



**MUNICIPIO DE RINCÓN DE ROMOS**  
 11 de Septiembre del 2017-2018  
*Municipio de Romos, Aguascalientes*

# Municipio de Rincón de Romos AGUASCALIENTES

Fecha y 18/sep./2018  
 12:41 p. m.

## Estado Analítico de Ingresos Presupuestales

supervisor

### Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
11.00	\$97,275.00	\$0.00	\$97,275.00	\$11,223.00	\$11,223.00	\$0.00	11.53 %
	\$97,275.00	\$0.00	\$97,275.00	\$11,223.00	\$11,223.00	\$0.00	11.53 %
12.00	\$4,441,258.00	\$0.00	\$4,441,258.00	\$5,021,485.80	\$5,021,485.80	\$0.00	113.06 %
	\$4,441,258.00	\$0.00	\$4,441,258.00	\$5,021,485.80	\$5,021,485.80	\$0.00	113.06 %
13.00	\$2,980,883.24	\$0.00	\$2,980,883.24	\$3,505,179.07	\$3,505,179.07	\$0.00	117.58 %
	\$1,460,374.76	\$0.00	\$1,460,374.76	\$1,516,306.73	\$1,516,306.73	\$0.00	103.82 %
17.00	\$5,050,923.00	\$0.00	\$5,050,923.00	\$2,738,942.30	\$2,738,942.30	\$0.00	54.22 %
	\$5,050,923.00	\$0.00	\$5,050,923.00	\$2,738,942.30	\$2,738,942.30	\$0.00	54.22 %
19.00	\$962,078.00	\$0.00	\$962,078.00	\$1,223,303.82	\$1,223,303.82	\$0.00	127.15 %
	\$197,008.34	\$0.00	\$197,008.34	\$532,050.43	\$532,050.43	\$0.00	270.06 %
	\$765,069.66	\$0.00	\$765,069.66	\$691,253.39	\$691,253.39	\$0.00	90.35 %
39.00	\$1,055,188.00	\$0.00	\$1,055,188.00	\$1,226,771.99	\$1,226,771.99	\$0.00	116.26 %
	\$1,055,188.00	\$0.00	\$1,055,188.00	\$1,226,771.99	\$1,226,771.99	\$0.00	116.26 %
41.00	\$0.00	\$0.00	\$0.00	\$130,705.37	\$130,705.37	\$0.00	0.00 %
	\$0.00	\$0.00	\$0.00	\$130,705.37	\$130,705.37	\$0.00	0.00 %
	\$745,763.00	\$0.00	\$745,763.00	\$369,801.18	\$369,801.18	\$0.00	49.58 %
	\$113,366.00	\$0.00	\$113,366.00	\$87,918.83	\$87,918.83	\$0.00	77.55 %
	\$55,343.50	\$0.00	\$55,343.50	\$68,907.83	\$68,907.83	\$0.00	124.50 %
	\$44,271.50	\$0.00	\$44,271.50	\$11,100.00	\$11,100.00	\$0.00	25.07 %
	\$13,751.00	\$0.00	\$13,751.00	\$7,911.00	\$7,911.00	\$0.00	57.53 %
	\$632,397.00	\$0.00	\$632,397.00	\$281,882.35	\$281,882.35	\$0.00	44.57 %
	\$348,313.47	\$0.00	\$348,313.47	\$38,321.50	\$38,321.50	\$0.00	11.00 %
	\$323,983.47	\$0.00	\$323,983.47	\$38,321.50	\$38,321.50	\$0.00	11.82 %
	\$16,038.00	\$0.00	\$16,038.00	\$0.00	\$0.00	\$0.00	0.00 %
	\$8,292.00	\$0.00	\$8,292.00	\$0.00	\$0.00	\$0.00	0.00 %
	\$284,083.53	\$0.00	\$284,083.53	\$243,560.85	\$243,560.85	\$0.00	85.73 %
	\$11,222.03	\$0.00	\$11,222.03	\$240.10	\$240.10	\$0.00	2.13 %
	\$272,861.50	\$0.00	\$272,861.50	\$243,320.75	\$243,320.75	\$0.00	89.17 %
	\$9,423,853.00	\$0.00	\$9,423,853.00	\$6,685,676.84	\$6,685,676.84	\$0.00	70.94 %
	\$257,121.00	\$0.00	\$257,121.00	\$138,618.16	\$138,618.16	\$0.00	53.91 %
	\$257,121.00	\$0.00	\$257,121.00	\$25,588.00	\$25,588.00	\$0.00	9.95 %
	\$0.00	\$0.00	\$0.00	\$113,030.16	\$113,030.16	\$0.00	0.00 %



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### Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
POR LOS SERVICIOS RELATIVOS A LA Lic. de Constr. Reconstruc. y/o Ampliacion	\$844,244.00	\$0.00	\$844,244.00	\$649,816.86	\$649,816.86	\$0.00	76.97 %
Cartel de Aviso de Lic. de Construcción	\$831,176.16	\$0.00	\$831,176.16	\$635,710.46	\$635,710.46	\$0.00	76.48 %
Permiso de Demolicion	\$367.20	\$0.00	\$367.20	\$1,146.72	\$1,146.72	\$0.00	312.28 %
Obstruccion de la Via Publica	\$3,806.39	\$0.00	\$3,806.39	\$3,885.88	\$3,885.88	\$0.00	102.08 %
Autor. para Romp. Pavimento Banq. o Mach	\$0.00	\$0.00	\$0.00	\$1,650.00	\$1,650.00	\$0.00	0.00 %
Reposicion de Pavimento	\$8,894.25	\$0.00	\$8,894.25	\$7,266.60	\$7,266.60	\$0.00	81.69 %
POR LOS SERVICIOS DE COMPATIVILIDAD	\$0.00	\$0.00	\$0.00	\$157.20	\$157.20	\$0.00	0.00 %
Expedicion de Constancias	\$1,639,516.00	\$0.00	\$1,639,516.00	\$1,898,408.58	\$1,898,408.58	\$0.00	115.79 %
De Uso de Suelo	\$1,559,486.10	\$0.00	\$1,559,486.10	\$1,843,216.37	\$1,843,216.37	\$0.00	118.19 %
Alineamiento	\$232.63	\$0.00	\$232.63	\$3,871.00	\$3,871.00	\$0.00	1,664.01 %
Compatibilidad Urbanistica	\$66,882.93	\$0.00	\$66,882.93	\$683,072.78	\$683,072.78	\$0.00	1,021.29 %
Formato Único de Apertura	\$1,484,240.54	\$0.00	\$1,484,240.54	\$1,144,233.16	\$1,144,233.16	\$0.00	77.09 %
Ingreso de Tramite en Ventanilla Unica	\$8,130.00	\$0.00	\$8,130.00	\$12,039.43	\$12,039.43	\$0.00	148.08 %
POR LOS SERVICIOS DE SUBDIVISION, FUSION	\$80,029.90	\$0.00	\$80,029.90	\$55,192.21	\$55,192.21	\$0.00	68.96 %
Subdivision	\$102,802.00	\$0.00	\$102,802.00	\$83,246.41	\$83,246.41	\$0.00	80.97 %
Fusion	\$95,483.28	\$0.00	\$95,483.28	\$80,789.25	\$80,789.25	\$0.00	84.61 %
POR LOS SERVICIOS FORESTALES	\$7,318.72	\$0.00	\$7,318.72	\$2,457.16	\$2,457.16	\$0.00	33.57 %
Licencia de Derribo o Poda de Arboles	\$58,111.00	\$0.00	\$58,111.00	\$55,818.00	\$55,818.00	\$0.00	96.05 %
POR LOS SERVICIOS PRESTADOS EN EL	\$58,111.00	\$0.00	\$58,111.00	\$55,818.00	\$55,818.00	\$0.00	96.05 %
Consulta Medica	\$973,794.00	\$0.00	\$973,794.00	\$587,792.18	\$587,792.18	\$0.00	60.36 %
Terapia de Rehabilitacion	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicio de Atencion Psicologica	\$100,000.00	\$0.00	\$100,000.00	\$48,425.00	\$48,425.00	\$0.00	48.42 %
Platicas Prematrimoniales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Guarderia a Particulares	\$15,000.00	\$0.00	\$15,000.00	\$6,930.00	\$6,930.00	\$0.00	46.20 %
Lactantes y Maternal	\$855,794.00	\$0.00	\$855,794.00	\$532,437.18	\$532,437.18	\$0.00	62.21 %
Preescolar	\$315,000.00	\$0.00	\$315,000.00	\$235,011.93	\$235,011.93	\$0.00	74.60 %
POR LOS SERVICIOS PRESTADOS EN	\$540,794.00	\$0.00	\$540,794.00	\$297,425.25	\$297,425.25	\$0.00	54.99 %
Concesion de Uso de Fosa Panteon Cabecer	\$877,129.00	\$0.00	\$877,129.00	\$594,945.84	\$594,945.84	\$0.00	67.82 %
Concesion de Fosa Cabecera Municipal	\$796,129.00	\$0.00	\$796,129.00	\$433,917.29	\$433,917.29	\$0.00	54.50 %
Concesion de Terreno Cabecera Municipal	\$766,129.00	\$0.00	\$766,129.00	\$400,967.29	\$400,967.29	\$0.00	52.33 %
Concesion de Uso de Fosa en Panteon Tipo	\$30,000.00	\$0.00	\$30,000.00	\$32,950.00	\$32,950.00	\$0.00	109.83 %
Concesion de Fosa Tipo Americano	\$0.00	\$0.00	\$0.00	\$122,640.00	\$122,640.00	\$0.00	0.00 %
	\$0.00	\$0.00	\$0.00	\$122,640.00	\$122,640.00	\$0.00	0.00 %



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Servicio de Inhumacion y Exhumacion	\$80,000.00	\$0.00	\$80,000.00	\$34,755.00	\$34,755.00	\$0.00	43.44 %
Autorizacion de Derechos de Traslado	\$0.00	\$0.00	\$0.00	\$1,102.00	\$1,102.00	\$0.00	0.00
Mantenimiento de Areas Comunes	\$1,000.00	\$0.00	\$1,000.00	\$2,531.55	\$2,531.55	\$0.00	253.15 %
POR LOS SERVICIOS PRESTADOS EN LA CASA	\$277,460.00	\$0.00	\$277,460.00	\$104,170.00	\$104,170.00	\$0.00	37.54
Servicio de Sacrificio de Animales	\$156,460.00	\$0.00	\$156,460.00	\$72,799.00	\$72,799.00	\$0.00	46.52 %
Verificacion de Calidad	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00
Derechos de Uso de Instalaciones en Casa de	\$120,000.00	\$0.00	\$120,000.00	\$31,371.00	\$31,371.00	\$0.00	26.14 %
POR LOS DERECHOS DE ALUMBRADO	\$4,393,676.00	\$0.00	\$4,393,676.00	\$2,572,860.81	\$2,572,860.81	\$0.00	58.55
Derechos de Alumbrado Publico (DAP)	\$4,393,676.00	\$0.00	\$4,393,676.00	\$2,572,860.81	\$2,572,860.81	\$0.00	58.55 %
OTROS DERECHOS	\$3,104,865.00	\$0.00	\$3,104,865.00	\$2,844,372.71	\$2,844,372.71	\$0.00	91.61
POR EXPEDICION INICIAL O REFRENDO DE	\$1,943,407.00	\$0.00	\$1,943,407.00	\$2,030,227.88	\$2,030,227.88	\$0.00	104.46
Expedicion Inicial Licencia Reglamentada	\$70,000.00	\$0.00	\$70,000.00	\$259,040.50	\$259,040.50	\$0.00	370.05
Refrendo Anual Licencia Reglamentada	\$1,676,407.00	\$0.00	\$1,676,407.00	\$1,672,590.38	\$1,672,590.38	\$0.00	99.77 %
Cesion de Derechos	\$75,000.00	\$0.00	\$75,000.00	\$48,523.00	\$48,523.00	\$0.00	64.69
Permiso para Evento Privado	\$114,000.00	\$0.00	\$114,000.00	\$19,328.00	\$19,328.00	\$0.00	16.95 %
Evento Particular en Cabecera Municipal	\$80,000.00	\$0.00	\$80,000.00	\$14,816.00	\$14,816.00	\$0.00	18.52
Evento Particular Delegaciones	\$26,000.00	\$0.00	\$26,000.00	\$3,933.00	\$3,933.00	\$0.00	15.12 %
Evento Particular en Comisarias	\$8,000.00	\$0.00	\$8,000.00	\$579.00	\$579.00	\$0.00	7.23
Reposicion de Licencia Comercial	\$8,000.00	\$0.00	\$8,000.00	\$16,279.00	\$16,279.00	\$0.00	203.48 %
Extension de horario	\$0.00	\$0.00	\$0.00	\$14,467.00	\$14,467.00	\$0.00	0.00
POR EXPEDICION INICIAL O REFRENDO DE	\$686,745.00	\$0.00	\$686,745.00	\$585,636.84	\$585,636.84	\$0.00	83.81 %
Expedicion Inicial Lic. Comercial	\$253,745.00	\$0.00	\$253,745.00	\$83,886.00	\$83,886.00	\$0.00	33.05
Refrendo Anual de Lic. Comercial	\$445,000.00	\$0.00	\$445,000.00	\$464,199.34	\$464,199.34	\$0.00	104.31 %
Permisos temporales de venta de bebidas	\$0.00	\$0.00	\$0.00	\$37,551.50	\$37,551.50	\$0.00	0.00
DERECHOS POR EXPEDICION DE	\$283,385.00	\$0.00	\$283,385.00	\$225,656.24	\$225,656.24	\$0.00	79.62 %
Exp. de Certificados o Constancias S/Doc	\$56,475.00	\$0.00	\$56,475.00	\$58,500.50	\$58,500.50	\$0.00	103.58
Legalizaciones de Firmas	\$0.00	\$0.00	\$0.00	\$3,017.74	\$3,017.74	\$0.00	0.00 %
Copias Certificadas	\$100.00	\$0.00	\$100.00	\$310.00	\$310.00	\$0.00	310.00
Certificadode Identidad	\$10,000.00	\$0.00	\$10,000.00	\$7,099.00	\$7,099.00	\$0.00	70.99 %
Expedicion de Constancias de no Antecedentes	\$3,000.00	\$0.00	\$3,000.00	\$2,277.00	\$2,277.00	\$0.00	75.90
Constancia de Residencia	\$1,900.00	\$0.00	\$1,900.00	\$1,749.00	\$1,749.00	\$0.00	92.05 %
Busqueda de Documentos	\$1,300.00	\$0.00	\$1,300.00	\$774.00	\$774.00	\$0.00	59.53
Certificado de No Adeudo al Municipio	\$1,500.00	\$0.00	\$1,500.00	\$2,544.00	\$2,544.00	\$0.00	169.60 %



**Municipio de Rincón de Romos**  
**AGUASCALIENTES**

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<b>Fuente de Ingresos</b>		<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
45.00	Copias Simples sobre Documentos Archivo	\$500.00	\$0.00	\$500.00	\$216.00	\$216.00	\$0.00	43.20 %
	Dictamen de Factibilidad de Lic Comercio	\$0.00	\$0.00	\$0.00	\$122.00	\$122.00	\$0.00	0.00
	Planos Impresos en Protter	\$160.00	\$0.00	\$160.00	\$168.00	\$168.00	\$0.00	105.00 %
	Por Reexp. de Titulo de Propiedad en Pan	\$12,000.00	\$0.00	\$12,000.00	\$9,389.00	\$9,389.00	\$0.00	78.24
	Plano Municipal	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00 %
	Por Registro de Fierro de Herrar	\$18,000.00	\$0.00	\$18,000.00	\$22,358.00	\$22,358.00	\$0.00	124.21
	Pase de Ganado por Cabeza	\$40,000.00	\$0.00	\$40,000.00	\$23,210.00	\$23,210.00	\$0.00	58.02 %
	Costos de Base de Licitacion de Obra Pub	\$113,350.00	\$0.00	\$113,350.00	\$59,355.00	\$59,355.00	\$0.00	52.36
	Licitacion Abierta	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	0.00 %
	Licitacion por Invitacion	\$110,000.00	\$0.00	\$110,000.00	\$59,355.00	\$59,355.00	\$0.00	53.95
49.00	Licitacion Publica	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Avaluu Comercial	\$25,000.00	\$0.00	\$25,000.00	\$34,567.00	\$34,567.00	\$0.00	138.26
	ANUNCIOS Y FISONOMIA URBANA	\$1,761.00	\$0.00	\$1,761.00	\$2,851.75	\$2,851.75	\$0.00	161.93 %
	Permanentes	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00
	Temporales	\$1,261.00	\$0.00	\$1,261.00	\$2,851.75	\$2,851.75	\$0.00	226.14 %
	Publicidad Sonora	\$1,261.00	\$0.00	\$1,261.00	\$2,851.75	\$2,851.75	\$0.00	226.14
	DERECHOS DE EJERCICIOS FISCALES	\$177,567.00	\$0.00	\$177,567.00	\$0.00	\$0.00	\$0.00	0.00 %
	ACCESORIOS DE DERECHOS	\$167,137.00	\$0.00	\$167,137.00	\$391,986.76	\$391,986.76	\$0.00	234.53
	Recargos de Licencia Reglamentada y Comercial	\$155,537.00	\$0.00	\$155,537.00	\$372,699.96	\$372,699.96	\$0.00	239.62
	Recargos por Registro o Refrendo de Fierro	\$10,000.00	\$0.00	\$10,000.00	\$6,482.06	\$6,482.06	\$0.00	64.82
51.00	Recargos de Mantenimiento de Panteon	\$800.00	\$0.00	\$800.00	\$6,051.06	\$6,051.06	\$0.00	756.38 %
	Recargos por Concesion de Fosas en Panteon	\$800.00	\$0.00	\$800.00	\$6,753.68	\$6,753.68	\$0.00	844.21
	CONTRIBUCIONES DE MEJORAS, DERECHOS, Derechos no Comprendidos en las Fracciones de la Ley de Ingresos	\$180,000.00	\$0.00	\$180,000.00	\$563,426.38	\$563,426.38	\$0.00	313.01 %
	Rezagos de Licencia Comercial	\$180,000.00	\$0.00	\$180,000.00	\$563,426.38	\$563,426.38	\$0.00	313.01
	Rezagos de Fierro de Herrar	\$100,000.00	\$0.00	\$100,000.00	\$102,595.00	\$102,595.00	\$0.00	102.59 %
	Rezago de Licencia Reglamentada	\$10,000.00	\$0.00	\$10,000.00	\$5,070.00	\$5,070.00	\$0.00	50.70
	PRODUCTOS DE TIPO CORRIENTE	\$70,000.00	\$0.00	\$70,000.00	\$455,761.38	\$455,761.38	\$0.00	651.08 %
	PRODUCTOS DERIVADOS DEL USO Y ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLES	\$353,000.00	\$0.00	\$353,000.00	\$278,743.82	\$278,743.82	\$0.00	78.96
	BIENES INMUEBLES	\$353,000.00	\$0.00	\$353,000.00	\$278,743.82	\$278,743.82	\$0.00	78.96
	Pilas del Mercado	\$323,500.00	\$0.00	\$323,500.00	\$272,073.82	\$272,073.82	\$0.00	84.10 %
Locales del Mercado	\$85,000.00	\$0.00	\$85,000.00	\$75,695.34	\$75,695.34	\$0.00	89.05	
		\$185,000.00	\$0.00	\$185,000.00	\$172,140.22	\$172,140.22	\$0.00	93.04 %



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	Poliforum Municipal	\$35,000.00	\$0.00	\$35,000.00	\$14,956.26	\$14,956.26	\$0.00	42.73 %
	Arrendamiento de Auditorios	\$4,500.00	\$0.00	\$4,500.00	\$4,410.00	\$4,410.00	\$0.00	98.00 %
	Baños del Mercado	\$7,000.00	\$0.00	\$7,000.00	\$4,872.00	\$4,872.00	\$0.00	69.60 %
	arrendamiento del Liezo Charro	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	BIENES MUEBLES	\$29,500.00	\$0.00	\$29,500.00	\$6,670.00	\$6,670.00	\$0.00	22.61 %
	Renta de Retroexcavadora	\$15,000.00	\$0.00	\$15,000.00	\$6,670.00	\$6,670.00	\$0.00	44.46 %
	Renta de Camion	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	0.00 %
	Renta de Compactadora	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Acarreo de Materiales Pétreos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Renta de Bicycletas	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-00	APROVECHAMIENTOS DE TIPO CORRIENTE	\$1,530,680.00	\$0.00	\$1,530,680.00	\$1,339,808.54	\$1,339,808.54	\$0.00	87.53 %
61-02	MULTAS	\$1,515,680.00	\$0.00	\$1,515,680.00	\$1,305,323.56	\$1,305,323.56	\$0.00	86.12 %
	Multa por Incumplimiento de Obligaciones	\$92,000.00	\$0.00	\$92,000.00	\$62,506.85	\$62,506.85	\$0.00	67.94 %
	Multa por Registro Extemporaneo 5% Valor	\$5,000.00	\$0.00	\$5,000.00	\$9,379.23	\$9,379.23	\$0.00	187.58 %
	Infracciones Viales	\$1,014,180.00	\$0.00	\$1,014,180.00	\$803,458.80	\$803,458.80	\$0.00	79.22 %
	Infraccion por alcoholimetro	\$145,000.00	\$0.00	\$145,000.00	\$48,281.08	\$48,281.08	\$0.00	33.29 %
	Multas Impuestas por Seguridad Publica	\$225,000.00	\$0.00	\$225,000.00	\$206,393.40	\$206,393.40	\$0.00	91.73 %
	Multas por Daños en Via Publica	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	Servicio de Grúa y Pension	\$4,000.00	\$0.00	\$4,000.00	\$169,632.00	\$169,632.00	\$0.00	4,240.80 %
	Multas por Infracción al Reglamento de Bebidas	\$30,000.00	\$0.00	\$30,000.00	\$5,672.20	\$5,672.20	\$0.00	18.90 %
61-08	ACCESORIOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$34,484.98	\$34,484.98	\$0.00	0.00 %
	Recargos por Convenio Artículo 13 de la LIMRR	\$0.00	\$0.00	\$0.00	\$34,484.98	\$34,484.98	\$0.00	0.00 %
61-09	OTROS APROVECHAMIENTOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	ACCESORIOS DE APROVECHAMIENTOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81.00	PARTICIPACIONES	\$93,616,000.00	\$8,977,139.69	\$102,593,139.69	\$85,643,767.00	\$84,522,697.00	\$11,121,170.00	82.38 %
	Fondo General de Participaciones	\$54,753,000.00	\$0.00	\$54,753,000.00	\$44,092,746.00	\$43,825,141.00	\$267,605.00	80.04 %
	Fondo de Fomento Municipal	\$22,696,000.00	\$0.00	\$22,696,000.00	\$21,667,150.00	\$21,667,150.00	\$0.00	95.46 %
	Impuesto Especial Sobre Produccion y Servicios	\$1,292,000.00	\$0.00	\$1,292,000.00	\$957,221.00	\$957,221.00	\$0.00	74.08 %
	Tenencia	\$33,000.00	\$0.00	\$33,000.00	\$57,679.00	\$57,679.00	\$0.00	174.78 %
	Impuesto sobre Automoviles Nuevos	\$1,284,000.00	\$0.00	\$1,284,000.00	\$1,072,264.00	\$1,072,264.00	\$0.00	83.50 %
	Fondo de Fiscalizacion	\$2,602,000.00	\$0.00	\$2,602,000.00	\$2,073,190.00	\$1,812,982.00	\$260,208.00	69.67 %
	Impuesto al Diesel y Gasolina	\$3,543,000.00	\$0.00	\$3,543,000.00	\$1,423,215.00	\$1,423,215.00	\$0.00	40.16 %
	Fondo Resarcitorio	\$3,110,000.00	\$213,625.69	\$3,323,625.69	\$2,693,208.00	\$2,099,851.00	\$593,357.00	63.17 %



Municipio de Rincón de Romos  
AGUASCALIENTES

Estado Analítico de Ingresos Presupuestales

Fecha y 18/sep./2018

supervisor

12:41 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Fondo Especial para el Fortalecimiento de las Impuestos sobre la venta final de bebidas con Impuesto Sobre la Renta Participable	\$62,000.00 \$150,000.00 \$4,091,000.00	\$0.00 \$0.00 \$7,263,514.00	\$62,000.00 \$150,000.00 \$11,354,514.00	\$53,687.00 \$198,893.00 \$11,354,514.00	\$53,687.00 \$198,893.00 \$11,354,514.00	\$0.00 \$0.00 \$0.00	86.59 % 132.59 100.00 %
Fondo Resarcitorio Remanentes anteriores a 2017	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	0.00
82.00 APORTACIONES	\$64,356,000.00	-\$9,353,303.83	\$55,002,696.17	\$39,707,696.63	\$39,707,696.63	\$0.00	72.19 %
Fondo de Aportaciones para la Infraestructura Social	\$32,414,000.00	-\$9,619,749.83	\$22,794,250.17	\$18,235,400.00	\$18,235,400.00	\$0.00	79.99
Fondo de Aportaciones para el Fortalecimiento de	\$31,942,000.00	\$266,446.00	\$32,208,446.00	\$21,472,296.63	\$21,472,296.63	\$0.00	66.66 %
83.00 CONVENIOS	\$0.00	\$33,093,349.44	\$33,093,349.44	\$32,355,957.54	\$32,355,957.54	\$0.00	97.77
HABITAT 2018	\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$1,250,000.00	\$0.00	0.00
FOFIN 2018-A	\$0.00	\$0.00	\$0.00	\$18,900,000.00	\$18,900,000.00	\$0.00	0.00
RESCATE DE ESPACIOS PUBLICOS 2018	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$0.00	100.00 %
PRODERE C 2017	\$0.00	\$6,320,459.44	\$6,320,459.44	\$0.00	\$0.00	\$0.00	0.00
FONDO PARA EL FORTALECIMIENTO	\$0.00	\$18,900,000.00	\$18,900,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONAFOR 2018	\$0.00	\$172,890.00	\$172,890.00	\$172,890.00	\$172,890.00	\$0.00	100.00
FORTALECIMIENTO INSTITUCIONAL PARA LA	\$0.00	\$200,000.00	\$200,000.00	\$200,000.50	\$200,000.50	\$0.00	100.00 %
3X1 2018 0112139340 Tech El Bajío	\$0.00	\$0.00	\$0.00	\$210,162.50	\$210,162.50	\$0.00	0.00
3X1 2018 0112139235 Tech Pta del Mto	\$0.00	\$0.00	\$0.00	\$210,162.50	\$210,162.50	\$0.00	0.00 %
3X1 2018 0112139251 Tech Col 16 set	\$0.00	\$0.00	\$0.00	\$315,243.75	\$315,243.75	\$0.00	0.00
3X1 2018 0112139170 Tech Escaleras	\$0.00	\$0.00	\$0.00	\$210,162.50	\$210,162.50	\$0.00	0.00 %
3X1 2018 0112139405 Tech La Estación	\$0.00	\$0.00	\$0.00	\$315,243.75	\$315,243.75	\$0.00	0.00
3X1 2018 0112139308 Tech Sn Juan de la Nat	\$0.00	\$0.00	\$0.00	\$210,162.50	\$210,162.50	\$0.00	0.00 %
3X1 2018 0112139413 Tech E.P. Ricardo Flores	\$0.00	\$0.00	\$0.00	\$420,325.00	\$420,325.00	\$0.00	0.00
3X1 2018 0112139162 Velaria Col Santa Cruz	\$0.00	\$0.00	\$0.00	\$315,243.75	\$315,243.75	\$0.00	0.00 %
3X1 2018 0112139219 Becas 1ra Etapa	\$0.00	\$0.00	\$0.00	\$315,243.75	\$315,243.75	\$0.00	0.00
3X1 2018 Becas 2da Etapa	\$0.00	\$0.00	\$0.00	\$544,792.29	\$544,792.29	\$0.00	0.00 %
Empleo Temporal 2018	\$0.00	\$0.00	\$0.00	\$975,025.00	\$975,025.00	\$0.00	0.00
Cultura 2018 0111666568	\$0.00	\$0.00	\$0.00	\$709,000.00	\$709,000.00	\$0.00	0.00 %
Total	\$185,084,020.00	\$32,717,185.30	\$217,801,205.30	\$180,533,669.68	\$179,412,499.68	\$1,121,170.00	82.88



supervisor

Municipio de Rincón de Romos  
AGUASCALIENTES  
Estado Analítico de Ingresos Presupuestales

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12:41 p. m.

Fuente de Ingresos      Ley de Ingresos      Ampliaciones /      Ley de Ingresos      Ingresos      Devengado Por      Devengado Por  
Estimada      (Reducciones)      Modificada      Recaudados      Recaudados      Recaudar

FRANCISCO JAVIER RIVERA LUÉVANO  
PRESIDENTE MUNICIPAL DE RINCON DE ROMOS

DELIA MARGARITA PADILLA GUARDADO  
TESORERA MUNICIPAL