

**MUNICIPIO DE RINCÓN DE ROMOS**  
Presupuesto 2018

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre		
503	G001	U00	11301	1	13,112,448.53	1,092,704.00	1,092,704.00	1,092,704.00	1,092,704.00	1,092,704.00	1,092,704.00	1,092,704.00	1,092,704.00	1,092,704.00	1,092,704.00	1,092,704.00	1,092,704.00	1,092,704.53	13,112,448.53
503	G001	U00	12101	1	504,546.14	42,046.00	42,046.00	42,046.00	42,046.00	42,046.00	42,046.00	42,046.00	42,046.00	42,046.00	42,046.00	42,046.00	42,046.00	42,040.14	504,546.14
503	G001	U00	13101	1	25,032.57	2,086.00	2,086.00	2,086.00	2,086.00	2,086.00	2,086.00	2,086.00	2,086.00	2,086.00	2,086.00	2,086.00	2,086.00	2,086.57	25,032.57
503	G001	U00	13201	1	359,465.01			179,733.00										179,732.01	359,465.01
503	G001	U00	13203	1	2,811,481.02													2,811,481.02	2,811,481.02
503	G001	U00	13401	1	188,547.35	15,712.00	15,712.00	15,712.00	15,712.00	15,712.00	15,712.00	15,712.00	15,712.00	15,712.00	15,712.00	15,712.00	15,712.00	15,715.35	188,547.35
503	G001	U00	14101	1	849,345.24	70,779.00	70,779.00	70,779.00	70,779.00	70,779.00	70,779.00	70,779.00	70,779.00	70,779.00	70,779.00	70,779.00	70,779.00	70,776.24	849,345.24
503	G001	U00	14103	1	3,992,511.86	332,709.00	332,709.00	332,709.00	332,709.00	332,709.00	332,709.00	332,709.00	332,709.00	332,709.00	332,709.00	332,709.00	332,709.00	332,712.86	3,992,511.86
503	G001	U00	14203	1	201,637.38	16,803.00	16,803.00	16,803.00	16,803.00	16,803.00	16,803.00	16,803.00	16,803.00	16,803.00	16,803.00	16,803.00	16,803.00	16,804.38	201,637.38
503	G001	U00	14302	1	232,971.00	19,414.00	19,414.00	19,414.00	19,414.00	19,414.00	19,414.00	19,414.00	19,414.00	19,414.00	19,414.00	19,414.00	19,414.00	19,417.00	232,971.00
503	G001	U00	15101	1	285,537.98	23,795.00	23,795.00	23,795.00	23,795.00	23,795.00	23,795.00	23,795.00	23,795.00	23,795.00	23,795.00	23,795.00	23,795.00	23,792.98	285,537.98
503	G001	U00	15401	1	9,545.26	795.00	795.00	795.00	795.00	795.00	795.00	795.00	795.00	795.00	795.00	795.00	795.00	800.26	9,545.26
503	G001	U00	15402	1	9,545.26	795.00	795.00	795.00	795.00	795.00	795.00	795.00	795.00	795.00	795.00	795.00	795.00	800.26	9,545.26
503	G001	U00	15403	1	7,395.70	616.00	616.00	616.00	616.00	616.00	616.00	616.00	616.00	616.00	616.00	616.00	616.00	619.70	7,395.70
503	G001	U00	15901	1	10,810.38	901.00	901.00	901.00	901.00	901.00	901.00	901.00	901.00	901.00	901.00	901.00	901.00	899.38	10,810.38
503	G001	U00	15903	1	728,281.07	60,690.00	60,690.00	60,690.00	60,690.00	60,690.00	60,690.00	60,690.00	60,690.00	60,690.00	60,690.00	60,690.00	60,690.00	60,691.07	728,281.07
503	G001	U00	17103	1	541,925.87	45,160.00	45,160.00	45,160.00	45,160.00	45,160.00	45,160.00	45,160.00	45,160.00	45,160.00	45,160.00	45,160.00	45,160.00	45,165.87	541,925.87
503	G001	U00	26102	1	2,760,000.00	230,000.00	230,000.00	230,000.00	230,000.00	230,000.00	230,000.00	230,000.00	230,000.00	230,000.00	230,000.00	230,000.00	230,000.00	230,000.00	2,760,000.00
503	G001	U00	26106	1	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
503	G001	U00	28301	1	47,656.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,975.00	47,656.00
503	G001	U00	29601	1	216,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	216,000.00
503	G001	U00	31401	1	24,996.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	24,996.00
503	G001	U00	34401	1	750,000.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	750,000.00
503	G001	U00	34501	1	200,400.00	16,700.00	16,700.00	16,700.00	16,700.00	16,700.00	16,700.00	16,700.00	16,700.00	16,700.00	16,700.00	16,700.00	16,700.00	16,700.00	200,400.00
503	G001	U00	35501	1	850,040.00	70,837.00	70,837.00	70,837.00	70,837.00	70,837.00	70,837.00	70,837.00	70,837.00	70,837.00	70,837.00	70,837.00	70,837.00	70,833.00	850,040.00
503	G001	U00	39202	1	2,000,000.00	166,667.00	166,667.00	166,667.00	166,667.00	166,667.00	166,667.00	166,667.00	166,667.00	166,667.00	166,667.00	166,667.00	166,667.00	166,663.00	2,000,000.00
503	G001	U00	39801	1	682,500.00	56,875.00	56,875.00	56,875.00	56,875.00	56,875.00	56,875.00	56,875.00	56,875.00	56,875.00	56,875.00	56,875.00	56,875.00	56,875.00	682,500.00
503	G001	U00	55101	2	50,400.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	50,400.00
503	G001	U00	29701	1	154,182.80	12,849.00	12,849.00	12,849.00	12,849.00	12,849.00	12,849.00	12,849.00	12,849.00	12,849.00	12,849.00	12,849.00	12,849.00	12,843.80	154,182.80
503	G001	U00	39903	1	274,837.60	22,903.00	22,903.00	22,903.00	22,903.00	22,903.00	22,903.00	22,903.00	22,903.00	22,903.00	22,903.00	22,903.00	22,903.00	22,904.60	274,837.60
503	G001	U00	56501	2	266,405.98	22,200.00	22,200.00	22,200.00	22,200.00	22,200.00	22,200.00	22,200.00	22,200.00	22,200.00	22,200.00	22,200.00	22,200.00	22,205.98	266,405.98
					32,208,445.98	2,419,790.00	2,419,790.00	2,599,523.00	2,419,790.00	2,419,790.00	2,419,790.00	2,419,790.00	2,419,790.00	2,419,790.00	2,419,790.00	2,419,790.00	2,419,790.00	5,411,022.98	32,208,445.98