

Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación) %
<u>11.00</u>	<u>IMPUESTOS SOBRE LOS INGRESOS</u> Sobre Diversiones y Espectáculos	\$0.00	\$102,138.00	\$3,348.00	\$3,348.00	\$0.00	3.27 %
	Espectáculos Públicos	\$0.00	\$102,138.00	\$3,348.00	\$3,348.00	\$0.00	3.27 %
<u>12.00</u>	<u>IMPUESTOS SOBRE EL PATRIMONIO</u> Impuesto a la Propiedad Raiz	\$0.00	\$5,625,884.97	\$5,838,527.84	\$5,838,527.84	\$0.00	103.77 %
	Predio Urbano	\$0.00	\$3,954,826.72	\$4,097,870.06	\$4,097,870.06	\$0.00	103.61 %
	Predio Rustico	\$0.00	\$1,671,058.25	\$649,116.08	\$649,116.08	\$0.00	38.84 %
	Predio Suburbano	\$0.00	\$0.00	\$1,091,541.70	\$1,091,541.70	\$0.00	0.00 %
<u>13.00</u>	<u>IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES</u>	\$0.00	\$5,303,469.00	\$1,271,041.48	\$1,271,041.48	\$0.00	23.96 %
	Impuesto Sobre Adquisición de Inmuebles (ISAB)	\$0.00	\$5,303,469.00	\$1,271,041.48	\$1,271,041.48	\$0.00	23.96 %
<u>17.00</u>	<u>ACCESORIOS DE IMPUESTOS</u> Recargos del Impuesto Sobre Adquisición de Inmuebles	\$0.00	\$1,010,181.00	\$1,122,754.50	\$1,122,754.50	\$0.00	111.14 %
	Recargos del Impuesto Predial	\$0.00	\$1,010,181.00	\$469,675.96	\$469,675.96	\$0.00	46.49 %
	Traslado de Dominio y/o Aclarativo	\$0.00	\$0.00	\$609,924.04	\$609,924.04	\$0.00	0.00 %
<u>19.00</u>	<u>IMPUESTOS NO COMPENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO</u>	\$0.00	\$1,296,947.00	\$98,329.57	\$98,329.57	\$0.00	7.58 %
	Rezago de Impuesto Predial	\$0.00	\$1,296,947.00	\$98,329.57	\$98,329.57	\$0.00	7.58 %
<u>39.00</u>	<u>CONTRIBUCIONES DE MEJORAS NO COMPENDIDAS EN LA LEY DE INGRESOS VIGENTE, CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO</u>	\$0.00	\$30,971.64	\$0.00	\$0.00	\$0.00	0.00 %
	Contribuciones de mejora	\$0.00	\$30,971.64	\$0.00	\$0.00	\$0.00	0.00 %
<u>41.00</u>	<u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO, O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO</u>	\$0.00	\$783,051.01	\$205,849.05	\$205,849.05	\$0.00	26.28 %
	DE LOS PARQUES RECREATIVOS Y CENTROS DEL DEPORTE	\$0.00	\$110,688.46	\$47,663.00	\$47,663.00	\$0.00	43.06 %
	Unidad Deportiva Miguel Hidalgo	\$0.00	\$85,539.67	\$13,714.00	\$13,714.00	\$0.00	16.03 %
	Parque Infantil Zuno Echeverría	\$0.00	\$13,779.14	\$32,000.00	\$32,000.00	\$0.00	232.23 %
	Centro Recreativo Alameda	\$0.00	\$11,369.65	\$1,949.00	\$1,949.00	\$0.00	17.14 %
	DE LOS DERECHOS DE OCUPACION EN LA VIA PUBLICA	\$0.00	\$672,362.55	\$158,186.05	\$158,186.05	\$0.00	23.52 %
	Tianguis	\$0.00	\$79,122.66	\$59,290.00	\$59,290.00	\$0.00	74.93 %
	Tianguis Dominical	\$0.00	\$76,977.58	\$59,290.00	\$59,290.00	\$0.00	77.02 %
	Tianguis de Día de Muertos	\$0.00	\$2,145.08	\$0.00	\$0.00	\$0.00	0.00 %

Fijos	\$298.05	\$0.00	\$298.05	\$0.00	\$0.00	\$0.00	0.00 %
Semi-Fijos	\$592,941.84	\$0.00	\$592,941.84	\$98,896.05	\$98,896.05	\$0.00	16.67
DERECHOS POR PRESTACIÓN DE SERVICIOS	\$9,895,042.01	\$0.00	\$9,895,042.01	\$3,671,431.76	\$3,671,431.76	\$0.00	37.10 %
POR LOS SERVICIOS PRESTADOS EN MATERIA DE DESARROLLO URBANO	\$269,977.00	\$0.00	\$269,977.00	\$13,938.00	\$13,938.00	\$0.00	5.16
Numero Oficial	\$51,736.28	\$0.00	\$51,736.28	\$13,938.00	\$13,938.00	\$0.00	26.94 %
4.5 al Millar Descontada a Contratistas	\$218,240.72	\$0.00	\$218,240.72	\$0.00	\$0.00	\$0.00	0.00 %
POR LOS SERVICIOS RELATIVOS A LA CONTRUCCION	\$886,456.00	\$0.00	\$886,456.00	\$213,716.04	\$213,716.04	\$0.00	24.10
Lic. de Constr. Reconstruc. y/o Ampliacion	\$850,696.50	\$0.00	\$850,696.50	\$179,546.34	\$179,546.34	\$0.00	21.10 %
Cartel de Aviso de Lic. de Construccion	\$1,383.29	\$0.00	\$1,383.29	\$0.00	\$0.00	\$0.00	0.00
Permiso de Demolicion	\$7,466.36	\$0.00	\$7,466.36	\$3,771.28	\$3,771.28	\$0.00	50.51 %
Obstruccion de la Via Publica	\$4,457.27	\$0.00	\$4,457.27	\$24,821.52	\$24,821.52	\$0.00	556.87
Autor. para Romp. Pavimento Banq. o Mach	\$19,473.27	\$0.00	\$19,473.27	\$5,576.90	\$5,576.90	\$0.00	28.63 %
Reposicion de Pavimento	\$1,909.81	\$0.00	\$1,909.81	\$0.00	\$0.00	\$0.00	0.00
Autorizacion para Const. Infraest. Subte	\$1,069.50	\$0.00	\$1,069.50	\$0.00	\$0.00	\$0.00	0.00 %
POR LOS SERVICIOS DE COMPATIVIDAD URBANISTICA Y FISIONOMIA URBANA	\$1,721,491.00	\$0.00	\$1,721,491.00	\$209,786.61	\$209,786.61	\$0.00	12.18
Expedicion de Constancias	\$1,643,345.05	\$0.00	\$1,643,345.05	\$186,246.61	\$186,246.61	\$0.00	11.33 %
De Uso de Suelo	\$3,206.95	\$0.00	\$3,206.95	\$266.00	\$266.00	\$0.00	8.29
Alineamiento	\$641,664.66	\$0.00	\$641,664.66	\$155,892.02	\$155,892.02	\$0.00	24.29 %
Compatibilidad Urbanistica	\$988,499.30	\$0.00	\$988,499.30	\$28,708.59	\$28,708.59	\$0.00	2.90
Formato Único de Apertura	\$9,974.14	\$0.00	\$9,974.14	\$1,380.00	\$1,380.00	\$0.00	13.83 %
Ingreso de Tramite en Ventanilla Unica	\$78,145.95	\$0.00	\$78,145.95	\$23,540.00	\$23,540.00	\$0.00	30.12
POR LOS SERVICIOS DE SUBDIVISION, FUSION Y RELOTIFICACION	\$107,942.00	\$0.00	\$107,942.00	\$20,584.16	\$20,584.16	\$0.00	19.06 %
Subdivision	\$105,324.40	\$0.00	\$105,324.40	\$18,344.40	\$18,344.40	\$0.00	17.41
Fusion	\$2,617.60	\$0.00	\$2,617.60	\$2,239.76	\$2,239.76	\$0.00	85.56 %
POR LOS SERVICIOS FORESTALES	\$61,016.00	\$0.00	\$61,016.00	\$33,790.00	\$33,790.00	\$0.00	55.37
Licencia de Derribo o Poda de Arboles	\$61,016.00	\$0.00	\$61,016.00	\$33,790.00	\$33,790.00	\$0.00	55.37 %
POR LOS SERVICIOS PRESTADOS EN EL SISTEMA MUNICIPAL DIF	\$1,022,483.00	\$0.00	\$1,022,483.00	\$364,825.71	\$364,825.71	\$0.00	35.68
Terapia de Rehabilitacion	\$114,866.35	\$0.00	\$114,866.35	\$28,075.00	\$28,075.00	\$0.00	24.44 %
Platicas Prematrimoniales	\$13,325.85	\$0.00	\$13,325.85	\$4,160.00	\$4,160.00	\$0.00	31.21
Guarderia a Particulares	\$748,932.28	\$0.00	\$748,932.28	\$178,276.86	\$178,276.86	\$0.00	23.80 %
Lactantes y Maternal	\$329,604.92	\$0.00	\$329,604.92	\$75,508.00	\$75,508.00	\$0.00	22.90
Preescolar	\$417,866.08	\$0.00	\$417,866.08	\$97,982.00	\$97,982.00	\$0.00	23.44 %
Inscripcion Lactantes Materna y Preescolar	\$1,187.69	\$0.00	\$1,187.69	\$4,326.00	\$4,326.00	\$0.00	364.23
Recargos por pago extemporaneo	\$273.59	\$0.00	\$273.59	\$460.86	\$460.86	\$0.00	168.44 %
Guarderia a Trabajadores del ISSSTE	\$145,358.52	\$0.00	\$145,358.52	\$154,313.85	\$154,313.85	\$0.00	106.16
Lactantes y Maternal	\$145,358.52	\$0.00	\$145,358.52	\$154,313.85	\$154,313.85	\$0.00	106.16 %
POR LOS SERVICIOS PRESTADOS EN PANTEONES	\$920,985.01	\$0.00	\$920,985.01	\$453,089.02	\$453,089.02	\$0.00	49.19
Concesion de Uso de Fosa Panteon Cabecer	\$652,568.97	\$0.00	\$652,568.97	\$272,651.38	\$272,651.38	\$0.00	41.78 %
Concesion de Fosa Cabecera Municipal	\$680,673.00	\$0.00	\$680,673.00	\$256,399.38	\$256,399.38	\$0.00	44.15 %

Concesion de Uso de Fosa en Panteon Tipo Americano	\$205,225.11	\$0.00	\$205,225.11	\$129,757.76	\$129,757.76	\$0.00	63.22 %
Concesion de Fosa Tipo Americano	\$205,225.11	\$0.00	\$205,225.11	\$129,757.76	\$129,757.76	\$0.00	63.22
Concesion de Uso de Fosa en Panteones en Delegaciones	\$0.00	\$0.00	\$0.00	\$16,405.88	\$16,405.88	\$0.00	0.00 %
Concesion de Terreno Delegaciones	\$0.00	\$0.00	\$0.00	\$16,405.88	\$16,405.88	\$0.00	0.00
Concesion de Gaveta en Cabecera Municipal	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	0.00 %
Servicio de Inhumacion y Exhumacion	\$59,332.86	\$0.00	\$59,332.86	\$30,695.00	\$30,695.00	\$0.00	51.73
Autorizacion de Derechos de Traslado	\$1,170.09	\$0.00	\$1,170.09	\$579.00	\$579.00	\$0.00	49.48 %
Mantenimiento de Areas Comunes	\$2,687.98	\$0.00	\$2,687.98	\$0.00	\$0.00	\$0.00	0.00
POR LOS SERVICIOS PRESTADOS EN LA CASA DE MATANZA MUNICIPAL (RASTRO)	\$291,333.00	\$0.00	\$291,333.00	\$57,652.00	\$57,652.00	\$0.00	19.78 %
Servicio de Sacrificio de Animales	\$188,274.02	\$0.00	\$188,274.02	\$40,206.00	\$40,206.00	\$0.00	21.35
Derechos de Uso de Instalaciones en Casa de Matanza	\$103,058.98	\$0.00	\$103,058.98	\$17,446.00	\$17,446.00	\$0.00	16.92 %
POR LOS DERECHOS DE ALUMBRADO PUBLICO	\$4,613,359.00	\$0.00	\$4,613,359.00	\$2,304,050.22	\$2,304,050.22	\$0.00	49.94
Derechos de Alumbrado Publico (DAP)	\$4,613,359.00	\$0.00	\$4,613,359.00	\$2,304,050.22	\$2,304,050.22	\$0.00	49.94 %
OTROS DERECHOS	\$3,303,142.00	\$0.00	\$3,303,142.00	\$2,481,740.92	\$2,481,740.92	\$0.00	75.13
POR EXPEDICION INICIAL O REFRENDO DE LICENCIAS	\$2,270,057.00	\$0.00	\$2,270,057.00	\$1,719,746.00	\$1,719,746.00	\$0.00	75.75
Expedicion Inicial Licencia Reglamentada	\$293,105.35	\$0.00	\$293,105.35	\$141,856.00	\$141,856.00	\$0.00	48.39
Refrendo Anual Licencia Reglamentada	\$1,845,751.59	\$0.00	\$1,845,751.59	\$1,546,073.00	\$1,546,073.00	\$0.00	83.76 %
Cesion de Derechos	\$62,230.93	\$0.00	\$62,230.93	\$17,523.00	\$17,523.00	\$0.00	28.15
Permiso para Evento Privado	\$28,024.33	\$0.00	\$28,024.33	\$8,624.00	\$8,624.00	\$0.00	30.77 %
Evento Particular en Cabecera Municipal	\$19,136.85	\$0.00	\$19,136.85	\$7,004.00	\$7,004.00	\$0.00	36.59
Evento Particular Delegaciones	\$6,494.34	\$0.00	\$6,494.34	\$0.00	\$0.00	\$0.00	0.00 %
Evento Particular en Comisarias	\$2,393.14	\$0.00	\$2,393.14	\$1,620.00	\$1,620.00	\$0.00	67.69
Reposicion de Licencia Comercial	\$21,896.81	\$0.00	\$21,896.81	\$5,670.00	\$5,670.00	\$0.00	25.89 %
Extension de horario	\$19,047.99	\$0.00	\$19,047.99	\$0.00	\$0.00	\$0.00	0.00
POR EXPEDICION INICIAL O REFRENDO DE LICENCIA COMERCIAL	\$733,682.00	\$0.00	\$733,682.00	\$668,204.92	\$668,204.92	\$0.00	91.07 %
Expedicion Inicial Lic. Comercial	\$242,353.53	\$0.00	\$242,353.53	\$67,352.00	\$67,352.00	\$0.00	27.79
Refrendo Anual de Lic. Comercial	\$441,536.71	\$0.00	\$441,536.71	\$599,028.92	\$599,028.92	\$0.00	135.66 %
Permisos temporales de venta de bebidas alcoholicas	\$49,791.76	\$0.00	\$49,791.76	\$1,824.00	\$1,824.00	\$0.00	3.66
DERECHOS POR EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, LEGALIZACIONES, ACTAS, BASES DE LICITACION Y COPIAS DE DOCUMENTOS	\$297,554.00	\$0.00	\$297,554.00	\$93,339.00	\$93,339.00	\$0.00	31.36 %
Exp. de Certificados o Constancias S/Doc	\$79,871.00	\$0.00	\$79,871.00	\$48,769.00	\$48,769.00	\$0.00	61.05
Legalizaciones de Firmas	\$2,801.61	\$0.00	\$2,801.61	\$0.00	\$0.00	\$0.00	0.00 %
Copias Certificadas	\$366.71	\$0.00	\$366.71	\$176.00	\$176.00	\$0.00	47.99 %
Certificadode Identidad	\$8,411.14	\$0.00	\$8,411.14	\$1,288.00	\$1,288.00	\$0.00	15.31
Expedicion de Constancias de no Antecedentes Policiacos	\$2,901.19	\$0.00	\$2,901.19	\$280.00	\$280.00	\$0.00	9.65 %
Constancia de Residencia	\$2,411.01	\$0.00	\$2,411.01	\$4,872.00	\$4,872.00	\$0.00	202.07
Busqueda de Documentos	\$841.11	\$0.00	\$841.11	\$264.00	\$264.00	\$0.00	31.38 %
Certificado de No Adeudo al Municipio	\$3,149.07	\$0.00	\$3,149.07	\$1,344.00	\$1,344.00	\$0.00	42.67
Copias Simples sobre Documentos Archivo Municipal	\$764.99	\$0.00	\$764.99	\$1,224.00	\$1,224.00	\$0.00	160.00 %
Dictamen de Factibilidad de Lic Comercia	\$113.26	\$0.00	\$113.26	\$0.00	\$0.00	\$0.00	0.00

44.00

Por Reexp. de Título de Propiedad en Pan	\$11,348.54	\$0.00	\$11,348.54	\$3,080.00	\$3,080.00	\$0.00	27.14
Por Registro de Fierro de Herrar	\$23,774.00	\$0.00	\$23,774.00	\$8,180.00	\$8,180.00	\$0.00	34.40 %
Pase de Ganado por Cabeza	\$37,669.09	\$0.00	\$37,669.09	\$18,540.00	\$18,540.00	\$0.00	49.21
Costos de Base de Licitacion de Obra Pub	\$68,059.67	\$0.00	\$68,059.67	\$0.00	\$0.00	\$0.00	0.00 %
Licitacion por Invitacion	\$68,059.67	\$0.00	\$68,059.67	\$0.00	\$0.00	\$0.00	0.00
Avaluu Comercial	\$54,915.64	\$0.00	\$54,915.64	\$5,322.00	\$5,322.00	\$0.00	9.69 %
ANUNCIOS Y FISONOMIA URBANA	\$1,849.00	\$0.00	\$1,849.00	\$451.00	\$451.00	\$0.00	24.39
Temporales	\$1,849.00	\$0.00	\$1,849.00	\$451.00	\$451.00	\$0.00	24.39 %
Publicidad Sonora	\$1,849.00	\$0.00	\$1,849.00	\$451.00	\$451.00	\$0.00	24.39
49.00							
ACCESORIOS DE DERECHOS							
Recargos de Licencia Reglamentada y Comercial	\$175,493.00	\$0.00	\$175,493.00	\$255,549.12	\$255,549.12	\$0.00	145.61 %
Recargos por Registro o Refrendo de Fierro	\$154,466.75	\$0.00	\$154,466.75	\$179,148.85	\$179,148.85	\$0.00	115.97
Recargos de Mantenimiento de Panteon	\$2,985.75	\$0.00	\$2,985.75	\$15,372.51	\$15,372.51	\$0.00	514.86 %
Recargos por Concesion de Fosas en Panteon	\$1,939.30	\$0.00	\$1,939.30	\$0.00	\$0.00	\$0.00	0.00
Recargos de Licencia Comercial	\$16,101.20	\$0.00	\$16,101.20	\$61,027.76	\$61,027.76	\$0.00	379.02 %
49.00							
DERECHOS NO COMPENDIDOS EN LA LEY DE							
INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS							
FISCALES ANTERIORES PENDIENTES DE LIQUIDACION							
O PAGO							
Rezagos de Licencia Comercial	\$29,947.50	\$0.00	\$29,947.50	\$104,324.39	\$104,324.39	\$0.00	348.35
Rezagos de Fierro de Herrar	\$1,719.99	\$0.00	\$1,719.99	\$7,647.20	\$7,647.20	\$0.00	444.60
Rezagos de Licencias Reglamentadas	\$123,805.87	\$0.00	\$123,805.87	\$180,224.36	\$180,224.36	\$0.00	145.57 %
51.00							
PRODUCTOS							
ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLES							
BIENES INMUEBLES							
Pilas del Mercado	\$94,752.31	\$0.00	\$94,752.31	\$24,174.67	\$24,174.67	\$0.00	25.51 %
Locales del Mercado	\$238,498.07	\$0.00	\$238,498.07	\$106,908.43	\$106,908.43	\$0.00	44.82
Poliforum Municipal	\$18,828.77	\$0.00	\$18,828.77	\$0.00	\$0.00	\$0.00	0.00 %
Arrendamiento de Auditorios	\$4,413.17	\$0.00	\$4,413.17	\$0.00	\$0.00	\$0.00	0.00 %
Baños del Mercado	\$7,313.25	\$0.00	\$7,313.25	\$7,668.00	\$7,668.00	\$0.00	104.85
BIENES MUEBLES							
Renta de Retroexcavadora	\$6,674.79	\$0.00	\$6,674.79	\$0.00	\$0.00	\$0.00	0.00 %
59.00							
PRODUCTOS NO COMPENDIDOS EN LA LEY DE							
INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS.							
FISCALES ANTERIORES PENDIENTES DE LIQUIDACION							
O PAGO							
Recargos en Renta de bienes inmuebles	\$169.65	\$0.00	\$169.65	\$2,453.61	\$2,453.61	\$0.00	1,446.27
61.00							
APROVECHAMIENTOS							
61-02							
Multa por Incumplimiento de Obligaciones	\$1,577,425.18	\$0.00	\$1,577,425.18	\$712,386.54	\$712,386.54	\$0.00	45.16 %
Multa por Registro Extemporaneo 5% Valor Catastral	\$1,561,675.18	\$0.00	\$1,561,675.18	\$712,386.54	\$712,386.54	\$0.00	45.61
Infracciones Viales	\$50,109.46	\$0.00	\$50,109.46	\$337.96	\$337.96	\$0.00	0.67
Infraccion por alcoholimetro	\$6,832.22	\$0.00	\$6,832.22	\$16,012.22	\$16,012.22	\$0.00	234.36
Multas Impuestas por Seguridad Publica	\$987,039.50	\$0.00	\$987,039.50	\$419,046.53	\$419,046.53	\$0.00	42.02 %
	\$59,259.20	\$0.00	\$59,259.20	\$29,151.75	\$29,151.75	\$0.00	49.19
	\$226,686.16	\$0.00	\$226,686.16	\$126,165.68	\$126,165.68	\$0.00	55.65 %

61-09	Servicio de Grua y Pension	\$208,377.95	\$0.00	\$208,377.95	\$118,592.00	\$0.00	56.91 %
	Multas por Infracción al Reglamento de Bebidas Alcoholicas	\$10,746.26	\$0.00	\$10,746.26	\$3,080.40	\$0.00	28.66
	OTROS APROVECHAMIENTOS	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	0.00 %
	OTROS APROVECHAMIENTOS	\$15,750.00	\$0.00	\$15,750.00	\$0.00	\$0.00	0.00
63.00	ACCESORIOS DE APROVECHAMIENTOS	\$29,788.82	\$0.00	\$29,788.82	\$128.88	\$0.00	0.43 %
	Recargos por Convenio Artículo 13 de la LIMRR	\$29,788.82	\$0.00	\$29,788.82	\$128.88	\$0.00	0.43
79.00	OTROS INGRESOS Y BENEFICIOS	\$0.00	\$0.00	\$0.00	\$153,538.44	\$0.00	0.00 %
79-01	INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS INSTRUMENTOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$135,190.29	\$0.00	0.00
	Cuenta 0195462223	\$0.00	\$0.00	\$0.00	\$2,807.84	\$0.00	0.00
	Cta. 0199522263 contingencias economicas	\$0.00	\$0.00	\$0.23	\$0.23	\$0.00	0.00
	Cta. 0896795905 f. resarcitorio	\$0.00	\$0.00	\$9.18	\$9.18	\$0.00	0.00 %
	Cta. 0896795914 FEFHM	\$0.00	\$0.00	\$123.80	\$123.80	\$0.00	0.00
	PROG ALIM 0896795893	\$0.00	\$0.00	\$26.36	\$26.36	\$0.00	0.00 %
	0199508171 Caminos por la Igualdad	\$0.00	\$0.00	\$0.78	\$0.78	\$0.00	0.00
	Cta. 0416630758 (F-IV 2016)	\$0.00	\$0.00	\$359.94	\$359.94	\$0.00	0.00 %
	Cta. 0420468060 Directo Municipal 2016	\$0.00	\$0.00	\$430.22	\$430.22	\$0.00	0.00
	Cta. 0111793918 (Hábitat 2018)	\$0.00	\$0.00	\$35.04	\$35.04	\$0.00	0.00 %
	Cta. 0475868521 Fondo IV 2017	\$0.00	\$0.00	\$174.07	\$174.07	\$0.00	0.00
	Cta. 0487800403 Directo Municipal 2017	\$0.00	\$0.00	\$270.41	\$270.41	\$0.00	0.00 %
	Cuenta de Inversion 0503334370 Directo 2016	\$0.00	\$0.00	\$110,736.69	\$110,736.69	\$0.00	0.00 %
	0591987265 FONDO IV 2018	\$0.00	\$0.00	\$600.04	\$600.04	\$0.00	0.00
	Cta. 0592447234 F Resarcitorio	\$0.00	\$0.00	\$801.46	\$801.46	\$0.00	0.00 %
	Cta. 0111209833 F III 2018	\$0.00	\$0.00	\$1.70	\$1.70	\$0.00	0.00
	Cta. 0592408039 Directo Municipal 2018	\$0.00	\$0.00	\$10,512.66	\$10,512.66	\$0.00	0.00 %
	Cta 0111214969 (.05 al Millar 2017)	\$0.00	\$0.00	\$1.98	\$1.98	\$0.00	0.00
	Cta. 0111791680 (Fofin 2018-A)	\$0.00	\$0.00	\$34.99	\$34.99	\$0.00	0.00 %
	Cta. 0111793896 (Rescate 2018)	\$0.00	\$0.00	\$3.00	\$3.00	\$0.00	0.00
	cTA 0112139413 3x1 Construc Techumbre Plaza Cívica E.P.	\$0.00	\$0.00	\$2.27	\$2.27	\$0.00	0.00 %
	Ricardo Flores Magón						
	cTA 0112139308 3x1 Construcc Techumbre San Juan de la	\$0.00	\$0.00	\$3.00	\$3.00	\$0.00	0.00
	Magón						
	Cta. 0112139367 Constr de Tech en California	\$0.00	\$0.00	\$0.97	\$0.97	\$0.00	0.00 %
	Cta 0112139405 Constr Tech estacion Rincón	\$0.00	\$0.00	\$1.82	\$1.82	\$0.00	0.00
	Cta. 0112139170 3X1 Construcc Tech Escaleras	\$0.00	\$0.00	\$1.15	\$1.15	\$0.00	0.00 %
	Cta. 0112139251 3X1 Constr Tech Col 16 de Set	\$0.00	\$0.00	\$0.45	\$0.45	\$0.00	0.00
	Cta. 0112139235 3x1 Constr de Tech Puerta del Muerto	\$0.00	\$0.00	\$2.99	\$2.99	\$0.00	0.00 %
	Cta. 0112139162 3X1 Constr Velaria Col Santa Cruz	\$0.00	\$0.00	\$7.88	\$7.88	\$0.00	0.00
	cTA 0112139340 3X1 Constr Tech El Bajío	\$0.00	\$0.00	\$0.94	\$0.94	\$0.00	0.00 %
	Cta. 0112269775 (Prodere 2018-C)	\$0.00	\$0.00	\$7.39	\$7.39	\$0.00	0.00
	Cta. 0112269767 (Fofin 2018-B)	\$0.00	\$0.00	\$54.96	\$54.96	\$0.00	0.00 %
	1043545956 DIR. MUNICIPAL 2019	\$0.00	\$0.00	\$5,628.42	\$5,628.42	\$0.00	0.00
	1041351162 F IV 2019	\$0.00	\$0.00	\$2,311.21	\$2,311.21	\$0.00	0.00 %

Cta. 0112538164 (Fondo III)

79-02 OTROS INGRESOS Y BENEFICIOS VARIOS

Otros Ingresos y Beneficios Varios

81.00 PARTICIPACIONES

Fondo General de Participaciones

Fondo de Fomento Municipal

Impuesto Especial Sobre Produccion y Servicios

Tenencia

Impuesto sobre Automoviles Nuevos

Fondo de Fiscalizacion

Impuesto al Diesel y Gasolina

Fondo Resarcitorio

Fondo Especial para el Fortalecimiento de las Haciendas Municipales

Impuesto sobre la venta final de bebidas con contenido Alcohólico

Impuesto Sobre la Renta Participable

82.00 APORTACIONES

Fondo de Aportaciones para la Infraestructura Social Municipal (FAIS)

Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del DF (FORTAMUN)

Total

\$0.00	\$0.00	\$0.00	\$0.00	\$236.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
\$0.00	\$0.00	\$0.00	\$0.00	\$18,348.15	\$0.00	\$0.00	\$0.00	\$18,348.15	\$0.00	\$0.00	\$0.00	0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$18,348.15	\$0.00	\$0.00	\$0.00	\$18,348.15	\$0.00	\$0.00	\$0.00	0.00
\$96,312,000.00	\$2,158,022.00	\$2,158,022.00	\$98,470,022.00	\$36,976,382.00	\$36,976,382.00	\$36,976,382.00	\$36,976,382.00	\$36,976,382.00	\$0.00	\$0.00	\$0.00	37.55
\$55,983,000.00	\$0.00	\$0.00	\$55,983,000.00	\$19,451,261.00	\$19,451,261.00	\$19,451,261.00	\$19,451,261.00	\$19,451,261.00	\$0.00	\$0.00	\$0.00	34.74
\$23,390,000.00	\$0.00	\$0.00	\$23,390,000.00	\$9,486,754.00	\$9,486,754.00	\$9,486,754.00	\$9,486,754.00	\$9,486,754.00	\$0.00	\$0.00	\$0.00	40.55
\$1,362,000.00	\$0.00	\$0.00	\$1,362,000.00	\$603,123.00	\$603,123.00	\$603,123.00	\$603,123.00	\$603,123.00	\$0.00	\$0.00	\$0.00	44.28 %
\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$14,653.00	\$14,653.00	\$14,653.00	\$14,653.00	\$14,653.00	\$0.00	\$0.00	\$0.00	58.61
\$1,496,000.00	\$0.00	\$0.00	\$1,496,000.00	\$598,298.00	\$598,298.00	\$598,298.00	\$598,298.00	\$598,298.00	\$0.00	\$0.00	\$0.00	39.99 %
\$2,741,000.00	\$0.00	\$0.00	\$2,741,000.00	\$1,211,318.00	\$1,211,318.00	\$1,211,318.00	\$1,211,318.00	\$1,211,318.00	\$0.00	\$0.00	\$0.00	44.19
\$2,188,000.00	\$0.00	\$0.00	\$2,188,000.00	\$543,963.00	\$543,963.00	\$543,963.00	\$543,963.00	\$543,963.00	\$0.00	\$0.00	\$0.00	24.86 %
\$3,499,000.00	\$0.00	\$0.00	\$3,499,000.00	\$1,230,807.00	\$1,230,807.00	\$1,230,807.00	\$1,230,807.00	\$1,230,807.00	\$0.00	\$0.00	\$0.00	35.17 %
\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$13,700.00	\$13,700.00	\$13,700.00	\$13,700.00	\$13,700.00	\$0.00	\$0.00	\$0.00	57.08
\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$72,361.00	\$72,361.00	\$72,361.00	\$72,361.00	\$72,361.00	\$0.00	\$0.00	\$0.00	40.20 %
\$5,424,000.00	\$2,158,022.00	\$2,158,022.00	\$7,582,022.00	\$3,750,144.00	\$3,750,144.00	\$3,750,144.00	\$3,750,144.00	\$3,750,144.00	\$0.00	\$0.00	\$0.00	49.46
\$56,975,077.00	\$6,274,195.00	\$6,274,195.00	\$63,249,272.00	\$22,862,135.00	\$22,862,135.00	\$22,862,135.00	\$22,862,135.00	\$22,862,135.00	\$0.00	\$0.00	\$0.00	36.14 %
\$23,478,077.00	\$3,207,593.00	\$3,207,593.00	\$26,685,670.00	\$10,674,268.00	\$10,674,268.00	\$10,674,268.00	\$10,674,268.00	\$10,674,268.00	\$0.00	\$0.00	\$0.00	40.00
\$33,497,000.00	\$3,066,602.00	\$3,066,602.00	\$36,563,602.00	\$12,187,867.00	\$12,187,867.00	\$12,187,867.00	\$12,187,867.00	\$12,187,867.00	\$0.00	\$0.00	\$0.00	33.33 %
\$182,946,734.00	\$8,432,217.00	\$8,432,217.00	\$191,378,951.00	\$76,086,543.76	\$76,086,543.76	\$76,086,543.76	\$76,086,543.76	\$76,086,543.76	\$0.00	\$0.00	\$0.00	39.75

FRANCISCO JAVIER RIVERA LUÉVANO
PRESIDENTE MUNICIPAL DE RINCON DE ROMOS

DELIA MARGARITA PADILLA GUARDADO
TESORERA MUNICIPAL