



MUNICIPIO DE ROMOS
2017-2019

Municipio de Romos AGUASCALIENTES

Estado Analítico de Ingresos Presupuestales

Fecha y 06/ago/2019
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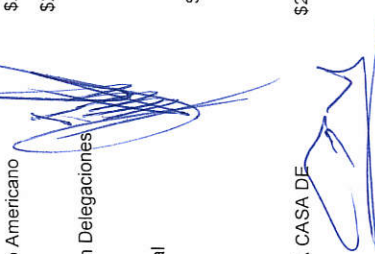
Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
11.00							
IMPUESTOS SOBRE LOS INGRESOS							
Sobre Diversiones y Espectáculos	\$102,138.00	\$0.00	\$102,138.00	\$24,187.34	\$24,187.34	\$0.00	23.68 %
Espectáculos Públicos	\$102,138.00	\$0.00	\$102,138.00	\$24,187.34	\$24,187.34	\$0.00	23.68 %
12.00							
IMPUESTOS SOBRE EL PATRIMONIO							
Impuesto a la Propiedad Raíz	\$5,625,884.97	\$0.00	\$5,625,884.97	\$6,434,587.44	\$6,434,587.44	\$0.00	114.37
Predio Urbano	\$3,954,826.72	\$0.00	\$3,954,826.72	\$4,484,514.33	\$4,484,514.33	\$0.00	113.39
Predio Rustico	\$1,671,058.25	\$0.00	\$1,671,058.25	\$735,107.02	\$735,107.02	\$0.00	43.99 %
Predio Suburbano	\$0.00	\$0.00	\$0.00	\$1,214,966.09	\$1,214,966.09	\$0.00	0.00
13.00							
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y SERVICIOS							
Impuesto Sobre Adquisición de Inmuebles (ISABI)	\$5,303,469.00	\$0.00	\$5,303,469.00	\$1,895,083.66	\$1,895,083.66	\$0.00	35.73 %
17.00							
ACCESORIOS DE IMPUESTOS							
Recargos del Impuesto Sobre Adquisición de Inmuebles	\$1,010,181.00	\$0.00	\$1,010,181.00	\$1,472,727.15	\$1,472,727.15	\$0.00	145.78 %
Recargos del Impuesto Predial	\$0.00	\$0.00	\$0.00	\$517,003.54	\$517,003.54	\$0.00	51.17
Traslado de Dominio y/o Aclarativo	\$0.00	\$0.00	\$0.00	\$894,774.11	\$894,774.11	\$0.00	0.00 %
19.00							
IMPUESTOS NO COMPENDIDOS EN LA LEY DE INGRESOS							
Rezago de Impuesto Predial	\$1,296,947.00	\$0.00	\$1,296,947.00	\$316,396.36	\$316,396.36	\$0.00	24.39 %
39.00							
CONTRIBUCIONES DE MEJORAS NO COMPENDIDAS							
Contribuciones de mejora	\$30,971.64	\$0.00	\$30,971.64	\$0.00	\$0.00	\$0.00	0.00 %
41.00							
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO DE LOS PARQUES RECREATIVOS Y CENTROS DEL DEPORTE							
Unidad Deportiva Miguel Hidalgo	\$85,539.67	\$0.00	\$85,539.67	\$17,967.00	\$17,967.00	\$0.00	47.23 %
Parque Infantil Zuno Echeverría	\$13,779.14	\$0.00	\$13,779.14	\$65,500.00	\$65,500.00	\$0.00	79.93
Centro Recreativo Alameda	\$11,369.65	\$0.00	\$11,369.65	\$5,009.00	\$5,009.00	\$0.00	21.00 %
DE LOS DERECHOS DE OCUPACION EN LA VIA PUBLICA							
Tianguis	\$672,362.55	\$0.00	\$672,362.55	\$281,381.05	\$281,381.05	\$0.00	475.35
Tianguis Dominicana	\$79,122.66	\$0.00	\$79,122.66	\$115,718.00	\$115,718.00	\$0.00	44.05 %
Tianguis de Día de Muertos	\$76,977.58	\$0.00	\$76,977.58	\$115,718.00	\$115,718.00	\$0.00	41.84
Ambulantes	\$2,145.08	\$0.00	\$2,145.08	\$0.00	\$0.00	\$0.00	146.25 %
Fijos	\$593,239.89	\$0.00	\$593,239.89	\$165,663.05	\$165,663.05	\$0.00	150.32
Semi-Fijos	\$298.05	\$0.00	\$298.05	\$0.00	\$0.00	\$0.00	0.00 %
43.00							
DERECHOS POR PRESTACIÓN DE SERVICIOS							
POR LOS SERVICIOS PRESTADOS EN MATERIA DE PESCARONIA Y TURISMO							
Numero Oficial	\$9,895,042.01	\$0.00	\$9,895,042.01	\$6,452,444.47	\$6,452,444.47	\$0.00	27.92
4.5 al Millar Descontada a Contratistas	\$269,977.00	\$0.00	\$269,977.00	\$23,988.00	\$23,988.00	\$0.00	0.00 %
51,736.28	\$0.00	\$0.00	\$51,736.28	\$23,988.00	\$23,988.00	\$0.00	0.00 %
\$218,240.72	\$0.00	\$0.00	\$218,240.72	\$0.00	\$0.00	\$0.00	8.88
\$886,456.00	\$0.00	\$0.00	\$886,456.00	\$381,172.06	\$381,172.06	\$0.00	46.36 %
				\$0.00	\$0.00	\$0.00	0.00 %
				\$381,172.06	\$381,172.06	\$0.00	0.00 %

4.5 al Millar Descontada a Contratistas

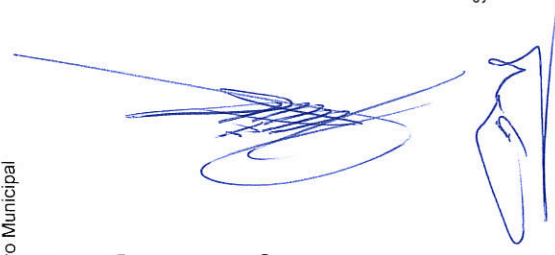
POR LOS SERVICIOS RELATIVOS A LA CONTRUCCION

Cont:	ontruc	npliac	\$85(\$0	396.5(\$	7.66	\$32	3	\$	%
Cartel de Aviso de Lic. de Construccion			\$1,383.29	\$0.00	\$1,383.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Permiso de Demolicion			\$7,466.36	\$0.00	\$7,466.36	\$7,478.52	\$0.00	\$7,478.52	\$0.00	\$0.00	100.16 %
Obstruccion de la Via Publica			\$4,457.27	\$0.00	\$4,457.27	\$31,667.52	\$0.00	\$31,667.52	\$0.00	\$0.00	710.46 %
Autor. para Romp. Pavimento Banq. o Mach			\$19,473.27	\$0.00	\$19,473.27	\$10,867.16	\$0.00	\$10,867.16	\$0.00	\$0.00	55.80 %
Reposicion de Pavimento			\$1,909.81	\$0.00	\$1,909.81	\$1,411.20	\$0.00	\$1,411.20	\$0.00	\$0.00	73.89 %
Autorizacion para Const. Infraest. Subte			\$1,069.50	\$0.00	\$1,069.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
POR LOS SERVICIOS DE COMPATIVIDAD			\$1,721,491.00	\$0.00	\$1,721,491.00	\$484,044.74	\$0.00	\$484,044.74	\$0.00	\$0.00	28.11 %
ORGANIZATIVA Y ECONOMICA HIDRANIA			\$1,643,345.05	\$0.00	\$1,643,345.05	\$445,809.74	\$0.00	\$445,809.74	\$0.00	\$0.00	27.12 %
Expedicion de Constancias			\$3,206.95	\$0.00	\$3,206.95	\$992.46	\$0.00	\$992.46	\$0.00	\$0.00	30.94 %
De Uso de Suelo			\$641,664.66	\$0.00	\$641,664.66	\$323,117.71	\$0.00	\$323,117.71	\$0.00	\$0.00	50.35 %
Alineamiento			\$988,499.30	\$0.00	\$988,499.30	\$119,284.57	\$0.00	\$119,284.57	\$0.00	\$0.00	12.06 %
Compatibilidad Urbanistica			\$9,974.14	\$0.00	\$9,974.14	\$2,415.00	\$0.00	\$2,415.00	\$0.00	\$0.00	24.21 %
Formato Único de Apertura			\$78,145.95	\$0.00	\$78,145.95	\$38,235.00	\$0.00	\$38,235.00	\$0.00	\$0.00	48.92 %
Ingreso de Tramite en Ventanilla Unica			\$107,942.00	\$0.00	\$107,942.00	\$90,115.03	\$0.00	\$90,115.03	\$0.00	\$0.00	83.48 %
POR LOS SERVICIOS DE SUBDIVISION, FUSION Y			\$105,324.40	\$0.00	\$105,324.40	\$87,875.27	\$0.00	\$87,875.27	\$0.00	\$0.00	83.43 %
DEL OTORGAMIENTO			\$2,617.60	\$0.00	\$2,617.60	\$2,239.76	\$0.00	\$2,239.76	\$0.00	\$0.00	85.56 %
Fusion			\$61,016.00	\$0.00	\$61,016.00	\$55,374.00	\$0.00	\$55,374.00	\$0.00	\$0.00	90.75 %
POR LOS SERVICIOS FORESTALES			\$61,016.00	\$0.00	\$61,016.00	\$55,374.00	\$0.00	\$55,374.00	\$0.00	\$0.00	90.75 %
Licencia de Derribo o Poda de Arboles			\$1,022,483.00	\$0.00	\$1,022,483.00	\$631,380.10	\$0.00	\$631,380.10	\$0.00	\$0.00	61.74 %
POR LOS SERVICIOS PRESTADOS EN EL SISTEMA			\$114,866.35	\$0.00	\$114,866.35	\$54,200.00	\$0.00	\$54,200.00	\$0.00	\$0.00	47.18 %
MUNICIPAL PUE			\$13,325.85	\$0.00	\$13,325.85	\$11,369.00	\$0.00	\$11,369.00	\$0.00	\$0.00	85.31 %
Terapia de Rehabilitación			\$748,932.28	\$0.00	\$748,932.28	\$315,188.54	\$0.00	\$315,188.54	\$0.00	\$0.00	42.08 %
Platicas Prematrimoniales			\$329,604.92	\$0.00	\$329,604.92	\$131,205.00	\$0.00	\$131,205.00	\$0.00	\$0.00	39.80 %
Guardería a Particulares			\$417,866.08	\$0.00	\$417,866.08	\$176,826.00	\$0.00	\$176,826.00	\$0.00	\$0.00	42.31 %
Lactantes y Maternal			\$1,187.69	\$0.00	\$1,187.69	\$5,979.00	\$0.00	\$5,979.00	\$0.00	\$0.00	503.41 %
Preescolar			\$273.59	\$0.00	\$273.59	\$1,178.54	\$0.00	\$1,178.54	\$0.00	\$0.00	430.76 %
Inscripcion Lactantes Materna y Preescolar			\$145,358.52	\$0.00	\$145,358.52	\$250,622.56	\$0.00	\$250,622.56	\$0.00	\$0.00	172.41 %
Recargos por pago extemporaneo			\$145,358.52	\$0.00	\$145,358.52	\$250,622.56	\$0.00	\$250,622.56	\$0.00	\$0.00	172.41 %
Guardería a Trabajadores del ISSSTE			\$920,985.01	\$0.00	\$920,985.01	\$706,690.65	\$0.00	\$706,690.65	\$0.00	\$0.00	76.73 %
Lactantes y Maternal			\$652,568.97	\$0.00	\$652,568.97	\$333,189.76	\$0.00	\$333,189.76	\$0.00	\$0.00	51.05 %
POR LOS SERVICIOS PRESTADOS EN PANTEONES			\$580,673.00	\$0.00	\$580,673.00	\$309,219.76	\$0.00	\$309,219.76	\$0.00	\$0.00	53.25 %
Concesion de Uso de Fosa Panteon Cabecer			\$71,895.97	\$0.00	\$71,895.97	\$23,970.00	\$0.00	\$23,970.00	\$0.00	\$0.00	33.33 %
Concesion de Fosa Cabecera Municipal			\$205,225.11	\$0.00	\$205,225.11	\$277,082.01	\$0.00	\$277,082.01	\$0.00	\$0.00	135.01 %
Concesion de Terreno Cabecera Municipal			\$205,225.11	\$0.00	\$205,225.11	\$277,082.01	\$0.00	\$277,082.01	\$0.00	\$0.00	135.01 %
Concesion de Uso de Fosa en Panteon Tipo Americano			\$0.00	\$0.00	\$0.00	\$40,316.88	\$0.00	\$40,316.88	\$0.00	\$0.00	0.00 %
Concesion de Fosa Tipo Americano			\$0.00	\$0.00	\$0.00	\$40,316.88	\$0.00	\$40,316.88	\$0.00	\$0.00	0.00 %
Concesion de Uso de Fosa en Panteones en Delegaciones			\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %
Concesion de Terreno Delegaciones			\$0.00	\$0.00	\$0.00	\$51,944.00	\$0.00	\$51,944.00	\$0.00	\$0.00	87.54 %
Concesion de Gaveta en Cabecera Municipal			\$59,332.86	\$0.00	\$59,332.86	\$1,158.00	\$0.00	\$1,158.00	\$0.00	\$0.00	98.96 %
Servicio de Inhumacion y Exhumacion			\$1,170.09	\$0.00	\$1,170.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Autorizacion de Derechos de Traslado			\$2,687.98	\$0.00	\$2,687.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Mantenimiento de Areas Comunes			\$291,333.00	\$0.00	\$291,333.00	\$86,268.00	\$0.00	\$86,268.00	\$0.00	\$0.00	29.61 %
POR LOS SERVICIOS PRESTADOS EN LA CASA DE											





	\$188.	\$74.02	\$	\$60	\$
Derechos de Uso de Instalaciones en Casa de Matanza	\$103,058.98	\$103,058.98	\$25,979.00	\$25,979.00	25.20 %
POR LOS DERECHOS DE ALUMBRADO PUBLICO	\$4,613,359.00	\$4,613,359.00	\$3,993,411.89	\$3,993,411.89	86.56 %
Derechos de Alumbrado Publico (DAP)	\$4,613,359.00	\$4,613,359.00	\$3,993,411.89	\$3,993,411.89	86.56 %
OTROS DERECHOS	\$3,303,142.00	\$3,303,142.00	\$3,171,050.92	\$3,171,050.92	96.00 %
POR EXPEDICION INICIAL O REFRENDO DE LICENCIAS	\$2,270,057.00	\$2,270,057.00	\$2,099,938.00	\$2,099,938.00	92.50 %
Expedicion Inicial Licencia Reglamentada	\$293,105.35	\$293,105.35	\$144,164.00	\$144,164.00	49.18 %
Refrendo Anual Licencia Reglamentada	\$1,845,751.59	\$1,845,751.59	\$1,884,195.00	\$1,884,195.00	102.08 %
Cesion de Derechos	\$62,230.93	\$62,230.93	\$43,929.00	\$43,929.00	70.59 %
Permiso para Evento Privado	\$28,024.33	\$28,024.33	\$14,284.00	\$14,284.00	50.96 %
Evento Particular en Cabecera Municipal	\$19,136.85	\$19,136.85	\$11,864.00	\$11,864.00	61.99 %
Evento Particular Delegaciones	\$6,494.34	\$6,494.34	\$800.00	\$800.00	12.31 %
Evento Particular en Comisarias	\$2,393.14	\$2,393.14	\$1,620.00	\$1,620.00	67.69 %
Reposicion de Licencia Comercial	\$21,896.81	\$21,896.81	\$10,822.00	\$10,822.00	49.42 %
Extension de horario	\$19,047.99	\$19,047.99	\$2,544.00	\$2,544.00	13.35 %
POR EXPEDICION INICIAL O REFRENDO DE LICENCIA	\$733,682.00	\$733,682.00	\$848,268.92	\$848,268.92	115.61 %
COMERCIAL	\$242,353.53	\$242,353.53	\$85,062.00	\$85,062.00	35.09 %
Expedicion Inicial Lic. Comercial	\$441,536.71	\$441,536.71	\$760,882.92	\$760,882.92	172.32 %
Refrendo Anual de Lic. Comercial	\$49,791.76	\$49,791.76	\$2,324.00	\$2,324.00	4.66 %
Permisos temporales de venta de bebidas alcoholicas	\$297,554.00	\$297,554.00	\$222,393.00	\$222,393.00	74.74 %
DERECHOS POR EXPEDICION DE CERTIFICADOS,	\$79,871.00	\$79,871.00	\$62,595.00	\$62,595.00	78.37 %
CERTIFICACIONES IDENTIFICACIONES ACTAS DAPES	\$2,801.61	\$2,801.61	\$0.00	\$0.00	0.00 %
Exp. de Certificados o Constancias S/Doc	\$366.71	\$366.71	\$336.00	\$336.00	91.62 %
Legalizaciones de Firmas	\$8,411.14	\$8,411.14	\$1,512.00	\$1,512.00	17.97 %
Copias Certificadas	\$2,901.19	\$2,901.19	\$448.00	\$448.00	15.44 %
Certificadode Identidad	\$2,411.01	\$2,411.01	\$6,048.00	\$6,048.00	250.84 %
Expedicion de Constancias de no Antecedentes Policiacos	\$841.11	\$841.11	\$880.00	\$880.00	104.62 %
Constancia de Residencia	\$3,149.07	\$3,149.07	\$1,568.00	\$1,568.00	49.79 %
Busqueda de Documentos	\$764.99	\$764.99	\$2,232.00	\$2,232.00	291.76 %
Certificado de No Adeudo al Municipio	\$113.26	\$113.26	\$11,025.00	\$11,025.00	9,734.23 %
Copias Simples sobre Documentos Archivo Municipal	\$155.97	\$155.97	\$0.00	\$0.00	0.00 %
Dictamen de Factibilidad de Lic Comercio	\$11,348.54	\$11,348.54	\$5,390.00	\$5,390.00	47.49 %
Planos Impresos en Protter	\$0.00	\$0.00	\$56.00	\$56.00	0.00 %
Por Reexp. de Titulo de Propiedad en Pan	\$23,774.00	\$23,774.00	\$9,280.00	\$9,280.00	39.03 %
Plano Municipal	\$37,669.09	\$37,669.09	\$49,021.00	\$49,021.00	130.13 %
Por Registro de Hierro de Herrar	\$68,059.67	\$68,059.67	\$65,680.00	\$65,680.00	96.50 %
Pase de Ganado por Cabeza	\$68,059.67	\$68,059.67	\$65,680.00	\$65,680.00	96.50 %
Costos de Base de Licitacion de Obra Pub	\$54,915.64	\$54,915.64	\$6,322.00	\$6,322.00	11.51 %
Licitacion por Invitacion	\$1,849.00	\$1,849.00	\$451.00	\$451.00	24.39 %
Avaluo Comercial	\$1,849.00	\$1,849.00	\$451.00	\$451.00	24.39 %
ANUNCIOS Y FISONOMIA URBANA	\$1,849.00	\$1,849.00	\$451.00	\$451.00	24.39 %
Temporales	\$1,849.00	\$1,849.00	\$451.00	\$451.00	24.39 %
Publicidad Sonora	\$175,493.00	\$175,493.00	\$392,728.22	\$392,728.22	223.78 %
ACCESORIOS DE DERECHOS					



	\$0.00	\$66.75	\$154.00	\$0.00	\$66.75	\$305.00	\$0.00	\$66.75	\$305.00	\$0.00	1
Recargos por Registro o Refrendo de Fierro	\$2,985.75	\$2,985.75	\$2,985.75	\$0.00	\$2,985.75	\$17,522.23	\$0.00	\$17,522.23	\$17,522.23	\$0.00	586.86
Recargos de Mantenimiento de Panteon	\$1,939.30	\$1,939.30	\$1,939.30	\$0.00	\$1,939.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Recargos por Concesion de Fosas en Panteon	\$16,101.20	\$16,101.20	\$16,101.20	\$0.00	\$16,101.20	\$69,350.31	\$0.00	\$69,350.31	\$69,350.31	\$0.00	430.71
DERECHOS NO COMPENDIDOS EN LA LEY DE	\$155,473.36	\$155,473.36	\$155,473.36	\$0.00	\$155,473.36	\$328,809.64	\$0.00	\$328,809.64	\$328,809.64	\$0.00	211.48 %
Resago de Licencia Comercial	\$29,947.50	\$29,947.50	\$29,947.50	\$0.00	\$29,947.50	\$116,670.39	\$0.00	\$116,670.39	\$116,670.39	\$0.00	389.58
Resago de Fierro de Herrar	\$1,719.99	\$1,719.99	\$1,719.99	\$0.00	\$1,719.99	\$9,176.80	\$0.00	\$9,176.80	\$9,176.80	\$0.00	533.53 %
Reazgo de Licencias Reglamentas	\$123,805.87	\$123,805.87	\$123,805.87	\$0.00	\$123,805.87	\$202,962.45	\$0.00	\$202,962.45	\$202,962.45	\$0.00	163.93
PRODUCTOS	\$370,480.36	\$370,480.36	\$370,480.36	\$0.00	\$370,480.36	\$189,550.10	\$0.00	\$189,550.10	\$189,550.10	\$0.00	51.16 %
ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLES	\$370,480.36	\$370,480.36	\$370,480.36	\$0.00	\$370,480.36	\$189,550.10	\$0.00	\$189,550.10	\$189,550.10	\$0.00	51.16
BIENES INMUEBLES	\$363,805.57	\$363,805.57	\$363,805.57	\$0.00	\$363,805.57	\$189,550.10	\$0.00	\$189,550.10	\$189,550.10	\$0.00	52.10 %
Pilas del Mercado	\$94,752.31	\$94,752.31	\$94,752.31	\$0.00	\$94,752.31	\$37,381.67	\$0.00	\$37,381.67	\$37,381.67	\$0.00	39.45
Locales del Mercado	\$238,498.07	\$238,498.07	\$238,498.07	\$0.00	\$238,498.07	\$144,500.43	\$0.00	\$144,500.43	\$144,500.43	\$0.00	60.58 %
Polliforum Municipal	\$18,828.77	\$18,828.77	\$18,828.77	\$0.00	\$18,828.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Arrendamiento de Auditorios	\$4,413.17	\$4,413.17	\$4,413.17	\$0.00	\$4,413.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Baños del Mercado	\$7,313.25	\$7,313.25	\$7,313.25	\$0.00	\$7,313.25	\$7,668.00	\$0.00	\$7,668.00	\$7,668.00	\$0.00	104.85 %
BIENES MUEBLES	\$6,674.79	\$6,674.79	\$6,674.79	\$0.00	\$6,674.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Renta de Retroexcavadora	\$6,674.79	\$6,674.79	\$6,674.79	\$0.00	\$6,674.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PRODUCTOS NO COMPENDIDOS EN LA LEY DE	\$169.65	\$169.65	\$169.65	\$0.00	\$169.65	\$3,048.30	\$0.00	\$3,048.30	\$3,048.30	\$0.00	1,796.81
Recargos en Renta de bienes inmuebles	\$169.65	\$169.65	\$169.65	\$0.00	\$169.65	\$3,048.30	\$0.00	\$3,048.30	\$3,048.30	\$0.00	1,796.81
APROVECHAMIENTOS	\$1,577,425.18	\$1,577,425.18	\$1,577,425.18	\$0.00	\$1,577,425.18	\$1,171,372.92	\$0.00	\$1,171,372.92	\$1,171,372.92	\$0.00	74.25
MULTAS	\$1,561,675.18	\$1,561,675.18	\$1,561,675.18	\$0.00	\$1,561,675.18	\$1,113,437.77	\$0.00	\$1,113,437.77	\$1,113,437.77	\$0.00	71.29 %
Multa por Incumplimiento de Obligaciones	\$50,109.46	\$50,109.46	\$50,109.46	\$0.00	\$50,109.46	\$1,527.28	\$0.00	\$1,527.28	\$1,527.28	\$0.00	3.04
Multa por Registro Extemporaneo 5% Valor Catastral	\$6,832.22	\$6,832.22	\$6,832.22	\$0.00	\$6,832.22	\$20,638.12	\$0.00	\$20,638.12	\$20,638.12	\$0.00	302.07 %
Infracciones Viales	\$997,039.50	\$997,039.50	\$997,039.50	\$0.00	\$997,039.50	\$673,814.39	\$0.00	\$673,814.39	\$673,814.39	\$0.00	67.58
Infraccion por alcoholimetro	\$59,259.20	\$59,259.20	\$59,259.20	\$0.00	\$59,259.20	\$53,568.76	\$0.00	\$53,568.76	\$53,568.76	\$0.00	90.39 %
Multas Impuestas por Seguridad Publica	\$226,686.16	\$226,686.16	\$226,686.16	\$0.00	\$226,686.16	\$191,282.02	\$0.00	\$191,282.02	\$191,282.02	\$0.00	84.38
Multas por Daños en Via Publica	\$2,624.43	\$2,624.43	\$2,624.43	\$0.00	\$2,624.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicio de Grua y Pension	\$208,377.95	\$208,377.95	\$208,377.95	\$0.00	\$208,377.95	\$168,500.00	\$0.00	\$168,500.00	\$168,500.00	\$0.00	80.86
Multas por Infracción al Reglamento de Bebidas Alcoholicas	\$10,746.26	\$10,746.26	\$10,746.26	\$0.00	\$10,746.26	\$4,107.20	\$0.00	\$4,107.20	\$4,107.20	\$0.00	38.21 %
REINTEGROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Reintegros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
OTROS APROVECHAMIENTOS	\$15,750.00	\$15,750.00	\$15,750.00	\$0.00	\$15,750.00	\$0.39	\$0.00	\$0.39	\$0.39	\$0.00	0.00
OTROS APROVECHAMIENTOS	\$15,750.00	\$15,750.00	\$15,750.00	\$0.00	\$15,750.00	\$0.39	\$0.00	\$0.39	\$0.39	\$0.00	0.00
ACCESORIOS DE APROVECHAMIENTOS	\$29,788.82	\$29,788.82	\$29,788.82	\$0.00	\$29,788.82	\$128.88	\$0.00	\$128.88	\$128.88	\$0.00	0.43
Recargos por Convenio Artículo 13 de la LIMRR	\$29,788.82	\$29,788.82	\$29,788.82	\$0.00	\$29,788.82	\$128.88	\$0.00	\$128.88	\$128.88	\$0.00	0.43
OTROS INGRESOS Y BENEFICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$364,107.50	\$0.00	\$364,107.50	\$364,107.50	\$0.00	0.00
INTERESES GANADOS DE TÍTULOS, VALORES Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,271.10	\$0.00	\$288,271.10	\$288,271.10	\$0.00	0.00 %
OTROS INGRESOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,830.86	\$0.00	\$13,830.86	\$13,830.86	\$0.00	0.00
Cta. 0195462223	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.28	\$0.00	\$0.28	\$0.28	\$0.00	0.00 %
Cta. 0199522263 contingencias economicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.22	\$0.00	\$16.22	\$16.22	\$0.00	0.00
Cta. 0896795905 f. resarcitorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143.28	\$0.00	\$143.28	\$143.28	\$0.00	0.00 %
Cta. 0896795914 FEFHM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %

	\$ (C)	\$ (C)	\$ (C)	\$ (C)	\$ (C)	\$ (C)	\$ (C)	\$ (C)	\$ (C)	%
0199508171 Caminos por la Igualdad	\$0.00	\$0.00	\$0.97	\$0.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Cta. 0416630758 (F-IV 2016)	\$0.00	\$0.00	\$732.27	\$732.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Cta. 0420468060 Directo Municipal 2016	\$0.00	\$0.00	\$497.93	\$497.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Cta. 0111793918 (Habitat 2018)	\$0.00	\$0.00	\$35.04	\$35.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Cta. 0475868521 Fondo IV 2017	\$0.00	\$0.00	\$354.13	\$354.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Cta. 0487800403 Directo Municipal 2017	\$0.00	\$0.00	\$776.52	\$776.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Cuenta de Inversion 0503334370 Directo 2016	\$0.00	\$0.00	\$229,161.23	\$229,161.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
0591987265 FONDO IV 2018	\$0.00	\$0.00	\$1,032.94	\$1,032.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Cta. 0592447234 F Resarcitorio	\$0.00	\$0.00	\$1,425.40	\$1,425.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Cta. 0111209833 F III 2018	\$0.00	\$0.00	\$1.70	\$1.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Cta. 0592408039 Directo Municipal 2018	\$0.00	\$0.00	\$20,090.76	\$20,090.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Cta 0111214969 (05 al Millar 2017)	\$0.00	\$0.00	\$4.00	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Cta. 0111791680 (Fofin 2018-A)	\$0.00	\$0.00	\$34.99	\$34.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Cta. 0111793896 (Rescate 2018)	\$0.00	\$0.00	\$3.60	\$3.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
cTA 0112139413 3x1 Construc Techumbre Plaza Civica E.P.	\$0.00	\$0.00	\$2.27	\$2.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
cTA 0112139308 3x1 Construcc Techumbre San Juan de la	\$0.00	\$0.00	\$3.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Cta. 0112139367 Constr de Tech en California	\$0.00	\$0.00	\$0.97	\$0.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Cta.0112139405 Constr Tech estacion Rincón	\$0.00	\$0.00	\$1.82	\$1.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Cta. 0112139170 3X1 Construcc Tech Escaleras	\$0.00	\$0.00	\$1.15	\$1.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Cta. 0112139251 3X1 Constr Tech Col 16 de Set	\$0.00	\$0.00	\$0.45	\$0.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Cta. 0112139235 3x1 Constr de Tech Puerta del Muerto	\$0.00	\$0.00	\$2.99	\$2.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Cta. 0112139162 3X1 Constr Velaria Col Santa Cruz	\$0.00	\$0.00	\$7.88	\$7.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
cTA 0112139340 3X1 Constr Tech El Bajío	\$0.00	\$0.00	\$0.94	\$0.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Cta. 0112269775 (Prodere 2018-C)	\$0.00	\$0.00	\$7.39	\$7.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Cta. 0112269767 (Fofin 2018-B)	\$0.00	\$0.00	\$54.96	\$54.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
1043545956 DIR. IvnICIPAL 2019	\$0.00	\$0.00	\$12,556.39	\$12,556.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
1041351162 F IV 2019	\$0.00	\$0.00	\$6,153.99	\$6,153.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
cTA 0112624044 (FAISE 2018)	\$0.00	\$0.00	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Cta. 0112538164 (Fondo III)	\$0.00	\$0.00	\$1,272.65	\$1,272.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Cta 18000121806 (Caminosda igualdad)	\$0.00	\$0.00	\$2.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS INGRESOS Y BENEFICIOS VARIOS										
Torneo de Semana Santa	\$0.00	\$0.00	\$75,836.40	\$75,836.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros Ingresos y Beneficios Varios	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PARTICIPACIONES										
Fondo General de Participaciones	\$96,312,000.00	\$2,158,022.00	\$45,836.40	\$45,836.40	\$98,470,022.00	\$64,583,443.00	\$64,583,443.00	\$64,583,443.00	\$64,583,443.00	65.58 %
Fondo de Fomento Municipal	\$55,983,000.00	\$0.00	\$35,071,907.00	\$35,071,907.00	\$55,983,000.00	\$35,071,907.00	\$35,071,907.00	\$35,071,907.00	\$35,071,907.00	62.64 %
Impuesto Especial Sobre Produccion y Servicios	\$23,390,000.00	\$0.00	\$16,313,111.00	\$16,313,111.00	\$23,390,000.00	\$16,313,111.00	\$16,313,111.00	\$16,313,111.00	\$16,313,111.00	69.74 %
Tenencia	\$1,362,000.00	\$0.00	\$1,199,123.00	\$1,199,123.00	\$1,362,000.00	\$1,199,123.00	\$1,199,123.00	\$1,199,123.00	\$1,199,123.00	88.04 %
Impuesto sobre Automoviles Nuevos	\$25,000.00	\$0.00	\$30,137.00	\$30,137.00	\$25,000.00	\$30,137.00	\$30,137.00	\$30,137.00	\$30,137.00	120.54 %
Fondo de Fiscalizacion	\$1,496,000.00	\$0.00	\$1,053,497.00	\$1,053,497.00	\$1,496,000.00	\$1,053,497.00	\$1,053,497.00	\$1,053,497.00	\$1,053,497.00	70.42 %
Impuesto al Diesel y Gasolina	\$2,741,000.00	\$0.00	\$2,053,896.00	\$2,053,896.00	\$2,741,000.00	\$2,053,896.00	\$2,053,896.00	\$2,053,896.00	\$2,053,896.00	74.93 %
	\$2,188,000.00	\$0.00	\$959,754.00	\$959,754.00	\$2,188,000.00	\$959,754.00	\$959,754.00	\$959,754.00	\$959,754.00	43.86 %

79-02

81.00

	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	%
Fondo Especial para el Fortalecimiento de las Haciendas Municipales	\$0.00	\$24,000.00	\$0.00	\$28,178.00	\$0.00	\$28,178.00	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00	117.40 %
Impuesto sobre la venta final de bebidas con contenido alcohólico	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$113,675.00	\$113,675.00	\$113,675.00	\$113,675.00	63.15 %
Impuesto Sobre la Renta Participable	\$2,158,022.00	\$5,424,000.00	\$2,158,022.00	\$7,582,022.00	\$5,590,161.00	\$5,590,161.00	\$5,590,161.00	\$5,590,161.00	\$5,590,161.00	\$5,590,161.00	73.72 %
APORTACIONES											
Fondo de Aportaciones para la Infraestructura Social Municipal (FAIS)	\$6,274,195.00	\$56,975,077.00	\$6,274,195.00	\$63,249,272.00	\$40,008,737.00	\$40,008,737.00	\$40,008,737.00	\$40,008,737.00	\$40,008,737.00	\$40,008,737.00	63.25 %
Fondo de Aportaciones para el Fortalecimiento de los Municipios de las Demarcaciones Territoriales del D.F.	\$3,207,593.00	\$23,478,077.00	\$3,207,593.00	\$26,685,670.00	\$21,726,936.00	\$21,726,936.00	\$21,726,936.00	\$21,726,936.00	\$21,726,936.00	\$21,726,936.00	81.41 %
CONVENIOS											
FORTALECIMIENTO INSTITUCIONAL PARA LA IGUALDAD 2018	\$3,066,602.00	\$83,497,000.00	\$3,066,602.00	\$36,563,602.00	\$18,281,801.00	\$18,281,801.00	\$18,281,801.00	\$18,281,801.00	\$18,281,801.00	\$18,281,801.00	50.00 %
Total	\$8,624,817.00	\$182,946,734.00	\$8,624,817.00	\$191,571,551.00	\$127,370,859.95	\$127,370,859.95	\$127,370,859.95	\$127,370,859.95	\$127,370,859.95	\$127,370,859.95	66.48 %

FRANCISCO JAVIER RIVERA LUÉVANO
PRESIDENTE MUNICIPAL DE RINCON DE ROMOS


DELIA MARGARITA PADILLA GUARDADO
TESORERA MUNICIPAL