

MUNICIPIO DE RINCÓN DE ROMOS
FORTAMUN PRESUPUESTO 2019

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
503	G001	U00	24802	1	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37
503	G001	U00	11301	1	12,189,366.71	1,015,780.56	1,015,780.56	1,015,780.56	1,015,780.56	1,015,780.56	1,015,780.56	1,015,780.56	1,015,780.56	1,015,780.56	1,015,780.56	1,015,780.56	1,015,780.55
503	G001	U00	12101	1	488,256.07	40,688.01	40,688.01	40,688.01	40,688.01	40,688.01	40,688.01	40,688.01	40,688.01	40,688.01	40,688.01	40,688.01	40,687.96
503	G001	U00	13101	1	55,928.19	4,660.68	4,660.68	4,660.68	4,660.68	4,660.68	4,660.68	4,660.68	4,660.68	4,660.68	4,660.68	4,660.68	4,660.71
503	G001	U00	13201	1	324,164.44	27,013.70	27,013.70	27,013.70	27,013.70	27,013.70	27,013.70	27,013.70	27,013.70	27,013.70	27,013.70	27,013.70	27,013.74
503	G001	U00	13203	1	2,684,447.89	223,703.99	223,703.99	223,703.99	223,703.99	223,703.99	223,703.99	223,703.99	223,703.99	223,703.99	223,703.99	223,703.99	223,704.00
503	G001	U00	13401	1	128,929.01	10,744.08	10,744.08	10,744.08	10,744.08	10,744.08	10,744.08	10,744.08	10,744.08	10,744.08	10,744.08	10,744.08	10,744.13
503	G001	U00	14101	1	785,451.99	65,454.33	65,454.33	65,454.33	65,454.33	65,454.33	65,454.33	65,454.33	65,454.33	65,454.33	65,454.33	65,454.33	65,454.36
503	G001	U00	14103	1	2,284,957.61	190,413.13	190,413.13	190,413.13	190,413.13	190,413.13	190,413.13	190,413.13	190,413.13	190,413.13	190,413.13	190,413.13	190,413.18
503	G001	U00	14203	1	178,880.11	14,906.68	14,906.68	14,906.68	14,906.68	14,906.68	14,906.68	14,906.68	14,906.68	14,906.68	14,906.68	14,906.68	14,906.63
503	G001	U00	14302	1	204,437.06	17,036.42	17,036.42	17,036.42	17,036.42	17,036.42	17,036.42	17,036.42	17,036.42	17,036.42	17,036.42	17,036.42	17,036.44
503	G001	U00	14401	1	271,470.11	22,622.51	22,622.51	22,622.51	22,622.51	22,622.51	22,622.51	22,622.51	22,622.51	22,622.51	22,622.51	22,622.51	22,622.54
503	G001	U00	15101	1	255,551.89	21,295.99	21,295.99	21,295.99	21,295.99	21,295.99	21,295.99	21,295.99	21,295.99	21,295.99	21,295.99	21,295.99	21,296.00
503	G001	U00	15401	1	7,100.77	591.73	591.73	591.73	591.73	591.73	591.73	591.73	591.73	591.73	591.73	591.73	591.74
503	G001	U00	15402	1	7,100.77	591.73	591.73	591.73	591.73	591.73	591.73	591.73	591.73	591.73	591.73	591.73	591.74
503	G001	U00	15403	1	5,955.65	496.30	496.30	496.30	496.30	496.30	496.30	496.30	496.30	496.30	496.30	496.30	496.35
503	G001	U00	15901	1	1,982.75	165.23	165.23	165.23	165.23	165.23	165.23	165.23	165.23	165.23	165.23	165.23	165.22
503	G001	U00	15903	1	661,605.70	55,133.81	55,133.81	55,133.81	55,133.81	55,133.81	55,133.81	55,133.81	55,133.81	55,133.81	55,133.81	55,133.81	55,133.79
503	G001	U00	16101	0	413,305.41	34,442.09	34,442.09	34,442.09	34,442.09	34,442.09	34,442.09	34,442.09	34,442.09	34,442.09	34,442.09	34,442.09	34,442.42
503	G001	U00	17103	1	1,829,934.53	152,494.54	152,494.54	152,494.54	152,494.54	152,494.54	152,494.54	152,494.54	152,494.54	152,494.54	152,494.54	152,494.54	152,494.59
503	G001	U00	24901	1	10,843.88	903.66	903.66	903.66	903.66	903.66	903.66	903.66	903.66	903.66	903.66	903.66	903.62
503	G001	U00	26102	1	2,769,746.52	230,812.21	230,812.21	230,812.21	230,812.21	230,812.21	230,812.21	230,812.21	230,812.21	230,812.21	230,812.21	230,812.21	230,812.21
503	G001	U00	26106	1	34,401.99	2,866.83	2,866.83	2,866.83	2,866.83	2,866.83	2,866.83	2,866.83	2,866.83	2,866.83	2,866.83	2,866.83	2,866.86
503	G001	U00	28301	1	270,024.80	22,502.07	22,502.07	22,502.07	22,502.07	22,502.07	22,502.07	22,502.07	22,502.07	22,502.07	22,502.07	22,502.07	22,502.03
503	G001	U00	29601	1	219,614.98	18,301.25	18,301.25	18,301.25	18,301.25	18,301.25	18,301.25	18,301.25	18,301.25	18,301.25	18,301.25	18,301.25	18,301.23
503	G001	U00	29801	1	36,130.75	3,010.90	3,010.90	3,010.90	3,010.90	3,010.90	3,010.90	3,010.90	3,010.90	3,010.90	3,010.90	3,010.90	3,010.85
503	G001	U00	29901	1	13,876.92	1,156.41	1,156.41	1,156.41	1,156.41	1,156.41	1,156.41	1,156.41	1,156.41	1,156.41	1,156.41	1,156.41	1,156.41
503	G001	U00	31501	1	57,591.23	4,799.27	4,799.27	4,799.27	4,799.27	4,799.27	4,799.27	4,799.27	4,799.27	4,799.27	4,799.27	4,799.27	4,799.26
503	G001	U00	34401	1	761,953.89	63,496.16	63,496.16	63,496.16	63,496.16	63,496.16	63,496.16	63,496.16	63,496.16	63,496.16	63,496.16	63,496.16	63,496.13
503	G001	U00	34501	1	55,055.19	4,587.93	4,587.93	4,587.93	4,587.93	4,587.93	4,587.93	4,587.93	4,587.93	4,587.93	4,587.93	4,587.93	4,587.96
503	G001	U00	35501	1	485,652.79	40,471.07	40,471.07	40,471.07	40,471.07	40,471.07	40,471.07	40,471.07	40,471.07	40,471.07	40,471.07	40,471.07	40,471.02
503	G001	U00	36301	1	62,129.60	5,177.47	5,177.47	5,177.47	5,177.47	5,177.47	5,177.47	5,177.47	5,177.47	5,177.47	5,177.47	5,177.47	5,177.43
503	G001	U00	39202	1	1,905,589.84	158,799.15	158,799.15	158,799.15	158,799.15	158,799.15	158,799.15	158,799.15	158,799.15	158,799.15	158,799.15	158,799.15	158,799.19
503	G001	U00	39501	1	4,490.45	374.20	374.20	374.20	374.20	374.20	374.20	374.20	374.20	374.20	374.20	374.20	374.25
503	G001	U00	39801	1	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.63
503	G001	U00	51101	2	55,000.00	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.37
503	G001	U00	51201	2	697.00	58.12	58.11	58.11	58.11	58.11	58.11	58.11	58.11	58.11	58.00	58.00	58.00
503	G001	U00	51501	2	12,858.06	1,071.51	1,071.51	1,071.51	1,071.51	1,071.51	1,071.51	1,071.51	1,071.51	1,071.51	1,071.51	1,071.51	1,071.45
503	G001	U00	51901	2	52,212.76	4,351.06	4,351.06	4,351.06	4,351.06	4,351.06	4,351.06	4,351.06	4,351.06	4,351.06	4,351.06	4,351.06	4,351.10
503	G001	U00	52101	2	8,134.93	677.91	677.91	677.91	677.91	677.91	677.91	677.91	677.91	677.91	677.91	677.91	677.92
503	G001	U00	54201	2	40,862.16	3,405.18	3,405.18	3,405.18	3,405.18	3,405.18	3,405.18	3,405.18	3,405.18	3,405.18	3,405.18	3,405.18	3,405.18
503	G001	U00	55101	2	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
503	G001	U00	56701	2	6,046.10	503.84	503.84	503.84	503.84	503.84	503.84	503.84	503.84	503.84	503.84	503.84	503.86
503	G001	U00	56702	2	55,259.50	4,604.96	4,604.96	4,604.96	4,604.96	4,604.96	4,604.96	4,604.96	4,604.96	4,604.96	4,604.96	4,604.96	4,604.94
503	G001	U00	99101	3	3,000,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	-	-
503	G001	U00	31102	1	3,066,602.00	255,550.17	255,550.17	255,550.17	255,550.17	255,550.17	255,550.17	255,550.17	255,550.17	255,550.17	255,550.17	255,550.17	255,550.13
					36,563,602.00	3,096,966.84	3,096,966.83	3,096,966.83	3,096,966.83	3,096,966.83	3,096,966.83	3,096,966.83	3,096,966.83	3,096,966.83	3,096,966.72	2,796,966.72	2,796,967.08