



# Municipio de Rincón de Romos AGUASCALIENTES

## Estado Analítico de Ingresos Presupuestales

Fecha y 15/nov./2018

12:16 p. m.

MUNICIPIO DE RINCÓN DE ROMOS  
AGUASCALIENTES

### Fuente de Ingresos

	Le y de Ingresos Estimada	Ampliaciones / (Reducciones)	Le y de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
11.00	IMPUESTOS SOBRE LOS INGRESOS Sobre Diversiones y Espectaculos	\$0.00	\$97,275.00	\$11,223.00	\$11,223.00	\$0.00	11.53 %
	Espectaculos Publicos	\$0.00	\$97,275.00	\$11,223.00	\$11,223.00	\$0.00	11.53 %
12.00	IMPUESTOS SOBRE EL PATRIMONIO Impuesto a la Propiedad Raiz	\$0.00	\$4,441,258.00	\$5,458,005.74	\$5,458,005.74	\$0.00	122.89
	Predio Urbano	\$0.00	\$2,980,883.24	\$3,839,785.87	\$3,839,785.87	\$0.00	128.81
	Predio Rustico	\$0.00	\$1,460,374.76	\$1,618,219.87	\$1,618,219.87	\$0.00	110.80 %
13.00	IMPUESTOS SOBRE LA PRODUCCIÓN, EL Impuesto Sobre Adquisición de Inmuebles (ISAN)	\$0.00	\$5,050,923.00	\$3,165,424.38	\$3,165,424.38	\$0.00	62.67
17.00	ACCESORIOS DE IMPUESTOS Recargos del Impuesto Sobre Adquisición de Inmuebles	\$0.00	\$962,078.00	\$1,345,310.92	\$1,345,310.92	\$0.00	139.83
	Recargos del Impuesto Predial	\$0.00	\$197,008.34	\$563,873.09	\$563,873.09	\$0.00	286.21
19.00	IMPUESTOS NO COMPRENDIDOS EN LAS Rezagos del Impuesto Predial	\$0.00	\$1,055,188.00	\$781,437.83	\$781,437.83	\$0.00	102.13
39.00	CONTRIBUCIONES DE MEJORAS, DERECHOS, Contribuciones de Mejoras no Comprendidos en las DERECHOS POR EL USO, GOCE, DE LOS PARQUES RECREATIVOS Y CENTROS DE OPORTUNIDAD	\$0.00	\$1,055,188.00	\$1,305,209.55	\$1,305,209.55	\$0.00	123.69 %
	Unidad Deportiva Miguel Hidalgo	\$0.00	\$0.00	\$130,705.37	\$130,705.37	\$0.00	0.00 %
	Parque Infantil Zuno Echeverría	\$0.00	\$44,271.50	\$11,100.00	\$11,100.00	\$0.00	25.07
	Centro Recreativo Alameda	\$0.00	\$13,751.00	\$8,599.00	\$8,599.00	\$0.00	62.53 %
41.00	DE LOS DERECHOS DE OCUPACION EN LA VIA PUBLICA	\$0.00	\$632,397.00	\$374,058.10	\$374,058.10	\$0.00	59.14
	Tianguis	\$0.00	\$348,313.47	\$42,362.50	\$42,362.50	\$0.00	12.16 %
	Tianguis Dominical	\$0.00	\$323,983.47	\$42,074.50	\$42,074.50	\$0.00	12.98
	Tianguis de Dia de Muertos	\$0.00	\$16,038.00	\$288.00	\$288.00	\$0.00	1.79 %
	Tianguis Navideño	\$0.00	\$8,292.00	\$0.00	\$0.00	\$0.00	0.00
	Ambulantes	\$0.00	\$284,083.53	\$331,695.60	\$331,695.60	\$0.00	116.75 %
	Fijos	\$0.00	\$11,222.03	\$240.10	\$240.10	\$0.00	2.13
	Semi-Fijos	\$0.00	\$272,861.50	\$331,455.50	\$331,455.50	\$0.00	121.47 %
43.00	DERECHOS POR PRESTACIÓN DE SERVICIOS POR LOS SERVICIOS PRESTADOS EN MATERIA DE OPORTUNIDAD	\$0.00	\$9,423,853.00	\$7,943,353.97	\$7,943,353.97	\$0.00	84.28
	Numero Oficial	\$0.00	\$257,121.00	\$139,825.16	\$139,825.16	\$0.00	54.38
	4.5 al Millar Descontada a Contratistas	\$0.00	\$257,121.00	\$26,795.00	\$26,795.00	\$0.00	10.42
	POR LOS SERVICIOS RELATIVOS A LA Lic. de Constr. Reconstruc. y/o Ampliacion	\$0.00	\$844,244.00	\$113,030.16	\$113,030.16	\$0.00	0.00 %
		\$0.00	\$831,176.16	\$689,288.94	\$689,288.94	\$0.00	81.64 %
		\$0.00	\$831,176.16	\$666,780.34	\$666,780.34	\$0.00	80.22

Cartel de Aviso de Lic. de Construccion	\$367.20	\$0.00	\$367.20	\$1,146.72	\$1,146.72	\$0.00	312.28 %
Permiso de Demolicion	\$3,806.39	\$0.00	\$3,806.39	\$4,926.04	\$4,926.04	\$0.00	129.41
Obstruccion de la Via Publica	\$0.00	\$0.00	\$0.00	\$2,145.00	\$2,145.00	\$0.00	0.00 %
Autor. para Romp. Pavimento Banq. o Mach	\$8,894.25	\$0.00	\$8,894.25	\$13,247.04	\$13,247.04	\$0.00	148.93
Reposicion de Pavimento	\$0.00	\$0.00	\$0.00	\$157.20	\$157.20	\$0.00	0.00 %
Autorizacion para Const. Infraest. Subite	\$0.00	\$0.00	\$0.00	\$886.60	\$886.60	\$0.00	0.00
POR LOS SERVICIOS DE COMPATIVILIDAD	\$1,639,516.00	\$0.00	\$1,639,516.00	\$1,998,861.98	\$1,998,861.98	\$0.00	121.91 %
Expedicion de Constancias	\$1,559,486.10	\$0.00	\$1,559,486.10	\$1,910,512.77	\$1,910,512.77	\$0.00	122.50
De Uso de Suelo	\$232.63	\$0.00	\$232.63	\$3,871.00	\$3,871.00	\$0.00	1,664.01 %
Alineamiento	\$66,882.93	\$0.00	\$66,882.93	\$740,112.29	\$740,112.29	\$0.00	1,106.57
Compatibilidad Urbanistica	\$1,484,240.54	\$0.00	\$1,484,240.54	\$1,154,490.05	\$1,154,490.05	\$0.00	77.78 %
Formato Único de Apertura	\$8,130.00	\$0.00	\$8,130.00	\$12,039.43	\$12,039.43	\$0.00	148.08
Ingreso de Tramite en Ventanilla Unica	\$80,029.90	\$0.00	\$80,029.90	\$88,349.21	\$88,349.21	\$0.00	110.39 %
POR LOS SERVICIOS DE SUBDIVISION, FUSION	\$102,802.00	\$0.00	\$102,802.00	\$115,252.81	\$115,252.81	\$0.00	112.11
Subdivision	\$95,483.28	\$0.00	\$95,483.28	\$112,795.65	\$112,795.65	\$0.00	118.13 %
Fusion	\$7,318.72	\$0.00	\$7,318.72	\$2,457.16	\$2,457.16	\$0.00	33.57
POR LOS SERVICIOS FORESTALES	\$58,111.00	\$0.00	\$58,111.00	\$64,691.00	\$64,691.00	\$0.00	111.32 %
Licencia de Derribo o Poda de Arboles	\$58,111.00	\$0.00	\$58,111.00	\$64,691.00	\$64,691.00	\$0.00	111.32
POR LOS SERVICIOS PRESTADOS EN EL	\$973,794.00	\$0.00	\$973,794.00	\$694,018.43	\$694,018.43	\$0.00	71.26 %
Consulta Medica	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00
Terapia de Rehabilitacion	\$100,000.00	\$0.00	\$100,000.00	\$57,425.00	\$57,425.00	\$0.00	57.42 %
Servicio de Atencion Psicologica	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00
Platicas Prematrimoniales	\$15,000.00	\$0.00	\$15,000.00	\$7,700.00	\$7,700.00	\$0.00	51.33 %
Guarderia a Particulares	\$855,794.00	\$0.00	\$855,794.00	\$577,784.99	\$577,784.99	\$0.00	67.51
Lactantes y Maternal	\$315,000.00	\$0.00	\$315,000.00	\$254,662.73	\$254,662.73	\$0.00	80.84 %
Preescolar	\$540,794.00	\$0.00	\$540,794.00	\$322,007.25	\$322,007.25	\$0.00	59.54
Inscripcion Lactantes Materna y Preescolar	\$0.00	\$0.00	\$0.00	\$1,050.00	\$1,050.00	\$0.00	0.00 %
Ingreso por pago extemporaneo	\$0.00	\$0.00	\$0.00	\$65.01	\$65.01	\$0.00	0.00
Guarderia a Trabajadores del ISSSTE	\$0.00	\$0.00	\$0.00	\$51,108.44	\$51,108.44	\$0.00	0.00 %
Lactantes y Maternal	\$0.00	\$0.00	\$0.00	\$51,108.44	\$51,108.44	\$0.00	0.00
POR LOS SERVICIOS PRESTADOS EN	\$877,129.00	\$0.00	\$877,129.00	\$701,276.99	\$701,276.99	\$0.00	79.95 %
Concesion de Uso de Fosa Panteon Cabecer	\$796,129.00	\$0.00	\$796,129.00	\$477,551.35	\$477,551.35	\$0.00	59.98 %
Concesion de Fosa Cabecera Municipal	\$766,129.00	\$0.00	\$766,129.00	\$437,251.35	\$437,251.35	\$0.00	57.07
Concesion de Terreno Cabecera Municipal	\$30,000.00	\$0.00	\$30,000.00	\$40,300.00	\$40,300.00	\$0.00	134.33 %
Concesion de Uso de Fosa en Panteon Tipo	\$0.00	\$0.00	\$0.00	\$177,257.09	\$177,257.09	\$0.00	0.00
Concesion de Fosa Tipo Americano	\$0.00	\$0.00	\$0.00	\$177,257.09	\$177,257.09	\$0.00	0.00 %
Servicio de Inhumacion y Exhumacion	\$80,000.00	\$0.00	\$80,000.00	\$42,835.00	\$42,835.00	\$0.00	53.54
Autorizacion de Derechos de Traslado	\$0.00	\$0.00	\$0.00	\$1,102.00	\$1,102.00	\$0.00	0.00 %
Mantenimiento de Areas Comunes	\$1,000.00	\$0.00	\$1,000.00	\$2,531.55	\$2,531.55	\$0.00	253.15
POR LOS SERVICIOS PRESTADOS EN LA CASA	\$277,460.00	\$0.00	\$277,460.00	\$134,739.00	\$134,739.00	\$0.00	48.56 %
Servicio de Sacrificio de Animales	\$156,460.00	\$0.00	\$156,460.00	\$85,911.00	\$85,911.00	\$0.00	54.90
Verificacion de Calidad	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %

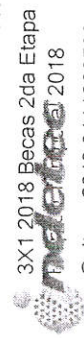


44.00	Derechos de Uso de Instalaciones en Casa de POR LOS DERECHOS DE ALUMBRADO	\$120,000.00	\$4,393,676.00	\$120,000.00	\$48,828.00	\$48,828.00	\$0.00	\$0.00	\$0.00	\$48,828.00	\$0.00	\$0.00	40.69
	Derechos de Alumbrado Publico (DAP)	\$4,393,676.00	\$4,393,676.00	\$4,393,676.00	\$3,405,399.66	\$3,405,399.66	\$0.00	\$0.00	\$0.00	\$3,405,399.66	\$0.00	\$0.00	77.50 %
	OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	77.50
	POR EXPEDICION INICIAL O REFRENDO DE Expedicion Inicial Licencia Reglamentada	\$3,104,865.00	\$1,943,407.00	\$3,104,865.00	\$3,188,661.63	\$3,188,661.63	\$0.00	\$0.00	\$0.00	\$3,188,661.63	\$0.00	\$0.00	102.69 %
	Refrendo Anual Licencia Reglamentada	\$1,943,407.00	\$70,000.00	\$1,943,407.00	\$2,148,904.80	\$2,148,904.80	\$0.00	\$0.00	\$0.00	\$2,148,904.80	\$0.00	\$0.00	110.57
	Cesion de Derechos	\$1,676,407.00	\$75,000.00	\$1,676,407.00	\$271,195.50	\$271,195.50	\$0.00	\$0.00	\$0.00	\$271,195.50	\$0.00	\$0.00	387.42 %
	Permiso para Evento Privado	\$114,000.00	\$80,000.00	\$114,000.00	\$58,484.00	\$58,484.00	\$0.00	\$0.00	\$0.00	\$58,484.00	\$0.00	\$0.00	105.08
	Evento Particular en Cabecera Municipal	\$26,000.00	\$8,000.00	\$26,000.00	\$21,025.00	\$21,025.00	\$0.00	\$0.00	\$0.00	\$21,025.00	\$0.00	\$0.00	77.97 %
	Evento Particular Delegaciones	\$8,000.00	\$8,000.00	\$8,000.00	\$15,742.00	\$15,742.00	\$0.00	\$0.00	\$0.00	\$15,742.00	\$0.00	\$0.00	18.44
	Reposicion de Licencia Comercial	\$8,000.00	\$8,000.00	\$8,000.00	\$4,704.00	\$4,704.00	\$0.00	\$0.00	\$0.00	\$4,704.00	\$0.00	\$0.00	19.67 %
	Extension de horario	\$0.00	\$0.00	\$0.00	\$579.00	\$579.00	\$0.00	\$0.00	\$0.00	\$579.00	\$0.00	\$0.00	18.09
	POR EXPEDICION INICIAL O REFRENDO DE Expedicion Inicial Lic. Comercial	\$698,745.00	\$253,745.00	\$698,745.00	\$19,349.00	\$19,349.00	\$0.00	\$0.00	\$0.00	\$19,349.00	\$0.00	\$0.00	7.23 %
	Refrendo Anual de Lic. Comercial	\$0.00	\$0.00	\$0.00	\$17,174.00	\$17,174.00	\$0.00	\$0.00	\$0.00	\$17,174.00	\$0.00	\$0.00	241.86
	Permisos temporales de venta de bebidas	\$283,385.00	\$56,475.00	\$283,385.00	\$285,407.24	\$285,407.24	\$0.00	\$0.00	\$0.00	\$285,407.24	\$0.00	\$0.00	0.00 %
	DERECHOS POR EXPEDICION DE Exp. de Certificados o Constancias S/Doc	\$56,475.00	\$0.00	\$56,475.00	\$78,559.50	\$78,559.50	\$0.00	\$0.00	\$0.00	\$78,559.50	\$0.00	\$0.00	100.71
	Legalizaciones de Firmas	\$0.00	\$0.00	\$0.00	\$3,017.74	\$3,017.74	\$0.00	\$0.00	\$0.00	\$3,017.74	\$0.00	\$0.00	139.10 %
	Copias Certificadas	\$100.00	\$100.00	\$100.00	\$310.00	\$310.00	\$0.00	\$0.00	\$0.00	\$310.00	\$0.00	\$0.00	0.00
	Certificadode Identidad	\$10,000.00	\$3,000.00	\$10,000.00	\$8,477.00	\$8,477.00	\$0.00	\$0.00	\$0.00	\$8,477.00	\$0.00	\$0.00	310.00 %
	Expedicion de Constancias de no Antecedentes	\$3,000.00	\$1,900.00	\$3,000.00	\$2,860.00	\$2,860.00	\$0.00	\$0.00	\$0.00	\$2,860.00	\$0.00	\$0.00	84.77 %
	Constancia de Residencia	\$1,900.00	\$1,300.00	\$1,900.00	\$2,226.00	\$2,226.00	\$0.00	\$0.00	\$0.00	\$2,226.00	\$0.00	\$0.00	95.33
	Busqueda de Documentos	\$1,300.00	\$500.00	\$1,300.00	\$906.00	\$906.00	\$0.00	\$0.00	\$0.00	\$906.00	\$0.00	\$0.00	117.15 %
	Certificado de No Adeudo al Municipio	\$1,500.00	\$0.00	\$1,500.00	\$3,074.00	\$3,074.00	\$0.00	\$0.00	\$0.00	\$3,074.00	\$0.00	\$0.00	69.69
	Copias Simples sobre Documentos Archivo	\$500.00	\$0.00	\$500.00	\$272.00	\$272.00	\$0.00	\$0.00	\$0.00	\$272.00	\$0.00	\$0.00	204.93 %
	Dictamen de Factibilidad de Lic Comercia	\$0.00	\$160.00	\$0.00	\$122.00	\$122.00	\$0.00	\$0.00	\$0.00	\$122.00	\$0.00	\$0.00	54.40
	Planos Impresos en Protter	\$160.00	\$12,000.00	\$160.00	\$168.00	\$168.00	\$0.00	\$0.00	\$0.00	\$168.00	\$0.00	\$0.00	0.00 %
	Por Reexp. de Titulo de Propiedad en Pan	\$12,000.00	\$100.00	\$12,000.00	\$11,279.00	\$11,279.00	\$0.00	\$0.00	\$0.00	\$11,279.00	\$0.00	\$0.00	105.00
	Plano Municipal	\$100.00	\$18,000.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	93.99 %
	Por Registro de Fierro de Herrar	\$18,000.00	\$40,000.00	\$18,000.00	\$24,143.00	\$24,143.00	\$0.00	\$0.00	\$0.00	\$24,143.00	\$0.00	\$0.00	0.00
	Pase de Ganado por Cabeza	\$40,000.00	\$113,350.00	\$40,000.00	\$27,902.00	\$27,902.00	\$0.00	\$0.00	\$0.00	\$27,902.00	\$0.00	\$0.00	134.12 %
	Costos de Base de Licitacion de Obra Pub	\$113,350.00	\$350.00	\$113,350.00	\$73,310.00	\$73,310.00	\$0.00	\$0.00	\$0.00	\$73,310.00	\$0.00	\$0.00	69.75
	Licitacion Abierta	\$350.00	\$110,000.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	64.67 %
	Licitacion por Invitacion	\$110,000.00	\$3,000.00	\$110,000.00	\$73,310.00	\$73,310.00	\$0.00	\$0.00	\$0.00	\$73,310.00	\$0.00	\$0.00	0.00
	Licitacion Publica	\$3,000.00	\$25,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	66.64 %
	Avaluo Comercial	\$25,000.00	\$1,761.00	\$25,000.00	\$48,781.00	\$48,781.00	\$0.00	\$0.00	\$0.00	\$48,781.00	\$0.00	\$0.00	0.00
	ANUNCIOS Y FISONOMIA URBANA	\$1,761.00	\$500.00	\$1,761.00	\$4,099.75	\$4,099.75	\$0.00	\$0.00	\$0.00	\$4,099.75	\$0.00	\$0.00	195.12 %
	Permanentes	\$500.00	\$1,261.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	232.80
	Temporales	\$1,261.00	\$0.00	\$1,261.00	\$4,099.75	\$4,099.75	\$0.00	\$0.00	\$0.00	\$4,099.75	\$0.00	\$0.00	0.00 %
		\$0.00	\$0.00	\$0.00	\$4,099.75	\$4,099.75	\$0.00	\$0.00	\$0.00	\$4,099.75	\$0.00	\$0.00	325.11

45.00	Publicidad Sonora	\$1,261.00	\$0.00	\$1,261.00	\$4,099.75	\$4,099.75	\$0.00	325.11 %
	DERECHOS DE EJERCICIOS FISCALES	\$177,567.00	\$0.00	\$177,567.00	\$0.00	\$0.00	\$0.00	0.00
	ACCESORIOS DE DERECHOS	\$167,137.00	\$0.00	\$167,137.00	\$426,371.80	\$426,371.80	\$0.00	255.10 %
	Recargos de Licencia Reglamentada y Comercial	\$155,537.00	\$0.00	\$155,537.00	\$401,411.86	\$401,411.86	\$0.00	258.08
	Recargos por Registro o Refrendo de Fierro	\$10,000.00	\$0.00	\$10,000.00	\$7,817.15	\$7,817.15	\$0.00	78.17 %
	Recargos de Mantenimiento de Panteon	\$800.00	\$0.00	\$800.00	\$6,051.06	\$6,051.06	\$0.00	756.38
	Recargos por Concesion de Fosas en Panteon	\$800.00	\$0.00	\$800.00	\$11,091.73	\$11,091.73	\$0.00	1,386.46 %
49.00	CONTRIBUCIONES DE MEJORAS, DERECHOS, Derechos no Comprendidos en las Fracciones de la Licencia Comercial	\$180,000.00	\$0.00	\$180,000.00	\$645,594.18	\$645,594.18	\$0.00	358.66
	Resagos de Licencia Comercial	\$180,000.00	\$0.00	\$180,000.00	\$645,594.18	\$645,594.18	\$0.00	358.66
	Resagos de Fierro de Herrar	\$100,000.00	\$0.00	\$100,000.00	\$118,545.30	\$118,545.30	\$0.00	118.54
	Resago de Licencia Reglamentada	\$10,000.00	\$0.00	\$10,000.00	\$6,305.00	\$6,305.00	\$0.00	63.05 %
	PRODUCTOS DE TIPO CORRIENTE	\$70,000.00	\$0.00	\$70,000.00	\$520,743.88	\$520,743.88	\$0.00	743.91
51.00	PRODUCTOS DERIVADOS DEL USO Y ARRENDAMIENTO DE BIENES MUEBLES E BIENES INMUEBLES	\$353,000.00	\$0.00	\$353,000.00	\$324,778.51	\$324,778.51	\$0.00	92.00 %
51-01	Pilas del Mercado	\$353,000.00	\$0.00	\$353,000.00	\$324,608.98	\$324,608.98	\$0.00	91.95 %
	Locales del Mercado	\$353,000.00	\$0.00	\$353,000.00	\$324,608.98	\$324,608.98	\$0.00	91.95
	Poiforum Municipal	\$323,500.00	\$0.00	\$323,500.00	\$317,938.98	\$317,938.98	\$0.00	98.28 %
	Arrendamiento de Auditorios	\$85,000.00	\$0.00	\$85,000.00	\$84,539.34	\$84,539.34	\$0.00	99.45
	Baños del Mercado	\$185,000.00	\$0.00	\$185,000.00	\$205,225.38	\$205,225.38	\$0.00	110.93 %
	arrendamiento del Liezo Charro	\$35,000.00	\$0.00	\$35,000.00	\$16,456.26	\$16,456.26	\$0.00	47.01
	BIENES MUEBLES	\$4,500.00	\$0.00	\$4,500.00	\$4,410.00	\$4,410.00	\$0.00	98.00 %
	Renta de Retroexcavadora	\$7,000.00	\$0.00	\$7,000.00	\$7,308.00	\$7,308.00	\$0.00	104.40
	Renta de Camion	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Renta de Compactadora	\$29,500.00	\$0.00	\$29,500.00	\$6,670.00	\$6,670.00	\$0.00	22.61
	Acarreo de Materiales Pétreos	\$15,000.00	\$0.00	\$15,000.00	\$6,670.00	\$6,670.00	\$0.00	44.46 %
	Renta de Bicicletas	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	0.00
	ACCESORIOS DE PRODUCTOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
51-03	Recargos en Renta de Bienes Inmuebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00
	ACCESORIOS DE PRODUCTOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61.00	APROVECHAMIENTOS DE TIPO CORRIENTE	\$0.00	\$0.00	\$0.00	\$169.53	\$169.53	\$0.00	0.00
61-02	MULTAS	\$0.00	\$0.00	\$0.00	\$169.53	\$169.53	\$0.00	0.00
	Multa por Incumplimiento de Obligaciones	\$1,530,680.00	\$0.00	\$1,530,680.00	\$1,739,018.90	\$1,739,018.90	\$0.00	113.61
	Multa por Registro Extemporaneo 5% Valor Infracciones Viales	\$1,515,680.00	\$0.00	\$1,515,680.00	\$1,698,989.36	\$1,698,989.36	\$0.00	112.09 %
	Infraccion por alcoholimetro	\$92,000.00	\$0.00	\$92,000.00	\$68,259.81	\$68,259.81	\$0.00	74.19
	Multas Impuestas por Seguridad Publica	\$5,000.00	\$0.00	\$5,000.00	\$9,379.23	\$9,379.23	\$0.00	187.58 %
	Multas por Daños en Via Publica	\$1,014,180.00	\$0.00	\$1,014,180.00	\$1,053,974.12	\$1,053,974.12	\$0.00	103.92
	Servicio de Grua y Pension	\$145,000.00	\$0.00	\$145,000.00	\$63,580.08	\$63,580.08	\$0.00	43.84 %
	Multas por Infracción al Reglamento de Bebidas	\$225,000.00	\$0.00	\$225,000.00	\$259,643.40	\$259,643.40	\$0.00	115.39
	ACCESORIOS DE APROVECHAMIENTOS	\$500.00	\$0.00	\$500.00	\$3,602.80	\$3,602.80	\$0.00	720.56 %
	Recargos por Convenio Artículo 13 de la LIMRR	\$4,000.00	\$0.00	\$4,000.00	\$231,577.00	\$231,577.00	\$0.00	5,789.42
61-08	Recargos por Convenio Artículo 13 de la LIMRR	\$30,000.00	\$0.00	\$30,000.00	\$8,972.92	\$8,972.92	\$0.00	29.90 %
	Recargos por Convenio Artículo 13 de la LIMRR	\$0.00	\$0.00	\$0.00	\$40,029.54	\$40,029.54	\$0.00	0.00
	Recargos por Convenio Artículo 13 de la LIMRR	\$0.00	\$0.00	\$0.00	\$40,029.54	\$40,029.54	\$0.00	0.00



61-09	OTROS APROVECHAMIENTOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	ACCESORIOS DE APROVECHAMIENTOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
81.00	PARTICIPACIONES	\$93,616,000.00	\$10,269,887.69	\$103,885,887.69	\$101,234,513.00	\$100,113,343.00	\$1,121,170.00	\$267,605.00	\$1,121,170.00	\$267,605.00	96.36
	Fondo General de Participaciones	\$54,753,000.00	\$0.00	\$54,753,000.00	\$52,614,453.00	\$52,346,848.00	\$267,605.00	\$0.00	\$267,605.00	\$0.00	95.60
	Fondo de Fomento Municipal	\$22,686,000.00	\$0.00	\$22,686,000.00	\$25,285,694.00	\$25,285,694.00	\$0.00	\$0.00	\$25,285,694.00	\$0.00	111.41 %
	Impuesto Especial Sobre Produccion y Servicios	\$1,292,000.00	\$0.00	\$1,292,000.00	\$1,293,693.00	\$1,293,693.00	\$0.00	\$0.00	\$1,293,693.00	\$0.00	100.13
	Tenencia	\$33,000.00	\$0.00	\$33,000.00	\$57,679.00	\$57,679.00	\$0.00	\$0.00	\$57,679.00	\$0.00	174.78 %
	Impuesto sobre Automoviles Nuevos	\$1,284,000.00	\$0.00	\$1,284,000.00	\$1,364,299.00	\$1,364,299.00	\$0.00	\$0.00	\$1,364,299.00	\$0.00	106.25
	Fondo de Fiscalizacion	\$2,602,000.00	\$0.00	\$2,602,000.00	\$2,410,547.00	\$2,150,339.00	\$260,208.00	\$0.00	\$260,208.00	\$0.00	82.64 %
	Impuesto al Diesel y Gasolina	\$3,543,000.00	\$0.00	\$3,543,000.00	\$1,758,469.00	\$1,758,469.00	\$0.00	\$0.00	\$1,758,469.00	\$0.00	49.63
	Fondo Resarcitorio	\$3,110,000.00	\$213,625.69	\$3,323,625.69	\$3,441,708.00	\$2,848,351.00	\$593,357.00	\$0.00	\$593,357.00	\$0.00	85.70 %
	Fondo Especial para el Fortalecimiento de las	\$62,000.00	\$0.00	\$62,000.00	\$63,977.00	\$63,977.00	\$0.00	\$0.00	\$63,977.00	\$0.00	103.18
	Impuesto sobre la venta final de bebidas con	\$150,000.00	\$0.00	\$150,000.00	\$239,145.00	\$239,145.00	\$0.00	\$0.00	\$239,145.00	\$0.00	159.43 %
	Impuesto Sobre la Renta Participable	\$4,091,000.00	\$8,556,262.00	\$12,647,262.00	\$12,704,849.00	\$12,704,849.00	\$0.00	\$0.00	\$12,704,849.00	\$0.00	100.45
82.00	Fondo Resarcitorio Remantes anteriores a 2017	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	APORTACIONES	\$64,356,000.00	-\$9,353,303.83	\$55,002,696.17	\$49,634,620.63	\$49,634,620.63	\$0.00	\$0.00	\$49,634,620.63	\$0.00	90.24
	Fondo de Aportaciones para la Infraestructura Social	\$32,414,000.00	-\$9,619,749.83	\$22,794,250.17	\$22,794,250.00	\$22,794,250.00	\$0.00	\$0.00	\$22,794,250.00	\$0.00	99.99
	Fondo de Aportaciones para el Fortalecimiento de	\$31,942,000.00	\$266,446.00	\$32,208,446.00	\$26,840,370.63	\$26,840,370.63	\$0.00	\$0.00	\$26,840,370.63	\$0.00	83.33
83.00	CONVENIOS	\$0.00	\$58,167,452.94	\$58,167,452.94	\$48,314,907.75	\$48,314,907.75	\$0.00	\$0.00	\$48,314,907.75	\$0.00	83.06 %
	HABITAT 2018	\$0.00	\$5,077,145.00	\$5,077,145.00	\$2,538,572.00	\$2,538,572.00	\$0.00	\$0.00	\$2,538,572.00	\$0.00	49.99
	FOFIN 2018-A	\$0.00	\$0.00	\$0.00	\$18,900,000.00	\$18,900,000.00	\$0.00	\$0.00	\$18,900,000.00	\$0.00	0.00 %
	RESCATE DE ESPACIOS PUBLICOS 2018	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	100.00
	PRODERE C 2017	\$0.00	\$6,320,459.44	\$6,320,459.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO PARA EL FORTALECIMIENTO	\$0.00	\$18,900,000.00	\$18,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONAFOR 2018	\$0.00	\$172,890.00	\$172,890.00	\$172,890.00	\$172,890.00	\$0.00	\$0.00	\$172,890.00	\$0.00	100.00 %
	FORTALECIMIENTO INSTITUCIONAL PARA LA	\$0.00	\$200,000.00	\$200,000.00	\$200,000.50	\$200,000.50	\$0.00	\$0.00	\$200,000.50	\$0.00	100.00
	3X1 2018 0112139340 Tech El Bajio	\$0.00	\$630,487.50	\$630,487.50	\$525,406.25	\$525,406.25	\$0.00	\$0.00	\$525,406.25	\$0.00	83.33 %
	3X1 2018 0112139235 Tech Pta del Mto	\$0.00	\$630,487.50	\$630,487.50	\$525,406.25	\$525,406.25	\$0.00	\$0.00	\$525,406.25	\$0.00	83.33
	3X1 2018 0112139251 Tech Col 16 set	\$0.00	\$630,487.50	\$630,487.50	\$630,487.50	\$630,487.50	\$0.00	\$0.00	\$630,487.50	\$0.00	100.00 %
	3X1 2018 0112139170 Tech Escaleras	\$0.00	\$630,487.50	\$630,487.50	\$525,406.25	\$525,406.25	\$0.00	\$0.00	\$525,406.25	\$0.00	83.33
	3X1 2018 0112139405 Tech La Estación	\$0.00	\$630,487.50	\$630,487.50	\$735,568.75	\$735,568.75	\$0.00	\$0.00	\$735,568.75	\$0.00	116.66 %
	3X1 2018 0112139367 Tech California	\$0.00	\$630,487.50	\$630,487.50	\$315,243.75	\$315,243.75	\$0.00	\$0.00	\$315,243.75	\$0.00	50.00
	3X1 2018 0112139308 Tech San Juan de la Natura	\$0.00	\$630,487.50	\$630,487.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	3X1 2018 0112139308 Tech Sn Juan de la Nat	\$0.00	\$0.00	\$0.00	\$630,487.50	\$630,487.50	\$0.00	\$0.00	\$630,487.50	\$0.00	0.00
	3X1 2018 0112139413 Tech E.P. Ricardo Flores	\$0.00	\$630,487.50	\$630,487.50	\$630,487.50	\$630,487.50	\$0.00	\$0.00	\$630,487.50	\$0.00	100.00 %
	3X1 2018 0112139162 Velaria Col Santa Cruz	\$0.00	\$1,119,315.00	\$1,119,315.00	\$1,119,315.00	\$1,119,315.00	\$0.00	\$0.00	\$1,119,315.00	\$0.00	100.00
	3X1 2018 0112139219 Becas 1ra Etapa	\$0.00	\$1,462,537.50	\$1,462,537.50	\$1,462,537.50	\$1,462,537.50	\$0.00	\$0.00	\$1,462,537.50	\$0.00	100.00 %
	3X1 2018 Becas 2da Etapa	\$0.00	\$1,063,500.00	\$1,063,500.00	\$1,063,500.00	\$1,063,500.00	\$0.00	\$0.00	\$1,063,500.00	\$0.00	100.00 %
	Indicador 2018	\$0.00	\$107,706.00	\$107,706.00	\$246,199.00	\$246,199.00	\$0.00	\$0.00	\$246,199.00	\$0.00	228.58
	Cultura 2018 0111666568	\$0.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	100.00 %
	Fortalecimiento Financiero para Inversión 2018-B	\$0.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	100.00
	Proyecto de Desarrollo Regiona 2018-C	\$0.00	\$1,200,000.00	\$1,200,000.00	\$593,400.00	\$593,400.00	\$0.00	\$0.00	\$593,400.00	\$0.00	49.45 %



*[Handwritten signature in blue ink]*

Total

\$185,084,020.00 \$59,084,036.80 \$244,168,056.80 \$225,330,364.26 \$224,209,194.26 \$1,121,170.00 92.28

FRANCISCO JAVIER RIVERA LUÉVANO  
PRESIDENTE MUNICIPAL DE RINCON DE ROMOS

DELIA MARGARITA PADILLA GUARDADO  
TESORERA MUNICIPAL