANTES Y	\$6,015,897.47	-\$98,791.12	\$5,917,106.35	\$4,755,717.32	\$4,755,717.32	\$4,464,390.84	\$4,464,390.84	\$1,161,389.03
26101	COMBUSTIBLES POR CÓDIGO DE BARRAS	\$704,278.10	-\$128,595.40	\$575,682.70	\$252,131.84	\$252,131.84	\$239,982.41	\$239,982.41	\$323,550.86
26102	COMBUSTIBLES POR VALES Y/O	\$5,152,248.83	\$455.38	\$5,152,704.21	\$4,375,425.38	\$4,375,425.38	\$4,103,339.66	\$4,103,339.66	\$777,278.83
26106	LUBRICANTES Y ADITIVOS	\$159,370.54	\$29,348.90	\$188,719.44	\$128,160.10	\$128,160.10	\$121,068.77	\$121,068.77	\$60,559.34
27000	VESTUARIO, BLANCOS, PRENDAS DE	\$173,060.24	-\$3,150.30	\$169,909.94	\$95,482.42	\$95,482.42	\$81,231.29	\$81,231.29	\$74,427.52
27100	VESTUARIO Y UNIFORMES	\$33,874.40	\$35,362.90	\$69,237.30	\$27,679.20	\$27,679.20	\$27,679.20	\$27,679.20	\$41,558.10
27101	VESTUARIO Y UNIFORMES	\$33,874.40	\$35,362.90	\$69,237.30	\$27,679.20	\$27,679.20	\$27,679.20	\$27,679.20	\$41,558.10
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$58,736.12	\$2,032.20	\$60,768.32	\$38,321.37	\$38,321.37	\$27,710.16	\$27,710.16	\$22,446.95
27201	PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$58,736.12	\$2,032.20	\$60,768.32	\$38,321.37	\$38,321.37	\$27,710.16	\$27,710.16	\$22,446.95
27300	ARTÍCULOS DEPORTIVOS	\$76,815.12	-\$46,583.30	\$30,231.82	\$18,602.21	\$18,602.21	\$14,962.29	\$14,962.29	\$11,629.61
27301	ARTÍCULOS DEPORTIVOS	\$76,815.12	-\$46,583.30	\$30,231.82	\$18,602.21	\$18,602.21	\$14,962.29	\$14,962.29	\$11,629.61
27400	PRODUCTOS TEXTILES	\$3,634.60	\$2,287.90	\$5,922.50	\$6,380.00	\$6,380.00	\$6,380.00	\$6,380.00	-\$457.50
27401	PRODUCTOS TEXTILES	\$3,634.60	\$2,287.90	\$5,922.50	\$6,380.00	\$6,380.00	\$6,380.00	\$6,380.00	-\$457.50
27500	BLANCOS Y OTROS PRODUCTOS	\$0.00	\$3,750.00	\$3,750.00	\$4,499.64	\$4,499.64	\$4,499.64	\$4,499.64	-\$749.64
27501	BLANCOS Y OTROS PRODUCTOS	\$0.00	\$3,750.00	\$3,750.00	\$4,499.64	\$4,499.64	\$4,499.64	\$4,499.64	-\$749.64
28000	MATERIALES Y SUMINISTROS PARA	\$47,656.00	-\$12,916.70	\$34,739.30	\$0.00	\$0.00	\$0.00	\$0.00	-\$749.64
28300	PRENDAS DE PROTECCIÓN PARA	\$47,656.00	-\$12,916.70	\$34,739.30	\$0.00	\$0.00	\$0.00	\$0.00	-\$749.64
28301	PRENDAS DE PROTECCIÓN PARA	\$47,656.00	-\$12,916.70	\$34,739.30	\$0.00	\$0.00	\$0.00	\$0.00	-\$749.64
29000	HERRAMIENTAS, REFACCIONES Y	\$950,887.83	\$245,019.50	\$1,195,907.33	\$985,261.34	\$985,261.34	\$865,184.43	\$865,184.43	\$210,645.99
29100	HERRAMIENTAS MENORES	\$71,261.90	-\$21,269.60	\$49,992.30	\$31,480.14	\$31,480.14	\$18,401.14	\$18,401.14	\$18,512.16
29101	HERRAMIENTAS MENORES	\$71,261.90	-\$21,269.60	\$49,992.30	\$31,480.14	\$31,480.14	\$18,401.14	\$18,401.14	\$18,512.16
29200	REFACCIONES Y ACCESORIOS MENORES	\$109,582.59	-\$15,504.00	\$94,078.59	\$69,146.04	\$69,146.04	\$52,686.58	\$52,686.58	\$24,932.55
29201	REFACCIONES Y ACCESORIOS MENORES	\$109,582.59	-\$15,504.00	\$94,078.59	\$69,146.04	\$69,146.04	\$52,686.58	\$52,686.58	\$24,932.55
29300	REFACCIONES Y ACCESORIOS MENORES	\$17,769.96	\$0.00	\$17,769.96	\$5,250.06	\$5,250.06	\$5,250.06	\$5,250.06	\$12,519.90
29301	REFACCIONES Y ACCESORIOS MENORES	\$17,769.96	\$0.00	\$17,769.96	\$5,250.06	\$5,250.06	\$5,250.06	\$5,250.06	\$12,519.90

33501	SERVICIOS DE INVESTIGACION	\$0.00	\$50,700.00	\$60,839.19	\$30,419.60	\$30,419.60	\$20,280.40
33600	SERVICIOS DE APOYO ADMINISTRATIVO,	\$11,016.25	\$2,500.00	\$10,686.36	\$10,686.36	\$10,686.36	\$2,829.89
33601	SERVICIOS DE APOYO ADMINISTRATIVO Y	\$11,016.25	\$2,500.00	\$10,686.36	\$10,686.36	\$10,686.36	\$2,829.89
33900	SERVICIOS PROFESIONALES,	\$0.00	\$166,666.70	\$200,000.00	\$200,000.00	\$200,000.00	-\$33,333.30
33901	SERVICIOS PROFESIONALES,	\$0.00	\$166,666.70	\$200,000.00	\$200,000.00	\$200,000.00	-\$33,333.30
34000	SERVICIOS FINANCIEROS, BANCARIOS Y	\$1,874,481.43	-\$164,333.30	\$1,377,215.63	\$1,376,278.84	\$1,376,278.84	\$333,869.29
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$534,068.95	-\$159,166.60	\$374,902.35	\$340,295.84	\$340,295.84	\$34,606.51
34101	INTERESES, COMISIONES Y OTROS	\$534,068.95	-\$159,166.60	\$374,902.35	\$340,295.84	\$340,295.84	\$34,606.51
34400	SEGURO DE RESPONSABILIDAD	\$792,656.64	\$0.00	\$776,143.53	\$775,206.74	\$775,206.74	\$17,449.90
34401	SEGURO DE RESPONSABILIDAD	\$792,656.64	\$0.00	\$776,143.53	\$775,206.74	\$775,206.74	\$17,449.90
34500	SEGURO DE BIENES PATRIMONIALES	\$547,755.84	-\$5,166.70	\$260,776.26	\$260,776.26	\$260,776.26	\$281,812.88
34501	SEGURO DE BIENES PATRIMONIALES	\$547,755.84	-\$5,166.70	\$260,776.26	\$260,776.26	\$260,776.26	\$281,812.88
35000	SERVICIOS DE INSTALACION,	\$2,392,385.37	\$527,434.42	\$1,973,573.50	\$1,973,573.50	\$1,973,573.50	\$946,246.29
35100	CONSERVACION Y MANTENIMIENTO	\$20,684.16	\$15,016.70	\$31,062.07	\$31,062.07	\$31,062.07	\$4,638.79
35101	CONSERVACION Y MANTENIMIENTO	\$20,684.16	\$15,016.70	\$31,062.07	\$31,062.07	\$31,062.07	\$4,638.79
35200	INSTALACION, REPARACION Y	\$17,950.34	\$6,049.10	\$12,358.99	\$12,358.99	\$178.99	\$11,640.45
35201	INSTALACION, REPARACION Y	\$17,950.34	\$6,049.10	\$12,358.99	\$12,358.99	\$178.99	\$11,640.45
35300	INSTALACION, REPARACION Y	\$20,824.00	-\$3,916.60	\$6,300.00	\$6,300.00	\$0.00	\$10,607.40
35301	INSTALACION, REPARACION Y	\$20,824.00	-\$3,916.60	\$6,300.00	\$6,300.00	\$0.00	\$10,607.40
35500	REPARACION Y MANTENIMIENTO DE	\$1,231,794.46	\$431,258.30	\$916,889.41	\$916,889.41	\$544,474.57	\$746,163.35
35501	REPARACION Y MANTENIMIENTO DE	\$1,231,794.46	\$431,258.30	\$916,889.41	\$916,889.41	\$544,474.57	\$746,163.35
35600	REPARACION Y MANTENIMIENTO DE	\$5,202.00	-\$1,494.20	\$0.00	\$0.00	\$0.00	\$3,707.80
35601	REPARACION Y MANTENIMIENTO DE	\$5,202.00	-\$1,494.20	\$0.00	\$0.00	\$0.00	\$3,707.80
35700	INSTALACION, REPARACION Y	\$32,131.68	\$73,644.52	\$65,953.61	\$65,953.61	\$65,953.61	\$39,822.59
35701	INSTALACION, REPARACION Y	\$32,131.68	\$73,644.52	\$65,953.61	\$65,953.61	\$65,953.61	\$39,822.59
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE	\$1,002,568.32	\$18,543.30	\$917,681.82	\$868,729.82	\$868,729.82	\$103,429.80
35801	SERVICIOS DE LIMPIEZA Y MANEJO DE	\$1,002,568.32	\$18,543.30	\$917,681.82	\$868,729.82	\$868,729.82	\$103,429.80
35900	SERVICIOS DE JARDINERIA Y FUMIGACION	\$61,230.41	-\$11,666.70	\$49,563.71	\$23,327.60	\$23,327.60	\$26,236.11
35901	SERVICIOS DE JARDINERIA Y FUMIGACION	\$61,230.41	-\$11,666.70	\$49,563.71	\$23,327.60	\$23,327.60	\$26,236.11
36000	SERVICIOS DE COMUNICACION SOCIAL Y	\$141,533.76	\$72,275.90	\$189,131.68	\$189,131.68	\$185,073.68	\$24,677.98
36100	DIFUSION POR RADIO, TELEVISION Y	\$108,080.00	\$10,486.60	\$102,365.70	\$102,365.70	\$102,365.70	\$16,200.90
36101	GASTOS DE PUBLICIDAD Y PROPAGANDA	\$81,120.00	-\$12,500.00	\$47,821.70	\$47,821.70	\$47,821.70	\$20,798.30
36102	PUBLICACIONES OFICIALES Y DE	\$26,960.00	\$22,986.60	\$54,544.00	\$54,544.00	\$54,544.00	-\$4,597.40
36200	DIFUSION POR RADIO, TELEVISION Y	\$33,453.76	\$43,766.00	\$77,764.38	\$73,706.38	\$73,706.38	-\$544.62
36201	DIFUSION POR RADIO, TELEVISION Y	\$33,453.76	\$43,766.00	\$77,764.38	\$73,706.38	\$73,706.38	-\$544.62
36300	SERVICIOS DE CREATIVIDAD,	\$0.00	\$10,440.00	\$0.00	\$0.00	\$0.00	\$10,440.00
36301	SERVICIOS DE CREATIVIDAD,	\$0.00	\$10,440.00	\$0.00	\$0.00	\$0.00	\$10,440.00
36400	SERVICIOS DE REVELADO DE	\$0.00	\$7,583.30	\$9,001.60	\$9,001.60	\$9,001.60	-\$1,418.30
36401	SERVICIOS DE REVELADO DE	\$0.00	\$7,583.30	\$9,001.60	\$9,001.60	\$9,001.60	-\$1,418.30
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$304,647.87	\$213,193.80	\$376,648.92	\$353,542.92	\$353,542.92	\$141,192.75
37100	PASAJES AEREOS	\$135,862.81	\$164,870.40	\$271,785.68	\$258,635.68	\$258,635.68	\$28,947.53
37101	PASAJES AEREOS NACIONALES	\$135,862.81	-\$45,644.30	\$28,746.00	\$15,596.00	\$15,596.00	\$61,472.51
37102	PASAJES AEREOS INTERNACIONALES	\$0.00	\$210,514.70	\$243,039.68	\$243,039.68	\$243,039.68	-\$32,524.98
37200	PASAJES TERRESTRES	\$27,508.95	\$7,671.50	\$34,260.91	\$34,260.91	\$34,260.91	\$919.54
37201	GASTOS DE TRASLADO POR VIA	\$24,136.98	\$7,671.50	\$32,921.91	\$32,921.91	\$32,921.91	-\$1,119.43
37202	GASTOS DE TRASLADO POR VIA	\$3,377.97	\$0.00	\$1,339.00	\$1,339.00	\$1,339.00	\$2,038.97

37500	VIÁTICOS EN EL PAÍS	\$141,276.11	-\$4,166.70	\$137,109.41	\$17,179.89	\$17,179.89	\$7,223.89	\$119,929.52
37501	HOSPEDAJES NACIONALES	\$77,589.71	-\$4,166.70	\$73,423.01	\$14,248.15	\$14,248.15	\$4,292.15	\$59,174.86
37502	ALIMENTOS NACIONALES	\$63,686.40	\$0.00	\$63,686.40	\$2,931.74	\$2,931.74	\$2,931.74	\$60,754.66
37600	VIÁTICOS EN EL EXTRANJERO	\$0.00	\$44,818.60	\$44,818.60	\$53,422.44	\$53,422.44	\$53,422.44	-\$8,603.84
37601	HOSPEDAJES EN EL EXTRANJERO	\$0.00	\$44,818.60	\$44,818.60	\$53,422.44	\$53,422.44	\$53,422.44	-\$8,603.84
38000	SERVICIOS OFICIALES	\$8,043,520.18	\$5,454,032.50	\$13,497,552.68	\$12,329,628.08	\$12,329,628.08	\$12,296,381.02	\$1,167,924.60
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,911,804.98	\$5,522,655.00	\$7,434,459.98	\$7,295,732.09	\$7,295,732.09	\$7,273,041.03	\$138,727.89
38201	GASTOS DE CEREMONIAS Y EVENTOS	\$1,452,082.00	\$386,537.80	\$1,838,619.80	\$1,679,976.02	\$1,679,976.02	\$1,657,284.96	\$158,643.78
38202	ESPECTÁCULOS CÍVICOS Y CULTURALES.	\$459,722.98	\$5,136,117.20	\$5,595,840.18	\$5,615,756.07	\$5,615,756.07	\$5,615,756.07	-\$19,915.89
38400	EXPOSICIONES	\$6,131,715.20	-\$68,622.50	\$6,063,092.70	\$5,033,895.99	\$5,033,895.99	\$5,023,339.99	\$1,029,196.71
38401	EXPOSICIONES Y FERIAS.	\$6,131,715.20	-\$68,622.50	\$6,063,092.70	\$5,033,895.99	\$5,033,895.99	\$5,023,339.99	\$1,029,196.71
39000	OTROS SERVICIOS GENERALES	\$8,772,871.77	-\$4,075,704.00	\$4,697,167.77	\$1,209,565.09	\$1,209,565.09	\$1,209,565.09	\$3,487,602.68
39100	SERVICIOS FUNERARIOS Y DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
39101	SERVICIOS FUNERARIOS Y DE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
39200	IMPUESTOS Y DERECHOS	\$2,067,417.76	-\$277,200.90	\$1,790,216.86	\$42,113.01	\$42,113.01	\$42,113.01	\$1,748,103.85
39202	OTROS IMPUESTOS Y DERECHOS	\$2,067,417.76	-\$277,200.90	\$1,790,216.86	\$42,113.01	\$42,113.01	\$42,113.01	\$1,748,103.85
39400	SENTENCIAS Y RESOLUCIONES POR	\$3,600,000.00	-\$2,987,386.40	\$612,613.60	\$0.00	\$0.00	\$0.00	\$612,613.60
39401	SENTENCIAS Y RESOLUCIONES POR	\$3,600,000.00	-\$2,987,386.40	\$612,613.60	\$0.00	\$0.00	\$0.00	\$612,613.60
39500	PENAS, MULTAS, ACCESORIOS Y	\$586,654.89	-\$471,250.00	\$115,404.89	\$13,957.09	\$13,957.09	\$13,957.09	\$101,447.80
39501	PENAS, MULTAS, ACCESORIOS Y	\$586,654.89	-\$471,250.00	\$115,404.89	\$13,957.09	\$13,957.09	\$13,957.09	\$101,447.80
39800	IMPUESTO SOBRE NÓMINAS Y OTROS	\$2,174,180.00	-\$333,333.30	\$1,840,846.70	\$1,122,668.00	\$1,122,668.00	\$1,122,668.00	\$718,178.70
39801	IMPUESTO SOBRE NÓMINAS	\$2,174,180.00	-\$333,333.30	\$1,840,846.70	\$1,122,668.00	\$1,122,668.00	\$1,122,668.00	\$718,178.70
39900	OTROS SERVICIOS GENERALES	\$339,619.12	-\$6,533.40	\$333,085.72	\$30,826.99	\$30,826.99	\$30,826.99	\$302,258.73
39901	CUOTAS Y APORTACIONES	\$10,400.00	-\$1,833.40	\$8,566.60	\$0.00	\$0.00	\$0.00	\$8,566.60
39902	GASTOS DE SERVICIOS MENORES	\$14,872.34	\$4,308.40	\$19,180.74	\$9,200.99	\$9,200.99	\$9,200.99	\$9,979.75
39903	ESTUDIOS Y ANÁLISIS CLÍNICOS PARA EL	\$314,346.78	-\$9,008.40	\$305,338.38	\$21,626.00	\$21,626.00	\$21,626.00	\$283,712.38
40000	TRANSFERENCIAS, ASIGNACIONES,	\$14,286,107.30	\$7,696,996.44	\$21,983,103.74	\$12,278,028.18	\$12,278,028.18	\$12,247,646.62	\$9,715,875.56
42000	TRANSFERENCIAS AL RESTO DEL	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00
42100	TRANSFERENCIAS OTORGADAS A	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00
42101	TRANSFERENCIAS OTORGADAS A	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00
44000	AYUDAS SOCIALES	\$7,125,341.82	\$2,789,113.84	\$9,914,455.66	\$5,091,776.94	\$5,091,776.94	\$5,077,763.38	\$4,822,678.72
44100	AYUDAS SOCIALES A PERSONAS	\$4,699,936.23	\$427,866.14	\$5,127,802.37	\$3,866,488.54	\$3,866,488.54	\$3,855,374.98	\$1,261,313.83
44101	AYUDAS DE VIUDEZ	\$0.00	\$10,833.30	\$10,833.30	\$0.00	\$0.00	\$0.00	\$10,833.30
44103	AYUDAS A LA POBLACIÓN VULNERABLE	\$1,655,000.00	\$105,194.10	\$1,760,194.10	\$912,582.28	\$912,582.28	\$901,468.72	\$847,611.82
44104	GASTOS RELACIONADOS CON	\$100,000.00	\$0.00	\$100,000.00	\$74,319.99	\$74,319.99	\$74,319.99	\$25,680.01
44105	GASTOS POR SERVICIOS DE TRASLADO	\$0.00	\$11,789.30	\$11,789.30	\$13,456.00	\$13,456.00	\$13,456.00	-\$1,666.70
44106	SUBSIDIO AL IMPUESTO PREDIAL	\$929,932.07	\$400,112.85	\$1,330,044.92	\$1,344,921.11	\$1,344,921.11	\$1,344,921.11	-\$14,876.19
44107	APOYO A COMISARIAS	\$715,000.00	-\$207,585.60	\$507,414.40	\$465,897.26	\$465,897.26	\$465,897.26	\$41,517.14
44108	DESCUENTOS AUTORIZADOS	\$1,300,004.16	-\$89,352.81	\$1,210,651.35	\$960,811.90	\$960,811.90	\$960,811.90	\$249,839.45
44109	APOYO A COMISARIOS	\$0.00	\$196,875.00	\$196,875.00	\$94,500.00	\$94,500.00	\$94,500.00	\$102,375.00
44200	BECAS Y OTRAS AYUDAS PARA	\$800,800.00	\$2,537,279.90	\$3,338,079.90	\$368,264.40	\$368,264.40	\$357,464.40	\$2,980,615.50
44201	BECAS Y OTRAS AYUDAS PARA	\$800,800.00	\$2,527,113.20	\$3,327,913.20	\$356,064.40	\$356,064.40	\$345,264.40	\$2,982,648.80
44202	PREMIOS, ESTÍMULOS, RECOMPENSAS,	\$0.00	\$10,166.70	\$10,166.70	\$12,200.00	\$12,200.00	\$12,200.00	-\$2,033.30
44300	AYUDAS SOCIALES A INSTITUCIONES DE	\$1,497,920.00	-\$303,579.20	\$1,194,340.80	\$784,392.00	\$784,392.00	\$784,392.00	\$409,948.80
44301	INSTITUCIONES EDUCATIVAS	\$200,000.00	\$0.00	\$200,000.00	\$94,297.00	\$94,297.00	\$94,297.00	\$105,703.00
44304	APOYOS A INTENDENTES DE ESCUELAS	\$1,297,920.00	-\$303,579.20	\$994,340.80	\$690,095.00	\$690,095.00	\$690,095.00	\$304,245.80

44500	AYUDAS SOCIALES A INSTITUCIONES SIN	\$126,685.59	\$127,547.00	\$254,232.59	\$83,432.00	\$83,432.00	\$80,532.00	\$170,800.59
44501	AYUDAS A SINDICATOS	\$126,685.59	\$21,744.70	\$104,940.89	\$70,092.00	\$70,092.00	\$70,092.00	\$34,848.89
44506	AYUDAS SOCIALES A OTRAS	\$0.00	\$149,291.70	\$149,291.70	\$13,340.00	\$13,340.00	\$10,440.00	\$135,951.70
45000	PENSIONES Y JUBILACIONES	\$7,160,765.48	\$455,325.00	\$7,616,090.48	\$2,756,251.86	\$2,756,251.86	\$2,756,251.86	\$4,859,838.62
45100	PENSIONES	\$7,160,765.48	\$455,325.00	\$7,616,090.48	\$2,756,251.86	\$2,756,251.86	\$2,756,251.86	\$4,859,838.62
45101	PENSIONES	\$7,160,765.48	\$455,325.00	\$7,616,090.48	\$2,756,251.86	\$2,756,251.86	\$2,756,251.86	\$4,859,838.62
48000	DONATIVOS	\$0.00	\$2,252,557.60	\$2,252,557.60	\$2,219,199.38	\$2,219,199.38	\$2,213,631.38	\$33,358.22
48100	DONATIVOS A INSTITUCIONES SIN FINES	\$0.00	\$2,252,557.60	\$2,252,557.60	\$2,219,199.38	\$2,219,199.38	\$2,213,631.38	\$33,358.22
48101	DONATIVOS A INSTITUCIONES SIN FINES	\$0.00	\$2,252,557.60	\$2,252,557.60	\$2,219,199.38	\$2,219,199.38	\$2,213,631.38	\$33,358.22
50000	BIENES MUEBLES, INMUEBLES E	\$2,350,229.22	-\$1,124,665.40	\$1,225,563.82	\$507,042.70	\$507,042.70	\$453,578.06	\$718,521.12
51000	MOBILIARIO Y EQUIPO DE	\$139,160.37	\$252,698.60	\$391,858.97	\$294,315.56	\$294,315.56	\$293,265.55	\$97,543.41
51100	MUEBLES DE OFICINA Y ESTANTERÍA	\$99,409.68	-\$45,766.00	\$53,643.68	\$0.00	\$0.00	\$0.00	\$53,643.68
51101	MUEBLES DE OFICINA Y ESTANTERÍA	\$99,409.68	-\$45,766.00	\$53,643.68	\$0.00	\$0.00	\$0.00	\$53,643.68
51200	MUEBLES, EXCEPTO DE OFICINA Y	\$0.00	\$564.20	\$564.20	\$677.00	\$677.00	\$677.00	-\$112.80
51201	MUEBLES, EXCEPTO DE OFICINA Y	\$0.00	\$564.20	\$564.20	\$677.00	\$677.00	\$677.00	-\$112.80
51300	BIENES ARTÍSTICOS, CULTURALES Y	\$0.00	\$149,833.30	\$149,833.30	\$179,800.00	\$179,800.00	\$179,800.00	-\$29,966.70
51303	OBJETOS, OBRAS DE ARTE, HISTÓRICAS Y	\$0.00	\$149,833.30	\$149,833.30	\$179,800.00	\$179,800.00	\$179,800.00	-\$29,966.70
51500	EQUIPO DE CÓMPUTO Y DE	\$39,750.69	\$93,483.30	\$133,233.99	\$48,812.98	\$48,812.98	\$47,762.97	\$84,421.01
51501	EQUIPO DE CÓMPUTO Y DE	\$39,750.69	\$93,483.30	\$133,233.99	\$48,812.98	\$48,812.98	\$47,762.97	\$84,421.01
51900	OTROS MOBILIARIOS Y EQUIPOS DE	\$0.00	\$54,583.80	\$54,583.80	\$65,025.58	\$65,025.58	\$65,025.58	-\$10,441.78
51901	OTROS BIENES MUEBLES	\$0.00	\$1,645.80	\$1,645.80	\$1,500.00	\$1,500.00	\$1,500.00	\$145.80
51902	OTROS EQUIPOS DE ADMINISTRACIÓN Y	\$0.00	\$52,938.00	\$52,938.00	\$63,525.58	\$63,525.58	\$63,525.58	-\$10,587.58
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$0.00	\$16,916.70	\$16,916.70	\$19,815.00	\$19,815.00	\$19,815.00	-\$2,898.30
52100	EQUIPOS Y APARATOS AUDIOVISUALES	\$0.00	\$16,916.70	\$16,916.70	\$19,815.00	\$19,815.00	\$19,815.00	-\$2,898.30
52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$0.00	\$16,916.70	\$16,916.70	\$19,815.00	\$19,815.00	\$19,815.00	-\$2,898.30
53000	EQUIPO E INSTRUMENTAL MÉDICO Y DE	\$50,000.00	-\$41,666.70	\$8,333.30	\$0.00	\$0.00	\$0.00	\$8,333.30
53200	INSTRUMENTAL MÉDICO Y DE	\$50,000.00	-\$41,666.70	\$8,333.30	\$0.00	\$0.00	\$0.00	\$8,333.30
53201	INSTRUMENTAL MÉDICO Y DE	\$50,000.00	-\$41,666.70	\$8,333.30	\$0.00	\$0.00	\$0.00	\$8,333.30
54000	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,000,000.00	-\$1,633,333.30	\$366,666.70	\$39,672.00	\$39,672.00	\$0.00	\$326,994.70
54100	VEHÍCULOS Y EQUIPO TERRESTRE	\$2,000,000.00	-\$1,666,666.60	\$333,333.40	\$0.00	\$0.00	\$0.00	\$333,333.40
54101	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$2,000,000.00	-\$1,666,666.60	\$333,333.40	\$0.00	\$0.00	\$0.00	\$333,333.40
54200	CARROCERÍAS Y REMOLQUES	\$0.00	\$33,333.30	\$33,333.30	\$39,672.00	\$39,672.00	\$0.00	-\$6,338.70
54201	CARROCERÍAS Y REMOLQUES	\$0.00	\$33,333.30	\$33,333.30	\$39,672.00	\$39,672.00	\$0.00	-\$6,338.70
55000	EQUIPO DE DEFENSA Y SEGURIDAD	\$50,400.00	-\$4,891.70	\$45,508.30	\$0.00	\$0.00	\$0.00	\$45,508.30
55100	EQUIPO DE DEFENSA Y SEGURIDAD	\$50,400.00	-\$4,891.70	\$45,508.30	\$0.00	\$0.00	\$0.00	\$45,508.30
55101	EQUIPO DE SEGURIDAD PÚBLICA	\$50,400.00	-\$4,891.70	\$45,508.30	\$0.00	\$0.00	\$0.00	\$45,508.30
56000	MAQUINARIA, OTROS EQUIPOS Y	\$95,668.85	\$284,277.70	\$379,946.55	\$151,660.14	\$151,660.14	\$138,917.51	\$228,286.41
56300	MAQUINARIA Y EQUIPO DE	\$16,000.00	-\$6,666.60	\$9,333.40	\$0.00	\$0.00	\$0.00	\$9,333.40
56301	MAQUINARIA Y EQUIPO DE	\$16,000.00	-\$6,666.60	\$9,333.40	\$0.00	\$0.00	\$0.00	\$9,333.40
56500	EQUIPO DE COMUNICACIÓN Y	\$0.00	\$195,921.70	\$195,921.70	\$8,682.63	\$8,682.63	\$0.00	\$187,239.07
56501	EQUIPO DE COMUNICACIÓN Y	\$0.00	\$195,921.70	\$195,921.70	\$8,682.63	\$8,682.63	\$0.00	\$187,239.07
56700	HERRAMIENTAS Y MÁQUINAS -	\$79,668.85	\$70,419.00	\$150,087.85	\$113,453.19	\$113,453.19	\$109,393.19	\$36,634.66
56701	HERRAMIENTAS Y MÁQUINA -	\$79,668.85	\$21,544.00	\$101,212.85	\$59,803.19	\$59,803.19	\$55,743.19	\$41,409.66
56702	REFACCIONES Y ACCESORIOS MAYORES	\$0.00	\$48,875.00	\$48,875.00	\$53,650.00	\$53,650.00	\$53,650.00	-\$4,775.00
56900	OTROS EQUIPOS	\$0.00	\$24,603.60	\$24,603.60	\$29,524.32	\$29,524.32	\$29,524.32	-\$4,920.72
56903	MAQUINARIA Y EQUIPO PARA	\$0.00	\$24,603.60	\$24,603.60	\$29,524.32	\$29,524.32	\$29,524.32	-\$4,920.72

