

100	PY	UA	COG	descripcion	aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometid o	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupue sto Sin Ejercido Devengar	Pagado	Cuentas por Pagar Deuda	
100	A001	H00	11301	SUELDOS BASE AL PERSONAL PERMANENTE	\$398,795.30	\$85,815.12	\$484,610.42	\$484,610.42	\$0.00	\$484,610.42	\$0.00	\$0.00	\$484,610.42	\$484,610.42	\$0.00
100	A001	H00	13101	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$5,614.81	-\$53.53	\$5,561.28	\$5,561.28	\$0.00	\$5,561.28	\$0.00	\$0.00	\$5,561.28	\$5,561.28	\$0.00
100	A001	H00	13201	PRIMA VACACIONAL	\$9,403.67	\$6,276.43	\$15,680.10	\$15,680.10	\$0.00	\$15,680.10	\$0.00	\$0.00	\$15,680.10	\$15,680.10	\$0.00
100	A001	H00	13203	AGUINALDO	\$79,670.28	\$38,710.75	\$118,381.03	\$118,381.03	\$0.00	\$118,381.03	\$0.00	\$0.00	\$118,381.03	\$118,381.03	\$0.00
100	A001	H00	13401	COMPENSACIONES	\$144,372.69	\$11,623.76	\$155,996.45	\$155,996.45	\$0.00	\$155,996.45	\$0.00	\$0.00	\$155,996.45	\$155,996.45	\$0.00
100	A001	H00	15401	APOYO DE TRANSPORTE	\$4,772.63	-\$45.35	\$4,727.28	\$4,727.28	\$0.00	\$4,727.28	\$0.00	\$0.00	\$4,727.28	\$4,727.28	\$0.00
100	A001	H00	15402	APOYO DE RENTA	\$4,772.63	-\$45.35	\$4,727.28	\$4,727.28	\$0.00	\$4,727.28	\$0.00	\$0.00	\$4,727.28	\$4,727.28	\$0.00
100	A001	H00	15903	OTRAS PRESTACIONES ESTABLECIDAS EN ACUERDOS INSTITUCIONALES	\$9,545.26	\$9.30	\$9,554.56	\$9,554.56	\$0.00	\$9,554.56	\$0.00	\$0.00	\$9,554.56	\$9,554.56	\$0.00
100	A001	H00	17103	ESTÍMULOS AL PERSONAL	\$25,319.50	\$3,943.85	\$29,263.35	\$29,263.35	\$0.00	\$29,263.35	\$0.00	\$0.00	\$29,263.35	\$29,263.35	\$0.00
100	A001	H00	21101	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$4,999.32	\$0.68	\$4,999.32	\$0.00	\$0.68	\$4,999.32	\$4,999.32	\$0.00
100	A001	H00	21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$5,000.00	-\$3,392.03	\$1,607.97	\$1,607.97	\$0.00	\$1,607.97	\$0.00	\$0.00	\$1,607.97	\$1,607.97	\$0.00
100	A001	H00	26102	COMBUSTIBLES POR VALES Y/O EFECTIVO	\$15,000.00	-\$14,200.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00
100	A001	H00	29401	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$3,836.56	-\$3,836.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	A001	H00	31802	SERVICIO DE PAQUETERÍA Y MENSAJERÍA	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	A001	H00	33101	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	\$234,000.00	-\$114,750.00	\$119,250.00	\$119,250.00	\$0.00	\$119,250.00	\$0.00	\$0.00	\$119,250.00	\$119,250.00	\$0.00
100	A001	H00	37201	GASTOS DE TRASLADO POR VÍA TERRESTRE NACIONAL	\$0.00	\$1,451.11	\$1,451.11	\$1,451.11	\$0.00	\$1,451.11	\$0.00	\$0.00	\$1,451.11	\$1,451.11	\$0.00
100	A001	H00	39902	GASTOS DE SERVICIOS MENORES EQUIPO DE CÓMPUTO Y DE	\$1,092.98	\$2,213.02	\$3,306.00	\$3,306.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$3,306.00	\$3,306.00	\$0.00
100	A001	H00	51501	TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$11,200.00	\$11,200.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$11,200.00	\$0.00
100	B001	A00	11301	SUELDOS BASE AL PERSONAL PERMANENTE	\$3,099,866.40	-\$5.47	\$3,099,860.93	\$3,099,860.93	\$0.00	\$3,099,860.93	\$0.00	\$0.00	\$3,099,860.93	\$3,099,860.93	\$0.00
100	B001	A00	13101	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$5,614.81	\$2,865.25	\$8,480.06	\$8,480.06	\$0.00	\$8,480.06	\$0.00	\$0.00	\$8,480.06	\$8,480.06	\$0.00
100	B001	A00	13201	PRIMA VACACIONAL	\$74,975.37	\$70,363.38	\$145,338.75	\$145,338.75	\$0.00	\$145,338.75	\$0.00	\$0.00	\$145,338.75	\$145,338.75	\$0.00

100	B001	A00	13203	AGUINALDO	\$1,059,684.42	-\$13,895.66	\$1,045,788.76	\$1,045,788.76	\$0.00	\$1,045,788.76	\$0.00	\$0.00	\$1,045,788.76	\$1,045,788.76	\$0.00
100	B001	A00	13401	COMPENSACIONES	\$1,993,001.38	-\$9,274.66	\$1,983,726.72	\$1,983,726.72	\$0.00	\$1,983,726.72	\$0.00	\$0.00	\$1,983,726.72	\$1,983,726.72	\$0.00
100	B001	A00	15401	APOYO DE TRANSPORTE	\$4,772.63	\$1,734.96	\$6,507.59	\$6,507.59	\$0.00	\$6,507.59	\$0.00	\$0.00	\$6,507.59	\$6,507.59	\$0.00
100	B001	A00	15402	APOYO DE RENTA	\$4,772.63	\$1,734.96	\$6,507.59	\$6,507.59	\$0.00	\$6,507.59	\$0.00	\$0.00	\$6,507.59	\$6,507.59	\$0.00
100	B001	A00	15403	BONO DE DESPENSA	\$171,234.00	-\$1,630.80	\$169,603.20	\$169,603.20	\$0.00	\$169,603.20	\$0.00	\$0.00	\$169,603.20	\$169,603.20	\$0.00
100	B001	A00	15903	OTRAS PRESTACIONES ESTABLECIDAS EN ACUERDOS INSTITUCIONALES	\$9,545.26	\$3,469.92	\$13,015.18	\$13,015.18	\$0.00	\$13,015.18	\$0.00	\$0.00	\$13,015.18	\$13,015.18	\$0.00
100	B001	A00	17103	ESTÍMULOS AL PERSONAL	\$697,800.10	\$229,299.01	\$927,099.11	\$927,099.11	\$0.00	\$927,099.11	\$0.00	\$0.00	\$927,099.11	\$927,099.11	\$0.00
100	B001	A00	21101	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$5,500.00	-\$2,874.69	\$2,625.31	\$2,625.31	\$0.00	\$2,625.31	\$0.00	\$0.00	\$2,625.31	\$2,625.31	\$0.00
100	B001	A00	21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$3,640.00	-\$2,155.81	\$1,484.19	\$1,484.19	\$0.00	\$1,484.19	\$0.00	\$0.00	\$1,484.19	\$1,484.19	\$0.00
100	B001	A00	22102	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$37,836.57	\$1,397.60	\$39,234.17	\$39,234.17	\$0.00	\$39,234.17	\$0.00	\$0.00	\$39,234.17	\$39,234.17	\$0.00
100	B001	A00	22104	SERVICIOS DE CAFETERÍA EN OFICINAS	\$1,940.54	-\$816.53	\$1,124.01	\$1,124.01	\$0.00	\$1,124.01	\$0.00	\$0.00	\$1,124.01	\$1,124.01	\$0.00
100	B001	A00	24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,987.67	-\$1,987.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	A00	27101	VESTUARIO Y UNIFORMES	\$0.00	\$12,217.00	\$12,217.00	\$12,217.00	\$0.00	\$12,217.00	\$0.00	\$0.00	\$12,217.00	\$12,217.00	\$0.00
100	B001	A00	38201	GASTOS DE CEREMONIAS Y EVENTOS OFICIALES Y DE ORDEN SOCIAL	\$0.00	\$3,190.00	\$3,190.00	\$3,190.00	\$0.00	\$3,190.00	\$0.00	\$0.00	\$3,190.00	\$3,190.00	\$0.00
100	B001	A00	44103	AYUDAS A LA POBLACIÓN VULNERABLE	\$1,320,000.00	-\$540,089.00	\$779,911.00	\$779,710.74	\$200.26	\$779,710.74	\$0.00	\$200.26	\$779,710.74	\$779,710.74	\$0.00
100	B001	B01	11301	SUELDOS BASE AL PERSONAL PERMANENTE	\$955,000.00	\$65,116.02	\$1,020,116.02	\$1,020,116.02	\$0.00	\$1,020,116.02	\$0.00	\$0.00	\$1,020,116.02	\$1,020,116.02	\$0.00
100	B001	B01	13101	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$19,651.46	-\$5,284.82	\$14,366.64	\$14,366.64	\$0.00	\$14,366.64	\$0.00	\$0.00	\$14,366.64	\$14,366.64	\$0.00
100	B001	B01	13201	PRIMA VACACIONAL	\$24,437.29	\$16,581.56	\$41,018.85	\$41,018.85	\$0.00	\$41,018.85	\$0.00	\$0.00	\$41,018.85	\$41,018.85	\$0.00
100	B001	B01	13203	AGUINALDO	\$312,796.87	\$628,932.24	\$941,729.11	\$941,729.11	\$0.00	\$941,729.11	\$0.00	\$0.00	\$941,729.11	\$941,729.11	\$0.00
100	B001	B01	13401	COMPENSACIONES	\$342,916.23	\$1,704.97	\$344,621.20	\$344,621.20	\$0.00	\$344,621.20	\$0.00	\$0.00	\$344,621.20	\$344,621.20	\$0.00
100	B001	B01	15401	APOYO DE TRANSPORTE	\$15,670.28	-\$6,215.72	\$9,454.56	\$9,454.56	\$0.00	\$9,454.56	\$0.00	\$0.00	\$9,454.56	\$9,454.56	\$0.00
100	B001	B01	15402	APOYO DE RENTA	\$14,317.88	-\$4,863.32	\$9,454.56	\$9,454.56	\$0.00	\$9,454.56	\$0.00	\$0.00	\$9,454.56	\$9,454.56	\$0.00
100	B001	B01	15403	BONO DE DESPENSA	\$19,026.00	-\$181.20	\$18,844.80	\$18,844.80	\$0.00	\$18,844.80	\$0.00	\$0.00	\$18,844.80	\$18,844.80	\$0.00
100	B001	B01	15903	OTRAS PRESTACIONES ESTABLECIDAS EN ACUERDOS INSTITUCIONALES	\$28,635.77	-\$9,626.65	\$19,009.12	\$19,009.12	\$0.00	\$19,009.12	\$0.00	\$0.00	\$19,009.12	\$19,009.12	\$0.00
100	B001	B01	17103	ESTÍMULOS AL PERSONAL	\$114,627.53	\$105,265.80	\$219,893.33	\$219,893.33	\$0.00	\$219,893.33	\$0.00	\$0.00	\$219,893.33	\$219,893.33	\$0.00
100	B001	B01	21101	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$15,000.00	-\$8,384.49	\$6,615.51	\$6,615.51	\$0.00	\$6,615.51	\$0.00	\$0.00	\$6,615.51	\$6,615.51	\$0.00
100	B001	B01	21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$5,000.00	-\$3,735.62	\$1,264.38	\$1,264.38	\$0.00	\$1,264.38	\$0.00	\$0.00	\$1,264.38	\$1,264.38	\$0.00
100	B001	B01	21401	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	\$0.00	\$710.00	\$710.00	\$710.00	\$0.00	\$710.00	\$0.00	\$0.00	\$710.00	\$710.00	\$0.00

100	B001	B01	21501	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$0.00	\$28,048.80	\$28,048.80	\$28,048.80	\$0.00	\$28,048.80	\$0.00	\$0.00	\$28,048.80	\$28,048.80	\$0.00
100	B001	B01	22101	ALIMENTACIÓN EN RESTAURANTES	\$14,443.18	\$16,892.86	\$31,336.04	\$31,336.04	\$0.00	\$31,336.04	\$0.00	\$0.00	\$31,336.04	\$31,336.04	\$0.00
100	B001	B01	22102	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$10,949.87	\$7,777.37	\$18,727.24	\$18,727.24	\$0.00	\$18,727.24	\$0.00	\$0.00	\$18,727.24	\$18,727.24	\$0.00
100	B001	B01	22104	SERVICIOS DE CAFETERÍA EN OFICINAS	\$11,173.48	\$2,997.04	\$14,170.52	\$14,170.52	\$0.00	\$14,170.52	\$0.00	\$0.00	\$14,170.52	\$14,170.52	\$0.00
100	B001	B01	24401	MADERA Y PRODUCTOS DE MADERA	\$15,683.20	-\$15,083.20	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
100	B001	B01	24501	VIDRIO Y PRODUCTOS DE VIDRIO	\$0.00	\$4,986.84	\$4,986.84	\$4,986.84	\$0.00	\$4,986.84	\$0.00	\$0.00	\$4,986.84	\$4,986.84	\$0.00
100	B001	B01	24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,084.63	-\$3,084.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	B01	24901	MATERIALES DE CONSTRUCCIÓN	\$3,191.22	\$21,746.40	\$24,937.62	\$24,937.62	\$0.00	\$24,937.62	\$0.00	\$0.00	\$24,937.62	\$24,937.62	\$0.00
100	B001	B01	26101	COMBUSTIBLES POR CÓDIGO DE BARRAS	\$106,359.09	-\$104,359.09	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
100	B001	B01	26102	COMBUSTIBLES POR VALES Y/O EFECTIVO	\$93,067.34	-\$11,750.98	\$81,316.36	\$81,316.36	\$0.00	\$81,316.36	\$0.00	\$0.00	\$81,316.36	\$81,316.36	\$0.00
100	B001	B01	26106	LUBRICANTES Y ADITIVOS	\$3,120.00	-\$3,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	B01	27401	PRODUCTOS TEXTILES	\$3,634.60	-\$3,634.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	B01	29201	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$0.00	\$7,545.78	\$7,545.78	\$7,545.78	\$0.00	\$7,545.78	\$0.00	\$0.00	\$7,545.78	\$7,545.78	\$0.00
100	B001	B01	31802	SERVICIO DE PAQUETERÍA Y MENSAJERÍA	\$0.00	\$246.00	\$246.00	\$246.00	\$0.00	\$246.00	\$0.00	\$0.00	\$246.00	\$246.00	\$0.00
100	B001	B01	32201	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$51,820.23	\$51,820.23	\$51,820.23	\$0.00	\$51,820.23	\$0.00	\$0.00	\$51,820.23	\$51,820.23	\$0.00
100	B001	B01	33201	SERVICIOS DE DISEÑO, ARQUITECTURA, DE INGENIERÍA Y ACTIVIDADES RELACIONADAS	\$134,784.00	-\$134,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	B01	33401	SERVICIOS DE CAPACITACIÓN	\$1,809.60	-\$1,809.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	B01	35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$8,320.00	\$18,561.70	\$26,881.70	\$26,881.70	\$0.00	\$26,881.70	\$0.00	\$0.00	\$26,881.70	\$26,881.70	\$0.00
100	B001	B01	35801	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
100	B001	B01	37101	PASAJES AÉREOS NACIONALES	\$135,862.81	-\$72,095.60	\$63,767.21	\$63,767.21	\$0.00	\$63,767.21	\$0.00	\$0.00	\$63,767.21	\$63,767.21	\$0.00
100	B001	B01	37102	PASAJES AÉREOS INTERNACIONALES	\$0.00	\$211,691.68	\$211,691.68	\$211,691.68	\$0.00	\$211,691.68	\$0.00	\$0.00	\$211,691.68	\$211,691.68	\$0.00
100	B001	B01	37201	GASTOS DE TRASLADO POR VÍA TERRESTRE NACIONAL	\$24,130.98	\$17,793.40	\$41,924.38	\$41,924.38	\$0.00	\$41,924.38	\$0.00	\$0.00	\$41,924.38	\$41,924.38	\$0.00
100	B001	B01	37202	GASTOS DE TRASLADO POR VÍA TERRESTRE INTERNACIONAL	\$0.00	\$724.30	\$724.30	\$724.30	\$0.00	\$724.30	\$0.00	\$0.00	\$724.30	\$724.30	\$0.00
100	B001	B01	37501	HOSPEDAJES NACIONALES	\$19,815.75	\$17,082.29	\$36,898.04	\$36,898.04	\$0.00	\$36,898.04	\$0.00	\$0.00	\$36,898.04	\$36,898.04	\$0.00
100	B001	B01	37502	ALIMENTOS NACIONALES	\$8,320.00	-\$6,221.11	\$2,098.89	\$2,098.89	\$0.00	\$2,098.89	\$0.00	\$0.00	\$2,098.89	\$2,098.89	\$0.00
100	B001	B01	37601	HOSPEDAJES EN EL EXTRANJERO	\$0.00	\$66,758.01	\$66,758.01	\$66,758.01	\$0.00	\$66,758.01	\$0.00	\$0.00	\$66,758.01	\$66,758.01	\$0.00
100	B001	B01	37602	ALIMENTOS EN EL EXTRANJERO	\$0.00	\$39,257.70	\$39,257.70	\$39,257.70	\$0.00	\$39,257.70	\$0.00	\$0.00	\$39,257.70	\$39,257.70	\$0.00
100	B001	B01	38201	GASTOS DE CEREMONIAS Y EVENTOS OFICIALES Y DE ORDEN SOCIAL	\$560,405.73	\$684,576.40	\$1,244,982.13	\$1,243,822.13	\$1,160.00	\$1,243,822.13	\$0.00	\$1,160.00	\$1,243,822.13	\$1,243,822.13	\$0.00

100	B001	B01	38202	ESPECTÁCULOS CÍVICOS Y CULTURALES.	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
100	B001	B01	39401	SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	\$3,600,000.00	-\$3,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	B01	39902	GASTOS DE SERVICIOS MENORES TRANSFERENCIAS OTORGADAS A ORGANISMOS ENTIDADES	\$0.00	\$568.40	\$568.40	\$568.40	\$0.00	\$568.40	\$0.00	\$0.00	\$568.40	\$568.40	\$0.00
100	B001	B01	42101	PARAESTATALES NO EMPRESARIALES Y NO FINANCIERAS	\$0.00	\$2,800,000.00	\$2,800,000.00	\$800,000.00	\$2,000,000.00	\$800,000.00	\$0.00	#####	\$800,000.00	\$800,000.00	\$0.00
100	B001	B01	44103	AYUDAS A LA POBLACIÓN VULNERABLE	\$250,000.00	\$232,722.22	\$482,722.22	\$467,722.22	\$15,000.00	\$467,722.22	\$0.00	#####	\$467,722.22	\$467,722.22	\$0.00
100	B001	B01	44104	GASTOS RELACIONADOS CON ACTIVIDADES CULTURALES, DEPORTIVAS	\$100,000.00	-\$20,880.01	\$79,119.99	\$79,119.99	\$0.00	\$79,119.99	\$0.00	\$0.00	\$79,119.99	\$79,119.99	\$0.00
100	B001	B01	44107	APOYO A COMISARIAS	\$715,000.00	-\$135,738.10	\$579,261.90	\$579,261.90	\$0.00	\$579,261.90	\$0.00	\$0.00	\$579,261.90	\$579,261.90	\$0.00
100	B001	B01	44109	APOYO A COMISARIOS	\$0.00	\$94,500.00	\$94,500.00	\$94,500.00	\$0.00	\$94,500.00	\$0.00	\$0.00	\$94,500.00	\$94,500.00	\$0.00
100	B001	B01	44201	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	\$0.00	\$8,264.40	\$8,264.40	\$8,264.40	\$0.00	\$8,264.40	\$0.00	\$0.00	\$8,264.40	\$8,264.40	\$0.00
100	B001	B01	44202	PREMIOS, ESTÍMULOS, RECOMPENSAS, BECAS Y SEGUROS A DEPORTISTAS.	\$0.00	\$15,200.00	\$15,200.00	\$15,200.00	\$0.00	\$15,200.00	\$0.00	\$0.00	\$15,200.00	\$15,200.00	\$0.00
100	B001	B01	44301	INSTITUCIONES EDUCATIVAS	\$200,000.00	-\$87,803.00	\$112,197.00	\$112,197.00	\$0.00	\$112,197.00	\$0.00	\$0.00	\$112,197.00	\$112,197.00	\$0.00
100	B001	B01	44304	APOYOS A INTENDENTES DE ESCUELAS	\$1,297,920.00	-\$468,355.00	\$829,565.00	\$829,565.00	\$0.00	\$829,565.00	\$0.00	\$0.00	\$829,565.00	\$829,565.00	\$0.00
100	B001	B01	44501	AYUDAS A SINDICATOS	\$126,685.59	-\$22,553.59	\$104,132.00	\$104,132.00	\$0.00	\$104,132.00	\$0.00	\$0.00	\$104,132.00	\$104,132.00	\$0.00
100	B001	B01	44506	AYUDAS SOCIALES A OTRAS INSTITUCIONES SIN FINES DE LUCRO	\$0.00	\$320,405.00	\$320,405.00	\$320,405.00	\$0.00	\$320,405.00	\$0.00	\$0.00	\$320,405.00	\$320,405.00	\$0.00
100	B001	B01	45101	PENSIONES	\$7,160,765.48	-\$2,765,826.19	\$4,394,939.29	\$4,394,939.29	\$0.00	\$4,394,939.29	\$0.00	\$0.00	\$4,394,939.29	\$4,394,939.29	\$0.00
100	B001	B01	48101	DONATIVOS A INSTITUCIONES SIN FINES DE LUCRO	\$0.00	\$2,234,480.98	\$2,234,480.98	\$2,234,480.98	\$0.00	\$2,234,480.98	\$0.00	\$0.00	\$2,234,480.98	\$2,234,480.98	\$0.00
100	B001	B01	52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$0.00	\$8,289.00	\$8,289.00	\$8,289.00	\$0.00	\$8,289.00	\$0.00	\$0.00	\$8,289.00	\$8,289.00	\$0.00
100	B001	B01	54101	VEHÍCULOS Y EQUIPO DE TRANSPORTE TERRESTRE.	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	B01	99101	ADEFAS	\$0.00	\$186,079.33	\$186,079.33	\$186,079.33	\$0.00	\$186,079.33	\$0.00	\$0.00	\$186,079.33	\$186,079.33	\$0.00
100	B001	B03	11301	SUELDOS BASE AL PERSONAL PERMANENTE	\$217,500.40	\$11,692.13	\$229,192.53	\$229,192.53	\$0.00	\$229,192.53	\$0.00	\$0.00	\$229,192.53	\$229,192.53	\$0.00
100	B001	B03	13101	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$2,105.52	-\$1,178.64	\$926.88	\$926.88	\$0.00	\$926.88	\$0.00	\$0.00	\$926.88	\$926.88	\$0.00
100	B001	B03	13201	PRIMA VACACIONAL	\$5,281.77	\$642.96	\$5,924.73	\$5,924.73	\$0.00	\$5,924.73	\$0.00	\$0.00	\$5,924.73	\$5,924.73	\$0.00
100	B001	B03	13203	AGUINALDO	\$35,189.43	\$32,379.11	\$67,568.54	\$67,568.54	\$0.00	\$67,568.54	\$0.00	\$0.00	\$67,568.54	\$67,568.54	\$0.00
100	B001	B03	13401	COMPENSACIONES	\$13,650.00	-\$13,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	B03	15401	APOYO DE TRANSPORTE	\$1,193.16	-\$405.28	\$787.88	\$787.88	\$0.00	\$787.88	\$0.00	\$0.00	\$787.88	\$787.88	\$0.00
100	B001	B03	15402	APOYO DE RENTA	\$1,193.16	-\$405.28	\$787.88	\$787.88	\$0.00	\$787.88	\$0.00	\$0.00	\$787.88	\$787.88	\$0.00

100	B001	B03	15903	OTRAS PRESTACIONES ESTABLECIDAS EN ACUERDOS INSTITUCIONALES	\$7,300.31	-\$4.55	\$7,295.76	\$7,295.76	\$0.00	\$7,295.76	\$0.00	\$0.00	\$7,295.76	\$7,295.76	\$0.00
100	B001	B03	17103	ESTÍMULOS AL PERSONAL	\$0.00	\$3,166.08	\$3,166.08	\$3,166.08	\$0.00	\$3,166.08	\$0.00	\$0.00	\$3,166.08	\$3,166.08	\$0.00
100	B001	B03	21101	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$12,480.00	-\$1,455.10	\$11,024.90	\$11,024.90	\$0.00	\$11,024.90	\$0.00	\$0.00	\$11,024.90	\$11,024.90	\$0.00
100	B001	B03	21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$7,280.00	-\$2,726.49	\$4,553.51	\$4,553.51	\$0.00	\$4,553.51	\$0.00	\$0.00	\$4,553.51	\$4,553.51	\$0.00
100	B001	B03	21501	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$104,000.00	\$101,867.17	\$205,867.17	\$205,867.17	\$0.00	\$205,867.17	\$0.00	\$0.00	\$205,867.17	\$205,867.17	\$0.00
100	B001	B03	22102	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$1,123.20	-\$1,123.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	B03	24301	VALES, TEGOS Y PRODUCTOS DE VESO	\$6,543.51	-\$6,543.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	B03	26101	COMBUSTIBLES POR CÓDIGO DE BARRAS	\$6,240.00	-\$4,040.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00
100	B001	B03	26102	COMBUSTIBLES POR VALES Y/O EFECTIVO	\$10,067.25	-\$249.13	\$9,818.12	\$9,818.12	\$0.00	\$9,818.12	\$0.00	\$0.00	\$9,818.12	\$9,818.12	\$0.00
100	B001	B03	35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$8,251.78	-\$8,251.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	B03	36101	GASTOS DE PUBLICIDAD Y PROPAGANDA	\$81,120.00	-\$33,298.30	\$47,821.70	\$47,821.70	\$0.00	\$47,821.70	\$0.00	\$0.00	\$47,821.70	\$47,821.70	\$0.00
100	B001	B03	36201	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES COMERCIALES PARA PROMOVER LA VENTA DE BIENES O SERVICIOS	\$33,453.76	\$159,536.33	\$192,990.09	\$192,990.09	\$0.00	\$192,990.09	\$0.00	\$0.00	\$179,070.09	\$179,070.09	\$13,920.00
100	B001	B03	36401	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$0.00	\$9,001.60	\$9,001.60	\$9,001.60	\$0.00	\$9,001.60	\$0.00	\$0.00	\$9,001.60	\$9,001.60	\$0.00
100	B001	B03	38201	GASTOS DE CEREMONIAS Y EVENTOS OFICIALES Y DE ORDEN SOCIAL	\$92,097.75	-\$59,930.71	\$32,167.04	\$32,167.04	\$0.00	\$32,167.04	\$0.00	\$0.00	\$32,167.04	\$32,167.04	\$0.00
100	B001	B03	39901	CUOTAS Y APORTACIONES	\$10,400.00	-\$10,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	B03	39902	GASTOS DE SERVICIOS MENORES	\$0.00	\$1,548.40	\$1,548.40	\$1,548.40	\$0.00	\$1,548.40	\$0.00	\$0.00	\$1,548.40	\$1,548.40	\$0.00
100	B001	B03	51501	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$7,165.99	\$7,165.99	\$7,165.99	\$0.00	\$7,165.99	\$0.00	\$0.00	\$7,165.99	\$7,165.99	\$0.00
100	B001	B03	52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$0.00	\$11,526.00	\$11,526.00	\$11,526.00	\$0.00	\$11,526.00	\$0.00	\$0.00	\$11,526.00	\$11,526.00	\$0.00
100	B001	B05	21101	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	B05	21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	B05	21601	MATERIAL DE LIMPIEZA	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	B07	12101	HONORARIOS ASIMILABLES A SALARIOS	\$511,347.97	\$737,974.79	\$1,249,322.76	\$1,249,322.76	\$0.00	\$1,249,322.76	\$0.00	\$0.00	\$1,249,322.76	\$1,249,322.76	\$0.00

100	B001	C00	35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$1,000.00	-\$662.81	\$337.19	\$337.19	\$0.00	\$337.19	\$0.00	\$0.00	\$337.19	\$337.19	\$0.00
100	B001	C00	35701	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	\$0.00	\$14,964.01	\$14,964.01	\$14,964.01	\$0.00	\$14,964.01	\$0.00	\$0.00	\$14,964.01	\$14,964.01	\$0.00
100	B001	C00	36102	PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA DIFUSIÓN	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	C00	37102	PASAJES AÉREOS INTERNACIONALES	\$0.00	\$31,348.00	\$31,348.00	\$31,348.00	\$0.00	\$31,348.00	\$0.00	\$0.00	\$31,348.00	\$31,348.00	\$0.00
100	B001	C00	38201	GASTOS DE CEREMONIAS Y EVENTOS OFICIALES Y DE ORDEN SOCIAL	\$2,315.48	-\$329.94	\$1,985.54	\$1,985.54	\$0.00	\$1,985.54	\$0.00	\$0.00	\$1,985.54	\$1,985.54	\$0.00
100	B001	C00	39902	GASTOS DE SERVICIOS MENORES EQUIPO DE CÓMPUTO Y DE	\$2,561.79	-\$2,393.59	\$168.20	\$168.20	\$0.00	\$168.20	\$0.00	\$0.00	\$168.20	\$168.20	\$0.00
100	B001	C00	51501	TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$11,339.02	\$11,339.02	\$11,339.02	\$0.00	\$11,339.02	\$0.00	\$0.00	\$11,339.02	\$11,339.02	\$0.00
100	B001	E00	11301	SUELDOS BASE AL PERSONAL PERMANENTE	\$4,620,000.00	-\$289,670.62	\$4,330,329.38	\$3,674,332.87	\$655,996.51	\$3,674,332.87	\$0.00	#####	\$3,674,332.87	\$3,674,332.87	\$0.00
100	B001	E00	13101	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$146,100.76	-\$35,240.56	\$110,860.20	\$110,860.20	\$0.00	\$110,860.20	\$0.00	\$0.00	\$110,860.20	\$110,860.20	\$0.00
100	B001	E00	13103	PRIMA DE ANTIGÜEDAD	\$0.00	\$38,148.28	\$38,148.28	\$38,148.28	\$0.00	\$38,148.28	\$0.00	\$0.00	\$38,148.28	\$38,148.28	\$0.00
100	B001	E00	13201	PRIMA VACACIONAL	\$114,292.66	\$2,217.92	\$116,510.58	\$116,510.58	\$0.00	\$116,510.58	\$0.00	\$0.00	\$116,510.58	\$116,510.58	\$0.00
100	B001	E00	13203	AGUINALDO	\$1,025,068.17	-\$293,516.60	\$731,551.57	\$731,551.57	\$0.00	\$731,551.57	\$0.00	\$0.00	\$731,551.57	\$731,551.57	\$0.00
100	B001	E00	13401	COMPENSACIONES	\$373,516.36	-\$44,321.50	\$329,194.86	\$329,194.86	\$0.00	\$329,194.86	\$0.00	\$0.00	\$329,194.86	\$329,194.86	\$0.00
100	B001	E00	14101	CUOTAS AL IMSS	\$3,388,881.32	\$62,239.42	\$3,451,120.74	\$3,451,120.74	\$0.00	\$3,451,120.74	\$0.00	\$0.00	\$3,451,120.74	\$3,451,120.74	\$0.00
100	B001	E00	14103	FONDO DE PRESTACIONES ECONÓMICAS	\$6,104,230.51	-\$2,294,498.32	\$3,809,732.19	\$3,809,732.19	\$0.00	\$3,809,732.19	\$0.00	\$0.00	\$3,809,732.19	\$3,809,732.19	\$0.00
100	B001	E00	14203	APORTACIONES A FONDOS DE VIVIENDA ISSSSPEA	\$547,662.41	-\$248,052.15	\$299,610.26	\$299,610.26	\$0.00	\$299,610.26	\$0.00	\$0.00	\$299,610.26	\$299,610.26	\$0.00
100	B001	E00	14302	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO	\$182,293.63	\$160,117.32	\$342,410.95	\$342,410.95	\$0.00	\$342,410.95	\$0.00	\$0.00	\$342,410.95	\$342,410.95	\$0.00
100	B001	E00	15101	FONDO DE AHORRO	\$410,528.32	\$812,164.96	\$1,222,693.28	\$1,222,693.28	\$0.00	\$1,222,693.28	\$0.00	\$0.00	\$1,222,693.28	\$1,222,693.28	\$0.00
100	B001	E00	15201	INDEMNIZACIONES POR RETIRO	\$2,516,986.35	\$1,660,811.24	\$4,177,797.59	\$4,177,797.59	\$0.00	\$4,177,797.59	\$0.00	\$0.00	\$4,177,797.59	\$4,177,797.59	\$0.00
100	B001	E00	15401	APOYO DE TRANSPORTE	\$100,424.05	-\$17,310.29	\$83,113.76	\$83,113.76	\$0.00	\$83,113.76	\$0.00	\$0.00	\$83,113.76	\$83,113.76	\$0.00
100	B001	E00	15402	APOYO DE RENTA	\$100,424.05	-\$17,310.29	\$83,113.76	\$83,113.76	\$0.00	\$83,113.76	\$0.00	\$0.00	\$83,113.76	\$83,113.76	\$0.00
100	B001	E00	15901	SERVICIOS DE ESTANCIA DE BIENESTAR INFANTIL	\$37,554.83	\$65,545.17	\$103,100.00	\$103,100.00	\$0.00	\$103,100.00	\$0.00	\$0.00	\$103,100.00	\$103,100.00	\$0.00
100	B001	E00	15903	OTRAS PRESTACIONES ESTABLECIDAS EN ACUERDOS INSTITUCIONALES	\$307,045.10	\$44,665.56	\$351,710.66	\$351,710.66	\$0.00	\$351,710.66	\$0.00	\$0.00	\$351,710.66	\$351,710.66	\$0.00
100	B001	E00	17103	ESTÍMULOS AL PERSONAL	\$186,678.80	\$674,350.25	\$861,029.05	\$71,656.15	\$789,372.90	\$71,656.15	\$0.00	#####	\$71,656.15	\$71,656.15	\$0.00
100	B001	E00	21101	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$150,609.56	-\$71,778.07	\$78,831.49	\$78,831.49	\$0.00	\$78,831.49	\$0.00	\$0.00	\$78,831.49	\$78,831.49	\$0.00
100	B001	E00	21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$38,305.17	-\$5,721.23	\$32,583.94	\$32,583.94	\$0.00	\$32,583.94	\$0.00	\$0.00	\$32,583.94	\$32,583.94	\$0.00

100	B001	E00	21601	MATERIAL DE LIMPIEZA	\$37,440.00	\$3,718.39	\$41,158.39	\$41,136.17	\$22.22	\$41,136.17	\$0.00	\$22.22	\$41,136.17	\$41,136.17	\$0.00
100	B001	E00	22102	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$1,252.68	\$10,000.00	\$11,252.68	\$10,492.92	\$759.76	\$10,492.92	\$0.00	\$759.76	\$10,492.92	\$10,492.92	\$0.00
100	B001	E00	22104	SERVICIOS DE CAFETERÍA EN OFICINAS	\$24,960.00	-\$4,509.92	\$20,450.08	\$20,450.08	\$0.00	\$20,450.08	\$0.00	\$0.00	\$20,450.08	\$20,450.08	\$0.00
100	B001	E00	24301	CAL, PISO Y PRODUCTOS DE VISO	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	E00	24401	MADERA Y PRODUCTOS DE MADERA	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	E00	24501	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	E00	24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$7,670.30	\$3,229.05	\$10,899.35	\$10,899.35	\$0.00	\$10,899.35	\$0.00	\$0.00	\$10,899.35	\$10,899.35	\$0.00
100	B001	E00	24701	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$3,500.00	\$7,104.73	\$10,604.73	\$10,604.73	\$0.00	\$10,604.73	\$0.00	\$0.00	\$10,604.73	\$10,604.73	\$0.00
100	B001	E00	24901	MATERIALES DE CONSTRUCCIÓN	\$15,600.00	-\$6,877.67	\$8,722.33	\$8,722.33	\$0.00	\$8,722.33	\$0.00	\$0.00	\$8,722.33	\$8,722.33	\$0.00
100	B001	E00	25901	OTROS PRODUCTOS QUÍMICOS	\$1,996.80	-\$1,496.79	\$500.01	\$500.01	\$0.00	\$500.01	\$0.00	\$0.00	\$500.01	\$500.01	\$0.00
100	B001	E00	26101	COMBUSTIBLES POR CÓDIGO DE BARRAS	\$552,095.01	\$27,031.61	\$579,126.62	\$579,126.62	\$0.00	\$579,126.62	\$0.00	\$0.00	\$576,426.62	\$576,426.62	\$2,700.00
100	B001	E00	26106	LUBRICANTES Y ADITIVOS	\$22,452.14	-\$5,342.85	\$17,109.29	\$17,109.29	\$0.00	\$17,109.29	\$0.00	\$0.00	\$17,109.29	\$17,109.29	\$0.00
100	B001	E00	27101	VESTUARIO Y UNIFORMES	\$8,794.66	\$9,248.54	\$18,043.20	\$18,043.20	\$0.00	\$18,043.20	\$0.00	\$0.00	\$18,043.20	\$18,043.20	\$0.00
100	B001	E00	27201	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$8,713.33	-\$4,611.12	\$4,102.21	\$4,102.21	\$0.00	\$4,102.21	\$0.00	\$0.00	\$4,102.21	\$4,102.21	\$0.00
100	B001	E00	29101	HERRAMIENTAS MENORES	\$27,805.93	-\$10,624.03	\$17,181.90	\$17,181.90	\$0.00	\$17,181.90	\$0.00	\$0.00	\$17,181.90	\$17,181.90	\$0.00
100	B001	E00	29201	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$14,086.05	-\$4,363.53	\$9,722.52	\$9,722.52	\$0.00	\$9,722.52	\$0.00	\$0.00	\$9,722.52	\$9,722.52	\$0.00
100	B001	E00	29301	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$11,669.96	-\$6,419.90	\$5,250.06	\$5,250.06	\$0.00	\$5,250.06	\$0.00	\$0.00	\$5,250.06	\$5,250.06	\$0.00
100	B001	E00	29401	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$15,843.77	\$2,368.75	\$18,212.52	\$18,212.52	\$0.00	\$18,212.52	\$0.00	\$0.00	\$18,212.52	\$18,212.52	\$0.00
100	B001	E00	29601	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$22,838.40	\$3,448.03	\$26,286.43	\$26,286.43	\$0.00	\$25,928.40	\$358.03	\$358.03	\$25,928.40	\$25,928.40	\$0.00
100	B001	E00	31201	GAS	\$1,000.00	-\$401.20	\$598.80	\$598.80	\$0.00	\$598.80	\$0.00	\$0.00	\$598.80	\$598.80	\$0.00
100	B001	E00	31301	SERVICIO DE AGUA	\$0.00	\$2,674.02	\$2,674.02	\$2,674.02	\$0.00	\$2,674.02	\$0.00	\$0.00	\$2,674.02	\$2,674.02	\$0.00
100	B001	E00	31401	SERVICIO DE TELEFONÍA TRADICIONAL	\$350,000.00	-\$98,652.47	\$251,347.53	\$251,347.53	\$0.00	\$251,347.53	\$0.00	\$0.00	\$251,347.53	\$251,347.53	\$0.00
100	B001	E00	31501	SERVICIO DE TELEFONÍA CELULAR	\$60,000.00	-\$8,631.85	\$51,368.15	\$41,677.00	\$9,691.15	\$41,677.00	\$0.00	\$9,691.15	\$41,677.00	\$41,677.00	\$0.00
100	B001	E00	31802	SERVICIO DE PAQUETERÍA Y MENSAJERÍA	\$1,000.00	-\$508.00	\$492.00	\$492.00	\$0.00	\$492.00	\$0.00	\$0.00	\$492.00	\$492.00	\$0.00
100	B001	E00	32301	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$13,572.00	\$12,736.80	\$26,308.80	\$26,308.80	\$0.00	\$26,308.80	\$0.00	\$0.00	\$26,308.80	\$26,308.80	\$0.00

100	B001	E00	33101	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	\$112,865.56	\$3,822,034.76	\$3,934,900.32	\$3,934,900.32	\$0.00	\$3,934,900.32	\$0.00	\$0.00	\$3,934,900.32	\$3,934,900.32	\$0.00
100	B001	E00	33301	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	\$14,464.74	\$903,652.06	\$918,116.80	\$918,116.80	\$0.00	\$918,116.80	\$0.00	\$0.00	\$918,116.80	\$918,116.80	\$0.00
100	B001	E00	33401	SERVICIOS DE CAPACITACIÓN	\$294,411.41	-\$284,087.41	\$10,324.00	\$10,324.00	\$0.00	\$10,324.00	\$0.00	\$0.00	\$10,324.00	\$10,324.00	\$0.00
100	B001	E00	33501	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	\$0.00	\$60,839.19	\$60,839.19	\$60,839.19	\$0.00	\$30,419.60	\$30,419.59	#####	\$30,419.60	\$30,419.60	\$0.00
100	B001	E00	33601	SERVICIOS DE APOYO ADMINISTRATIVO Y ESTOCOS	\$9,651.20	\$2,008.23	\$11,659.43	\$11,659.43	\$0.00	\$11,659.43	\$0.00	\$0.00	\$11,659.43	\$11,659.43	\$0.00
100	B001	E00	34501	SEGURO DE BIENES PATRIMONIALES	\$212,160.00	-\$19,180.01	\$192,979.99	\$192,979.99	\$0.00	\$192,979.99	\$0.00	\$0.00	\$192,979.99	\$192,979.99	\$0.00
100	B001	E00	35101	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$1,000.00	\$13,156.00	\$14,156.00	\$14,156.00	\$0.00	\$14,156.00	\$0.00	\$0.00	\$14,156.00	\$14,156.00	\$0.00
100	B001	E00	35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$0.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00
100	B001	E00	35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$11,232.00	-\$11,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	E00	35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$5,500.00	-\$2,350.98	\$3,149.02	\$3,149.02	\$0.00	\$3,149.02	\$0.00	\$0.00	\$3,149.02	\$3,149.02	\$0.00
100	B001	E00	35701	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	\$5,000.00	\$10,132.20	\$15,132.20	\$15,132.20	\$0.00	\$15,132.20	\$0.00	\$0.00	\$15,132.20	\$15,132.20	\$0.00
100	B001	E00	38201	GASTOS DE CEREMONIAS Y EVENTOS OFICIALES Y DE ORDEN SOCIAL	\$27,133.12	\$986.74	\$28,119.86	\$28,119.86	\$0.00	\$28,119.86	\$0.00	\$0.00	\$28,119.86	\$28,119.86	\$0.00
100	B001	E00	39202	OTROS IMPUESTOS Y DERECHOS	\$57,200.00	-\$20,780.00	\$36,420.00	\$36,420.00	\$0.00	\$36,420.00	\$0.00	\$0.00	\$36,420.00	\$36,420.00	\$0.00
100	B001	E00	39801	IMPUESTO SOBRE NÓMINAS	\$1,491,680.00	-\$511,859.00	\$979,821.00	\$979,821.00	\$0.00	\$979,821.00	\$0.00	\$0.00	\$979,821.00	\$979,821.00	\$0.00
100	B001	E00	39902	GASTOS DE SERVICIOS MENORES	\$0.00	\$4,187.15	\$4,187.15	\$4,187.15	\$0.00	\$4,187.15	\$0.00	\$0.00	\$4,187.15	\$4,187.15	\$0.00
100	B001	E00	51101	MUEBLES DE OFICINA Y ESTANTERÍA	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	E00	56701	HERRAMIENTAS Y MÁQUINA - HERRAMIENTA	\$43,003.95	-\$29,529.95	\$13,474.00	\$13,474.00	\$0.00	\$13,474.00	\$0.00	\$0.00	\$13,474.00	\$13,474.00	\$0.00
100	B001	F01	11301	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,854,312.00	\$67,979.12	\$1,922,291.12	\$1,922,291.12	\$0.00	\$1,922,291.12	\$0.00	\$0.00	\$1,922,291.12	\$1,922,291.12	\$0.00
100	B001	F01	13101	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$67,026.27	\$4,922.79	\$71,949.06	\$71,949.06	\$0.00	\$71,949.06	\$0.00	\$0.00	\$71,949.06	\$71,949.06	\$0.00
100	B001	F01	13201	PRIMA VACACIONAL	\$43,811.04	\$23,179.72	\$66,990.76	\$66,990.76	\$0.00	\$66,990.76	\$0.00	\$0.00	\$66,990.76	\$66,990.76	\$0.00
100	B001	F01	13203	AGUINALDO	\$382,769.92	\$17,165.27	\$399,935.19	\$399,935.19	\$0.00	\$399,935.19	\$0.00	\$0.00	\$399,935.19	\$399,935.19	\$0.00

100	B001	F01	13401	COMPENSACIONES	\$99,117.65	\$44,056.86	\$143,174.51	\$143,174.51	\$0.00	\$143,174.51	\$0.00	\$0.00	\$143,174.51	\$143,174.51	\$0.00
100	B001	F01	15401	APOYO DE TRANSPORTE	\$47,129.70	-\$2,023.57	\$45,106.13	\$45,106.13	\$0.00	\$45,106.13	\$0.00	\$0.00	\$45,106.13	\$45,106.13	\$0.00
100	B001	F01	15402	APOYO DE RENTA	\$47,129.70	-\$2,023.57	\$45,106.13	\$45,106.13	\$0.00	\$45,106.13	\$0.00	\$0.00	\$45,106.13	\$45,106.13	\$0.00
100	B001	F01	15901	SERVICIOS DE ESTANCIA DE BIENESTAR INFANTIL	\$4,410.00	-\$210.00	\$4,200.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00
100	B001	F01	15903	OTRAS PRESTACIONES ESTABLECIDAS EN ACUERDOS INSTITUCIONALES	\$113,915.40	-\$9,043.14	\$104,872.26	\$104,872.26	\$0.00	\$104,872.26	\$0.00	\$0.00	\$104,872.26	\$104,872.26	\$0.00
100	B001	F01	17103	ESTÍMULOS AL PERSONAL	\$25,319.50	\$33,995.85	\$59,315.35	\$59,315.35	\$0.00	\$59,315.35	\$0.00	\$0.00	\$59,315.35	\$59,315.35	\$0.00
100	B001	F01	21101	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$31,200.00	-\$18,669.29	\$12,530.71	\$12,530.71	\$0.00	\$12,530.71	\$0.00	\$0.00	\$12,530.71	\$12,530.71	\$0.00
100	B001	F01	21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$22,464.00	-\$12,874.58	\$9,589.42	\$9,589.42	\$0.00	\$9,589.42	\$0.00	\$0.00	\$9,589.42	\$9,589.42	\$0.00
100	B001	F01	21601	MATERIAL DE LIMPIEZA	\$1,872.00	-\$1,802.40	\$69.60	\$69.60	\$0.00	\$69.60	\$0.00	\$0.00	\$69.60	\$69.60	\$0.00
100	B001	F01	22102	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$784.17	\$2,215.83	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
100	B001	F01	24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$10,784.80	\$22,594.88	\$33,379.68	\$33,379.68	\$0.00	\$33,379.68	\$0.00	\$0.00	\$33,379.68	\$33,379.68	\$0.00
100	B001	F01	24401	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$2,578.10	\$2,578.10	\$2,578.10	\$0.00	\$2,578.10	\$0.00	\$0.00	\$2,578.10	\$2,578.10	\$0.00
100	B001	F01	24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$6,240.00	\$12,696.15	\$18,936.15	\$18,936.15	\$0.00	\$18,936.15	\$0.00	\$0.00	\$18,936.15	\$18,936.15	\$0.00
100	B001	F01	24701	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$6,240.00	\$87,122.20	\$93,362.20	\$93,362.20	\$0.00	\$93,362.20	\$0.00	\$0.00	\$89,221.00	\$89,221.00	\$4,141.20
100	B001	F01	24802	MATERIAL DE SEÑALIZACIÓN	\$0.00	\$591.60	\$591.60	\$591.60	\$0.00	\$591.60	\$0.00	\$0.00	\$591.60	\$591.60	\$0.00
100	B001	F01	24901	MATERIALES DE CONSTRUCCIÓN	\$325,610.99	\$602,727.07	\$928,338.06	\$928,338.06	\$0.00	\$928,338.06	\$0.00	\$0.00	\$923,428.06	\$923,428.06	\$4,910.00
100	B001	F01	25201	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$0.00	\$8,120.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00
100	B001	F01	26102	COMBUSTIBLES POR VALES Y/O EFECTIVO	\$164,964.03	\$42,491.10	\$207,455.13	\$207,455.13	\$0.00	\$207,455.13	\$0.00	\$0.00	\$207,455.13	\$207,455.13	\$0.00
100	B001	F01	26106	LUBRICANTES Y ADITIVOS	\$1,000.00	\$6,107.68	\$7,107.68	\$7,107.68	\$0.00	\$7,107.68	\$0.00	\$0.00	\$7,107.68	\$7,107.68	\$0.00
100	B001	F01	27201	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$3,120.00	-\$2,435.00	\$685.00	\$684.40	\$0.60	\$684.40	\$0.00	\$0.60	\$684.40	\$684.40	\$0.00
100	B001	F01	29101	HERRAMIENTAS MENORES	\$1,000.00	\$1,702.00	\$2,702.00	\$2,702.00	\$0.00	\$2,702.00	\$0.00	\$0.00	\$2,702.00	\$2,702.00	\$0.00
100	B001	F01	29201	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$0.00	\$2,495.29	\$2,495.29	\$2,495.29	\$0.00	\$2,495.29	\$0.00	\$0.00	\$2,495.29	\$2,495.29	\$0.00
100	B001	F01	29401	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$2,759.94	-\$632.98	\$2,126.96	\$2,126.96	\$0.00	\$2,126.96	\$0.00	\$0.00	\$2,126.96	\$2,126.96	\$0.00
100	B001	F01	29601	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$0.00	\$41,916.65	\$41,916.65	\$41,916.65	\$0.00	\$41,916.65	\$0.00	\$0.00	\$41,916.65	\$41,916.65	\$0.00
100	B001	F01	29801	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$500.00	\$1,762.00	\$2,262.00	\$2,262.00	\$0.00	\$2,262.00	\$0.00	\$0.00	\$2,262.00	\$2,262.00	\$0.00

100	B001	F01	31102	SERVICIO DE ENERGÍA ELÉCTRICA PARA ALUMBRADO PÚBLICO	\$0.00	\$41,516.12	\$41,516.12	\$41,516.12	\$0.00	\$41,516.12	\$0.00	\$0.00	\$41,516.12	\$41,516.12	\$0.00
100	B001	F01	31201	GAS	\$0.00	\$820.40	\$820.40	\$820.40	\$0.00	\$820.40	\$0.00	\$0.00	\$820.40	\$820.40	\$0.00
100	B001	F01	31802	SERVICIO DE PAQUETERÍA Y MENSAJERÍA	\$1,000.00	\$1,036.45	\$2,036.45	\$2,036.45	\$0.00	\$2,036.45	\$0.00	\$0.00	\$2,036.45	\$2,036.45	\$0.00
100	B001	F01	32601	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$542.88	\$69,647.12	\$70,190.00	\$70,190.00	\$0.00	\$70,190.00	\$0.00	\$0.00	\$70,190.00	\$70,190.00	\$0.00
100	B001	F01	32901	OTROS ARRENDAMIENTOS	\$0.00	\$6,670.00	\$6,670.00	\$6,670.00	\$0.00	\$6,670.00	\$0.00	\$0.00	\$6,670.00	\$6,670.00	\$0.00
100	B001	F01	35101	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$12,480.00	-\$10,479.93	\$2,000.07	\$2,000.07	\$0.00	\$2,000.07	\$0.00	\$0.00	\$2,000.07	\$2,000.07	\$0.00
100	B001	F01	35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$3,498.56	-\$3,498.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	F01	35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$4,992.00	-\$4,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	F01	35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$72,352.19	\$4,438.73	\$76,790.92	\$76,790.92	\$0.00	\$76,790.92	\$0.00	\$0.00	\$76,790.92	\$76,790.92	\$0.00
100	B001	F01	35701	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	\$6,240.00	-\$4,215.80	\$2,024.20	\$2,024.20	\$0.00	\$2,024.20	\$0.00	\$0.00	\$2,024.20	\$2,024.20	\$0.00
100	B001	F01	35801	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$0.00	\$48,952.00	\$48,952.00	\$48,952.00	\$0.00	\$48,952.00	\$0.00	\$0.00	\$48,952.00	\$48,952.00	\$0.00
100	B001	F01	36102	PUBLICACIONES OFICIALES Y DE INFORMACIÓN EN GENERAL PARA DIFUSIÓN	\$24,960.00	\$37,376.00	\$62,336.00	\$62,336.00	\$0.00	\$62,336.00	\$0.00	\$0.00	\$62,336.00	\$62,336.00	\$0.00
100	B001	F01	38201	GASTOS DE CEREMONIAS Y EVENTOS OFICIALES Y DE ORDEN SOCIAL	\$1,863.27	\$1,880.74	\$3,744.01	\$3,743.03	\$0.98	\$3,743.03	\$0.00	\$0.98	\$3,743.03	\$3,743.03	\$0.00
100	B001	F01	39902	GASTOS DE SERVICIOS MENORES	\$3,120.00	-\$3,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	F02	11301	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,255,565.05	-\$119,842.61	\$1,135,722.44	\$1,135,722.44	\$0.00	\$1,135,722.44	\$0.00	\$0.00	\$1,135,722.44	\$1,135,722.44	\$0.00
100	B001	F02	13101	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$45,386.17	-\$5,646.19	\$39,739.98	\$39,739.98	\$0.00	\$39,739.98	\$0.00	\$0.00	\$39,739.98	\$39,739.98	\$0.00
100	B001	F02	13201	PRIMA VACACIONAL	\$34,394.14	\$2,363.70	\$36,757.84	\$36,757.84	\$0.00	\$36,757.84	\$0.00	\$0.00	\$36,757.84	\$36,757.84	\$0.00
100	B001	F02	13203	AGUINALDO	\$250,724.50	-\$12,128.25	\$238,596.25	\$238,596.25	\$0.00	\$238,596.25	\$0.00	\$0.00	\$238,596.25	\$238,596.25	\$0.00
100	B001	F02	13401	COMPENSACIONES	\$201,198.15	-\$29,409.45	\$171,788.70	\$171,788.70	\$0.00	\$171,788.70	\$0.00	\$0.00	\$171,788.70	\$171,788.70	\$0.00
100	B001	F02	15401	APOYO DE TRANSPORTE	\$19,090.51	-\$2,742.00	\$16,348.51	\$16,348.51	\$0.00	\$16,348.51	\$0.00	\$0.00	\$16,348.51	\$16,348.51	\$0.00
100	B001	F02	15402	APOYO DE RENTA	\$19,090.51	-\$2,742.00	\$16,348.51	\$16,348.51	\$0.00	\$16,348.51	\$0.00	\$0.00	\$16,348.51	\$16,348.51	\$0.00
100	B001	F02	15903	OTRAS PRESTACIONES ESTABLECIDAS EN ACUERDOS INSTITUCIONALES	\$38,181.02	-\$5,084.00	\$33,097.02	\$33,097.02	\$0.00	\$33,097.02	\$0.00	\$0.00	\$33,097.02	\$33,097.02	\$0.00

100	B001	F02	17103	ESTÍMULOS AL PERSONAL	\$25,319.50	\$8,701.58	\$34,021.08	\$34,021.08	\$0.00	\$34,021.08	\$0.00	\$0.00	\$34,021.08	\$34,021.08	\$0.00
100	B001	F02	21101	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$15,462.91	-\$4,860.27	\$10,602.64	\$10,602.64	\$0.00	\$10,602.64	\$0.00	\$0.00	\$10,602.64	\$10,602.64	\$0.00
100	B001	F02	21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$30,077.20	-\$13,052.54	\$17,024.66	\$17,024.66	\$0.00	\$17,024.66	\$0.00	\$0.00	\$17,024.66	\$17,024.66	\$0.00
100	B001	F02	24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$1,200.60	\$1,200.60	\$1,200.60	\$0.00	\$1,200.60	\$0.00	\$0.00	\$1,200.60	\$1,200.60	\$0.00
100	B001	F02	24901	MATERIALES DE CONSTRUCCIÓN	\$0.00	\$110.01	\$110.01	\$110.01	\$0.00	\$110.01	\$0.00	\$0.00	\$110.01	\$110.01	\$0.00
100	B001	F02	26102	COMBUSTIBLES POR VALES Y/O EFECTIVO	\$22,880.00	-\$2,856.04	\$20,023.96	\$20,023.96	\$0.00	\$20,023.96	\$0.00	\$0.00	\$20,023.96	\$20,023.96	\$0.00
100	B001	F02	29101	HERRAMIENTAS MENORES	\$551.56	\$87.43	\$638.99	\$638.99	\$0.00	\$638.99	\$0.00	\$0.00	\$638.99	\$638.99	\$0.00
100	B001	F02	29201	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$0.00	\$900.00	\$900.00	\$800.40	\$99.60	\$800.40	\$0.00	\$99.60	\$800.40	\$800.40	\$0.00
100	B001	F02	29401	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$9,488.95	-\$8,407.26	\$1,081.69	\$1,081.69	\$0.00	\$1,081.69	\$0.00	\$0.00	\$1,081.69	\$1,081.69	\$0.00
100	B001	F02	29601	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$1,982.03	\$4,967.68	\$6,949.71	\$6,949.71	\$0.00	\$6,949.71	\$0.00	\$0.00	\$6,949.71	\$6,949.71	\$0.00
100	B001	F02	35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$48.26	-\$1.86	\$46.40	\$46.40	\$0.00	\$46.40	\$0.00	\$0.00	\$46.40	\$46.40	\$0.00
100	B001	F02	39902	GASTOS DE SERVICIOS MENORES	\$591.14	-\$591.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	G01	21101	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$6,143.65	-\$2,634.72	\$3,508.93	\$3,508.93	\$0.00	\$3,508.93	\$0.00	\$0.00	\$3,508.93	\$3,508.93	\$0.00
100	B001	G01	21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$2,000.00	-\$1,341.48	\$658.52	\$658.52	\$0.00	\$658.52	\$0.00	\$0.00	\$658.52	\$658.52	\$0.00
100	B001	G01	22102	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	G01	22106	ALIMENTACIÓN PARA RECLUSOS	\$37,960.00	\$17,640.01	\$55,600.01	\$55,600.01	\$0.00	\$55,600.01	\$0.00	\$0.00	\$55,600.01	\$55,600.01	\$0.00
100	B001	G01	24901	MATERIALES DE CONSTRUCCIÓN	\$1,182.27	-\$1,182.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	G01	26102	COMBUSTIBLES POR VALES Y/O EFECTIVO	\$36,192.00	-\$15,686.79	\$20,505.21	\$20,505.21	\$0.00	\$20,505.21	\$0.00	\$0.00	\$20,505.21	\$20,505.21	\$0.00
100	B001	G01	27401	PRODUCTOS TEXTILES	\$0.00	\$9,164.00	\$9,164.00	\$9,164.00	\$0.00	\$9,164.00	\$0.00	\$0.00	\$9,164.00	\$9,164.00	\$0.00
100	B001	G01	29201	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	G01	29601	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	G01	33101	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	\$62,400.00	-\$62,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	G01	35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$4,368.00	-\$4,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	G01	39902	GASTOS DE SERVICIOS MENORES	\$0.00	\$12,168.40	\$12,168.40	\$12,168.40	\$0.00	\$12,168.40	\$0.00	\$0.00	\$12,168.40	\$12,168.40	\$0.00
100	B001	G01	44106	SUBSIDIO AL IMPUESTO PREDIAL	\$929,932.07	\$658,663.12	\$1,588,595.19	\$1,588,595.19	\$0.00	\$1,588,595.19	\$0.00	\$0.00	\$1,588,595.19	\$1,588,595.19	\$0.00
100	B001	G01	44108	DESCUENTOS AUTORIZADOS	\$1,300,004.16	\$33,820.46	\$1,333,824.62	\$1,329,765.99	\$4,058.63	\$1,329,765.99	\$0.00	\$4,058.63	\$1,329,765.99	\$1,329,765.99	\$0.00

100	B001	J00	35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$9,648.00	-\$6,980.40	\$2,667.60	\$2,667.60	\$0.00	\$2,667.60	\$0.00	\$0.00	\$2,667.60	\$2,667.60	\$0.00
100	B001	J00	38201	GASTOS DE CEREMONIAS Y EVENTOS OFICIALES Y DE ORDEN SOCIAL	\$60,000.00	-\$41,517.43	\$18,482.57	\$18,482.57	\$0.00	\$18,482.57	\$0.00	\$0.00	\$18,482.57	\$18,482.57	\$0.00
100	B001	J00	39202	OTROS IMPUESTOS Y DERECHOS	\$1,800.00	-\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	K00	11301	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,854,372.00	-\$204,641.24	\$1,649,730.76	\$1,649,730.76	\$0.00	\$1,649,730.76	\$0.00	\$0.00	\$1,649,730.76	\$1,649,730.76	\$0.00
100	B001	K00	13101	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$51,000.73	-\$2,223.67	\$48,777.06	\$48,777.06	\$0.00	\$48,777.06	\$0.00	\$0.00	\$48,777.06	\$48,777.06	\$0.00
100	B001	K00	13201	PRIMA VACACIONAL	\$41,585.13	\$6,804.31	\$48,389.44	\$48,389.44	\$0.00	\$48,389.44	\$0.00	\$0.00	\$48,389.44	\$48,389.44	\$0.00
100	B001	K00	13203	AGUINALDO	\$328,641.00	-\$82,496.62	\$246,144.38	\$246,144.38	\$0.00	\$246,144.38	\$0.00	\$0.00	\$246,144.38	\$246,144.38	\$0.00
100	B001	K00	13401	COMPENSACIONES	\$23,933.70	\$666.40	\$24,600.10	\$24,600.10	\$0.00	\$24,600.10	\$0.00	\$0.00	\$24,600.10	\$24,600.10	\$0.00
100	B001	K00	15401	APOYO DE TRANSPORTE	\$33,010.68	-\$3,662.15	\$29,348.53	\$29,348.53	\$0.00	\$29,348.53	\$0.00	\$0.00	\$29,348.53	\$29,348.53	\$0.00
100	B001	K00	15402	APOYO DE RENTA	\$33,010.68	-\$3,662.15	\$29,348.53	\$29,348.53	\$0.00	\$29,348.53	\$0.00	\$0.00	\$29,348.53	\$29,348.53	\$0.00
100	B001	K00	15903	OTRAS PRESTACIONES ESTABLECIDAS EN ACUERDOS INSTITUCIONALES	\$101,784.35	-\$13,347.29	\$88,437.06	\$88,437.06	\$0.00	\$88,437.06	\$0.00	\$0.00	\$88,437.06	\$88,437.06	\$0.00
100	B001	K00	17103	ESTÍMULOS AL PERSONAL	\$0.00	\$25,408.64	\$25,408.64	\$25,408.64	\$0.00	\$25,408.64	\$0.00	\$0.00	\$25,408.64	\$25,408.64	\$0.00
100	B001	K00	21101	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$9,082.27	-\$3,642.73	\$5,439.54	\$5,439.54	\$0.00	\$5,439.54	\$0.00	\$0.00	\$5,439.54	\$5,439.54	\$0.00
100	B001	K00	21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$2,425.95	-\$2,253.47	\$172.48	\$172.48	\$0.00	\$172.48	\$0.00	\$0.00	\$172.48	\$172.48	\$0.00
100	B001	K00	21501	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$11,265.35	-\$8,912.87	\$2,352.48	\$2,352.48	\$0.00	\$2,352.48	\$0.00	\$0.00	\$2,352.48	\$2,352.48	\$0.00
100	B001	K00	21601	MATERIAL DE LIMPIEZA	\$6,271.57	-\$948.42	\$5,323.15	\$5,276.15	\$47.00	\$5,276.15	\$0.00	\$47.00	\$5,276.15	\$5,276.15	\$0.00
100	B001	K00	24401	MADERA Y PRODUCTOS DE MADERA	\$21,802.78	-\$21,802.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	K00	24501	VIDRIO Y PRODUCTOS DE VIDRIO	\$5,241.60	-\$5,241.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	K00	24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$5,597.24	-\$5,597.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	K00	24701	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$4,731.50	-\$81.50	\$4,650.00	\$4,650.00	\$0.00	\$4,650.00	\$0.00	\$0.00	\$4,650.00	\$4,650.00	\$0.00
100	B001	K00	24901	MATERIALES DE CONSTRUCCIÓN FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$46,142.13	-\$25,712.35	\$20,429.78	\$20,429.78	\$0.00	\$20,429.78	\$0.00	\$0.00	\$20,429.78	\$20,429.78	\$0.00
100	B001	K00	25201	OTROS PRODUCTOS QUÍMICOS	\$0.00	\$2,090.00	\$2,090.00	\$2,090.00	\$0.00	\$2,090.00	\$0.00	\$0.00	\$2,090.00	\$2,090.00	\$0.00
100	B001	K00	25901	COMBUSTIBLES POR CÓDIGO DE BARRAS	\$32,169.96	-\$11,288.70	\$20,881.26	\$20,881.26	\$0.00	\$20,881.26	\$0.00	\$0.00	\$20,881.26	\$20,881.26	\$0.00
100	B001	K00	26101	COMBUSTIBLES POR VALES Y/O EFECTIVO	\$25,584.00	-\$183.73	\$25,400.27	\$25,400.27	\$0.00	\$25,400.27	\$0.00	\$0.00	\$25,400.27	\$25,400.27	\$0.00
100	B001	K00	26102	LUBRICANTES Y ADITIVOS	\$0.00	\$3,471.44	\$3,471.44	\$3,471.44	\$0.00	\$3,471.44	\$0.00	\$0.00	\$3,471.44	\$3,471.44	\$0.00
100	B001	K00	26106	VESTUARIO Y UNIFORMES	\$4,118.40	-\$4,118.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	K00	27101	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$0.00	\$2,296.80	\$2,296.80	\$2,296.80	\$0.00	\$2,296.80	\$0.00	\$0.00	\$2,296.80	\$2,296.80	\$0.00
100	B001	K00	27201	ARTÍCULOS DEPORTIVOS	\$3,377.92	-\$3,177.93	\$199.99	\$199.99	\$0.00	\$199.99	\$0.00	\$0.00	\$199.99	\$199.99	\$0.00
100	B001	K00	27301		\$76,815.12	-\$45,516.75	\$31,298.37	\$31,296.67	\$1.70	\$31,296.67	\$0.00	\$1.70	\$31,296.67	\$31,296.67	\$0.00

100	B001	K00	29101	HERRAMIENTAS MENORES REFACCIONES Y ACCESORIOS	\$5,075.37	-\$4,353.36	\$722.01	\$722.01	\$0.00	\$722.01	\$0.00	\$0.00	\$722.01	\$722.01	\$0.00
100	B001	K00	29201	MENORES DE EDIFICIOS REFACCIONES Y ACCESORIOS	\$45,234.94	-\$27,760.85	\$17,474.09	\$17,430.89	\$43.20	\$17,430.89	\$0.00	\$43.20	\$17,430.89	\$17,430.89	\$0.00
100	B001	K00	29401	MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$877.96	\$877.96	\$877.96	\$0.00	\$877.96	\$0.00	\$0.00	\$877.96	\$877.96	\$0.00
100	B001	K00	29601	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$2,000.00	\$1,615.67	\$3,615.67	\$3,615.67	\$0.00	\$3,615.67	\$0.00	\$0.00	\$3,615.67	\$3,615.67	\$0.00
100	B001	K00	29901	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	\$0.00	\$929.00	\$929.00	\$929.00	\$0.00	\$929.00	\$0.00	\$0.00	\$929.00	\$929.00	\$0.00
100	B001	K00	31802	SERVICIO DE PAQUETERÍA Y MENSAJERÍA	\$0.00	\$1,692.60	\$1,692.60	\$1,692.60	\$0.00	\$1,692.60	\$0.00	\$0.00	\$1,692.60	\$1,692.60	\$0.00
100	B001	K00	32901	OTROS ARRENDAMIENTOS INSTALACIÓN, REPARACIÓN Y	\$5,000.00	-\$3,376.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
100	B001	K00	35201	MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$1,000.00	\$1,178.99	\$2,178.99	\$2,178.99	\$0.00	\$2,178.99	\$0.00	\$0.00	\$2,178.99	\$2,178.99	\$0.00
100	B001	K00	35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$30,302.76	\$30,302.76	\$30,302.76	\$0.00	\$30,302.76	\$0.00	\$0.00	\$30,302.76	\$30,302.76	\$0.00
100	B001	K00	35701	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	\$0.00	\$6,319.22	\$6,319.22	\$6,319.22	\$0.00	\$6,319.22	\$0.00	\$0.00	\$6,319.22	\$6,319.22	\$0.00
100	B001	K00	38201	GASTOS DE CEREMONIAS Y EVENTOS OFICIALES Y DE ORDEN SOCIAL	\$1,729.52	\$420,622.07	\$422,351.59	\$422,351.59	\$0.00	\$422,351.59	\$0.00	\$0.00	\$422,351.59	\$422,351.59	\$0.00
100	B001	K00	44105	GASTOS POR SERVICIOS DE TRASLADO DE PERSONAS.	\$0.00	\$17,748.00	\$17,748.00	\$17,748.00	\$0.00	\$17,748.00	\$0.00	\$0.00	\$17,748.00	\$17,748.00	\$0.00
100	B001	K00	44506	AYUDAS SOCIALES A OTRAS INSTITUCIONES SIN FINES DE LUCRO	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
100	B001	K00	51101	MUEBLES DE OFICINA Y ESTANTERÍA	\$34,382.40	-\$34,382.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	N01	11301	SUELDOS BASE AL PERSONAL PERMANENTE	\$390,960.00	\$36,896.44	\$427,856.44	\$427,856.44	\$0.00	\$427,856.44	\$0.00	\$0.00	\$427,856.44	\$427,856.44	\$0.00
100	B001	N01	13101	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$8,422.09	-\$80.17	\$8,341.92	\$8,341.92	\$0.00	\$8,341.92	\$0.00	\$0.00	\$8,341.92	\$8,341.92	\$0.00
100	B001	N01	13201	PRIMA VACACIONAL	\$9,218.91	\$2,919.07	\$12,137.98	\$12,137.98	\$0.00	\$12,137.98	\$0.00	\$0.00	\$12,137.98	\$12,137.98	\$0.00
100	B001	N01	13203	AGUINALDO	\$70,215.15	\$13,689.10	\$83,904.25	\$83,904.25	\$0.00	\$83,904.25	\$0.00	\$0.00	\$83,904.25	\$83,904.25	\$0.00
100	B001	N01	13401	COMPENSACIONES	\$23,100.00	\$1,860.00	\$24,960.00	\$24,960.00	\$0.00	\$24,960.00	\$0.00	\$0.00	\$24,960.00	\$24,960.00	\$0.00
100	B001	N01	15401	APOYO DE TRANSPORTE	\$4,772.63	-\$45.35	\$4,727.28	\$4,727.28	\$0.00	\$4,727.28	\$0.00	\$0.00	\$4,727.28	\$4,727.28	\$0.00
100	B001	N01	15402	APOYO DE RENTA	\$4,772.63	-\$45.35	\$4,727.28	\$4,727.28	\$0.00	\$4,727.28	\$0.00	\$0.00	\$4,727.28	\$4,727.28	\$0.00

100	B001	N01	15903	OTRAS PRESTACIONES ESTABLECIDAS EN ACUERDOS INSTITUCIONALES	\$37,664.26	-\$5,329.70	\$32,334.56	\$32,334.56	\$0.00	\$32,334.56	\$0.00	\$0.00	\$32,334.56	\$32,334.56	\$0.00
100	B001	N01	21101	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$2,500.00	-\$920.94	\$1,579.06	\$1,579.06	\$0.00	\$1,579.06	\$0.00	\$0.00	\$1,579.06	\$1,579.06	\$0.00
100	B001	N01	21601	MATERIAL DE LIMPIEZA	\$3,000.00	-\$2,401.44	\$598.56	\$598.56	\$0.00	\$598.56	\$0.00	\$0.00	\$598.56	\$598.56	\$0.00
100	B001	N01	24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	N01	24501	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,809.60	-\$23.20	\$1,786.40	\$1,786.40	\$0.00	\$1,786.40	\$0.00	\$0.00	\$1,786.40	\$1,786.40	\$0.00
100	B001	N01	24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$5,204.16	-\$5,204.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	N01	24701	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$1,270.67	-\$1,270.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	N01	24901	MATERIALES DE CONSTRUCCIÓN	\$5,000.00	\$4,046.01	\$9,046.01	\$9,046.01	\$0.00	\$9,046.01	\$0.00	\$0.00	\$9,046.01	\$9,046.01	\$0.00
100	B001	N01	26102	COMBUSTIBLES POR VALES Y/O EFECTIVO	\$15,000.00	\$1,357.44	\$16,357.44	\$16,357.44	\$0.00	\$16,357.44	\$0.00	\$0.00	\$16,357.44	\$16,357.44	\$0.00
100	B001	N01	26106	LUBRICANTES Y ADITIVOS	\$0.00	\$104.40	\$104.40	\$104.40	\$0.00	\$104.40	\$0.00	\$0.00	\$104.40	\$104.40	\$0.00
100	B001	N01	29101	HERRAMIENTAS MENORES	\$5,204.16	-\$5,204.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	N01	29201	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$723.84	-\$723.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	N01	29801	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$0.00	\$881.60	\$881.60	\$881.60	\$0.00	\$881.60	\$0.00	\$0.00	\$881.60	\$881.60	\$0.00
100	B001	N01	38201	GASTOS DE CEREMONIAS Y EVENTOS OFICIALES Y DE ORDEN SOCIAL	\$0.00	\$92,800.00	\$92,800.00	\$92,800.00	\$0.00	\$92,800.00	\$0.00	\$0.00	\$92,800.00	\$92,800.00	\$0.00
100	B001	N01	38202	ESPECTÁCULOS CÍVICOS Y CULTURALES.	\$20,000.00	\$43,220.01	\$63,220.01	\$63,220.01	\$0.00	\$63,220.01	\$0.00	\$0.00	\$63,220.01	\$63,220.01	\$0.00
100	B001	N01	38401	EXPOSICIONES Y FERIAS.	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	B001	N01	56701	HERRAMIENTAS Y MÁQUINA - HERRAMIENTA	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
100	B001	N02	11301	SUELDOS BASE AL PERSONAL PERMANENTE	\$418,884.00	-\$82,528.53	\$336,355.47	\$336,355.47	\$0.00	\$336,355.47	\$0.00	\$0.00	\$336,355.47	\$336,355.47	\$0.00
100	B001	N02	13101	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$28,775.57	-\$9,195.23	\$19,580.34	\$19,580.34	\$0.00	\$19,580.34	\$0.00	\$0.00	\$19,580.34	\$19,580.34	\$0.00
100	B001	N02	13201	PRIMA VACACIONAL	\$8,772.51	\$2,840.71	\$11,613.22	\$11,613.22	\$0.00	\$11,613.22	\$0.00	\$0.00	\$11,613.22	\$11,613.22	\$0.00
100	B001	N02	13203	AGUINALDO	\$75,430.99	-\$45.00	\$75,385.99	\$69,447.19	\$5,938.80	\$69,447.19	\$0.00	\$5,938.80	\$69,447.19	\$69,447.19	\$0.00
100	B001	N02	13401	COMPENSACIONES	\$22,470.00	\$2,490.00	\$24,960.00	\$24,960.00	\$0.00	\$24,960.00	\$0.00	\$0.00	\$24,960.00	\$24,960.00	\$0.00
100	B001	N02	15401	APOYO DE TRANSPORTE	\$13,124.73	-\$3,473.20	\$9,651.53	\$9,651.53	\$0.00	\$9,651.53	\$0.00	\$0.00	\$9,651.53	\$9,651.53	\$0.00
100	B001	N02	15402	APOYO DE RENTA	\$13,124.73	-\$3,473.20	\$9,651.53	\$9,651.53	\$0.00	\$9,651.53	\$0.00	\$0.00	\$9,651.53	\$9,651.53	\$0.00
100	B001	N02	15903	OTRAS PRESTACIONES ESTABLECIDAS EN ACUERDOS INSTITUCIONALES	\$39,353.45	-\$7,310.39	\$32,043.06	\$32,043.06	\$0.00	\$32,043.06	\$0.00	\$0.00	\$32,043.06	\$32,043.06	\$0.00
100	B001	N02	21101	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$1,677.21	-\$1,461.80	\$215.41	\$215.41	\$0.00	\$215.41	\$0.00	\$0.00	\$215.41	\$215.41	\$0.00

100	B001	N02	21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$1,048.32	-\$758.32	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00	
100	B001	N02	21601	MATERIAL DE LIMPIEZA	\$2,747.46	-\$609.58	\$2,137.88	\$2,137.88	\$0.00	\$2,137.88	\$0.00	\$0.00	\$2,137.88	\$2,137.88	\$0.00	
100	B001	N02	24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$6,240.00	-\$6,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
100	B001	N02	24901	MATERIALES DE CONSTRUCCIÓN COMBUSTIBLES POR VALES Y/O EFECTIVO	\$4,680.00	-\$3,690.00	\$990.00	\$990.00	\$0.00	\$990.00	\$0.00	\$0.00	\$990.00	\$990.00	\$0.00	
100	B001	N02	26102	HERRAMIENTAS MENORES	\$17,518.90	-\$6,718.32	\$10,800.58	\$10,800.58	\$0.00	\$10,800.58	\$0.00	\$0.00	\$10,800.58	\$10,800.58	\$0.00	
100	B001	N02	29101	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$2,084.16	-\$2,084.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
100	B001	N02	29201	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$1,019.20	-\$1,019.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
100	B001	N02	29401	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$1,560.00	-\$1,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
100	B001	N02	29601	GASTOS DE CEREMONIAS Y EVENTOS OFICIALES Y DE ORDEN SOCIAL	\$312.00		\$11,650.18	\$11,962.18	\$11,962.18	\$0.00	\$11,962.18	\$0.00	\$0.00	\$11,962.18	\$11,962.18	\$0.00
100	B001	N02	38201	ESPECTÁCULOS CÍVICOS Y CULTURALES.	\$0.00		\$12,180.00	\$12,180.00	\$12,180.00	\$0.00	\$12,180.00	\$0.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00
100	B001	N02	38202	SUELDOS BASE AL PERSONAL PERMANENTE	\$22,875.84	\$12,642.16	\$35,518.00	\$35,518.00	\$0.00	\$35,518.00	\$0.00	\$0.00	\$35,518.00	\$35,518.00	\$0.00	
100	B001	N03	11301	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$306,468.00	-\$49,664.08	\$256,803.92	\$256,803.92	\$0.00	\$256,803.92	\$0.00	\$0.00	\$256,803.92	\$256,803.92	\$0.00	
100	B001	N03	13101	PRIMA VACACIONAL	\$2,807.28		\$1,595.40	\$4,402.68	\$4,402.68	\$0.00	\$4,402.68	\$0.00	\$0.00	\$4,402.68	\$4,402.68	\$0.00
100	B001	N03	13201	AGUINALDO	\$6,581.32	\$1,282.50	\$7,863.82	\$7,863.82	\$0.00	\$7,863.82	\$0.00	\$0.00	\$7,863.82	\$7,863.82	\$0.00	
100	B001	N03	13203	COMPENSACIONES	\$52,888.08	\$855.04	\$53,743.12	\$53,743.12	\$0.00	\$53,743.12	\$0.00	\$0.00	\$53,743.12	\$53,743.12	\$0.00	
100	B001	N03	13401	APOYO DE TRANSPORTE	\$22,750.00	\$2,210.00	\$24,960.00	\$24,960.00	\$0.00	\$24,960.00	\$0.00	\$0.00	\$24,960.00	\$24,960.00	\$0.00	
100	B001	N03	15401	APOYO DE RENTA	\$4,772.63	-\$45.35	\$4,727.28	\$4,727.28	\$0.00	\$4,727.28	\$0.00	\$0.00	\$4,727.28	\$4,727.28	\$0.00	
100	B001	N03	15402	OTRAS PRESTACIONES ESTABLECIDAS EN ACUERDOS INSTITUCIONALES	\$4,772.63	-\$45.35	\$4,727.28	\$4,727.28	\$0.00	\$4,727.28	\$0.00	\$0.00	\$4,727.28	\$4,727.28	\$0.00	
100	B001	N03	15903	ESTÍMULOS AL PERSONAL	\$29,201.26	-\$2,486.70	\$26,714.56	\$26,714.56	\$0.00	\$26,714.56	\$0.00	\$0.00	\$26,714.56	\$26,714.56	\$0.00	
100	B001	N03	17103	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$0.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	
100	B001	N03	21101	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$1,560.00	-\$727.27	\$832.73	\$832.73	\$0.00	\$832.73	\$0.00	\$0.00	\$832.73	\$832.73	\$0.00	
100	B001	N03	21201	MATERIAL DE LIMPIEZA	\$815.39	-\$566.38	\$249.01	\$249.01	\$0.00	\$249.01	\$0.00	\$0.00	\$249.01	\$249.01	\$0.00	
100	B001	N03	21601	CEMENTO Y PRODUCTOS DE CONCRETO	\$1,248.00	-\$1,052.01	\$195.99	\$195.99	\$0.00	\$195.99	\$0.00	\$0.00	\$195.99	\$195.99	\$0.00	
100	B001	N03	24201	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00		\$1,939.99	\$1,939.99	\$1,939.99	\$0.00	\$1,939.99	\$0.00	\$0.00	\$1,939.99	\$1,939.99	\$0.00
100	B001	N03	24601		\$6,000.00	-\$5,830.03	\$169.97	\$169.97	\$0.00	\$169.97	\$0.00	\$0.00	\$169.97	\$169.97	\$0.00	

100	C001	O02	13201	PRIMA VACACIONAL	\$0.00	\$44,891.19	\$44,891.19	\$44,891.19	\$0.00	\$44,891.19	\$0.00	\$0.00	\$44,891.19	\$44,891.19	\$0.00
100	C001	O02	13203	AGUINALDO	\$339,298.28	-\$18,961.02	\$320,337.26	\$320,337.26	\$0.00	\$320,337.26	\$0.00	\$0.00	\$320,337.26	\$320,337.26	\$0.00
100	C001	O02	13401	COMPENSACIONES	\$114,150.33	\$10,789.35	\$124,939.68	\$124,939.68	\$0.00	\$124,939.68	\$0.00	\$0.00	\$124,939.68	\$124,939.68	\$0.00
100	C001	O02	14402	OTROS SEGUROS Y FIANZAS	\$0.00	\$19,221.81	\$19,221.81	\$19,221.81	\$0.00	\$19,221.81	\$0.00	\$0.00	\$19,221.81	\$19,221.81	\$0.00
100	C001	O02	15401	APOYO DE TRANSPORTE	\$6,761.22	-\$6,761.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	C001	O02	15402	APOYO DE RENTA	\$6,761.22	-\$6,761.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	C001	O02	15901	SERVICIOS DE ESTANCIA DE BIENESTAR INFANTIL	\$918.75	\$3,281.25	\$4,200.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00
100	C001	O02	15903	OTRAS PRESTACIONES ESTABLECIDAS EN ACUERDOS INSTITUCIONALES	\$33,178.45	-\$15,498.45	\$17,680.00	\$17,680.00	\$0.00	\$17,680.00	\$0.00	\$0.00	\$17,680.00	\$17,680.00	\$0.00
100	C001	O02	21101	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$19,903.47	\$17,020.82	\$36,924.29	\$36,924.29	\$0.00	\$36,924.29	\$0.00	\$0.00	\$36,924.29	\$36,924.29	\$0.00
100	C001	O02	21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$10,408.32	-\$7,508.32	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
100	C001	O02	21501	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,158.14	\$883.46	\$2,041.60	\$2,041.60	\$0.00	\$2,041.60	\$0.00	\$0.00	\$2,041.60	\$2,041.60	\$0.00
100	C001	O02	21601	MATERIAL DE LIMPIEZA	\$31,200.00	-\$5,374.29	\$25,825.71	\$25,825.71	\$0.00	\$25,825.71	\$0.00	\$0.00	\$25,825.71	\$25,825.71	\$0.00
100	C001	O02	21701	MATERIALES Y ÚTILES DE ENSEÑANZA	\$16,648.32	-\$16,648.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	C001	O02	22301	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN DE PERSONAS	\$4,194.55	\$2,317.65	\$6,512.20	\$6,512.20	\$0.00	\$6,512.20	\$0.00	\$0.00	\$6,512.20	\$6,512.20	\$0.00
100	C001	O02	23101	PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FORESTALES ADQUIRIDOS COMO MATERIA PRIMA	\$400,000.00	-\$53,365.14	\$346,634.86	\$216,634.86	\$130,000.00	\$216,634.86	\$0.00	#####	\$216,634.86	\$216,634.86	\$0.00
100	C001	O02	24101	PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$899.00	\$899.00	\$899.00	\$0.00	\$899.00	\$0.00	\$0.00	\$899.00	\$899.00	\$0.00
100	C001	O02	24501	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,158.14	\$3,296.26	\$4,454.40	\$4,454.40	\$0.00	\$4,454.40	\$0.00	\$0.00	\$4,454.40	\$4,454.40	\$0.00
100	C001	O02	24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,120.00	\$112.60	\$3,232.60	\$3,232.60	\$0.00	\$3,232.60	\$0.00	\$0.00	\$3,232.60	\$3,232.60	\$0.00
100	C001	O02	24701	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$7,707.60	\$7,707.60	\$7,707.60	\$0.00	\$7,707.60	\$0.00	\$0.00	\$7,707.60	\$7,707.60	\$0.00
100	C001	O02	24901	MATERIALES DE CONSTRUCCIÓN	\$60,050.00	-\$35,138.05	\$24,911.95	\$24,911.95	\$0.00	\$24,911.95	\$0.00	\$0.00	\$23,506.95	\$23,506.95	\$1,405.00
100	C001	O02	25101	PRODUCTOS QUÍMICOS BÁSICOS	\$2,084.16	-\$1,457.76	\$626.40	\$626.40	\$0.00	\$626.40	\$0.00	\$0.00	\$626.40	\$626.40	\$0.00
100	C001	O02	25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$3,120.00	\$5,103.07	\$8,223.07	\$8,223.07	\$0.00	\$8,223.07	\$0.00	\$0.00	\$8,223.07	\$8,223.07	\$0.00
100	C001	O02	25401	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	\$2,084.16	\$7,300.24	\$9,384.40	\$9,384.40	\$0.00	\$9,384.40	\$0.00	\$0.00	\$9,384.40	\$9,384.40	\$0.00
100	C001	O02	25901	OTROS PRODUCTOS QUÍMICOS	\$1,560.00	-\$295.60	\$1,264.40	\$1,264.40	\$0.00	\$1,264.40	\$0.00	\$0.00	\$1,264.40	\$1,264.40	\$0.00
100	C001	O02	26102	COMBUSTIBLES POR VALES Y/O EFECTIVO	\$3,656.64	-\$1,700.75	\$1,955.89	\$1,955.89	\$0.00	\$1,955.89	\$0.00	\$0.00	\$1,955.89	\$1,955.89	\$0.00
100	C001	O02	27301	ARTÍCULOS DEPORTIVOS	\$0.00	\$1,100.00	\$1,100.00	\$1,099.92	\$0.08	\$1,099.92	\$0.00	\$0.08	\$1,099.92	\$1,099.92	\$0.00
100	C001	O02	29101	HERRAMIENTAS MENORES	\$0.00	\$671.90	\$671.90	\$671.90	\$0.00	\$671.90	\$0.00	\$0.00	\$671.90	\$671.90	\$0.00
100	C001	O02	29201	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$5,204.16	-\$4,263.56	\$940.60	\$940.60	\$0.00	\$940.60	\$0.00	\$0.00	\$940.60	\$940.60	\$0.00

100	C003	L00	53201	INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	C004	O02	13201	PRIMA VACACIONAL	\$47,926.21	\$0.00	\$47,926.21	\$0.00	\$47,926.21	\$0.00	\$0.00	#####	\$0.00	\$0.00	\$0.00
100	C006	R00	11301	SUELDOS BASE AL PERSONAL PERMANENTE	\$290,712.00	-\$15,261.86	\$275,450.14	\$275,450.14	\$0.00	\$275,450.14	\$0.00	\$0.00	\$275,450.14	\$275,450.14	\$0.00
100	C006	R00	13101	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$5,614.81	\$641.63	\$6,256.44	\$6,256.44	\$0.00	\$6,256.44	\$0.00	\$0.00	\$6,256.44	\$6,256.44	\$0.00
100	C006	R00	13201	PRIMA VACACIONAL	\$4,692.35	\$3,224.17	\$7,916.52	\$7,916.52	\$0.00	\$7,916.52	\$0.00	\$0.00	\$7,916.52	\$7,916.52	\$0.00
100	C006	R00	13203	AGUINALDO	\$44,710.82	\$9,678.30	\$54,389.12	\$54,389.12	\$0.00	\$54,389.12	\$0.00	\$0.00	\$54,389.12	\$54,389.12	\$0.00
100	C006	R00	13401	COMPENSACIONES	\$69,069.00	-\$40,259.80	\$28,809.20	\$9,328.80	\$19,480.40	\$9,328.80	\$0.00	#####	\$9,328.80	\$9,328.80	\$0.00
100	C006	R00	15401	APOYO DE TRANSPORTE	\$4,772.63	-\$45.35	\$4,727.28	\$4,727.28	\$0.00	\$4,727.28	\$0.00	\$0.00	\$4,727.28	\$4,727.28	\$0.00
100	C006	R00	15402	APOYO DE RENTA	\$4,772.63	-\$45.35	\$4,727.28	\$4,727.28	\$0.00	\$4,727.28	\$0.00	\$0.00	\$4,727.28	\$4,727.28	\$0.00
100	C006	R00	15903	OTRAS PRESTACIONES ESTABLECIDAS EN ACUERDOS INSTITUCIONALES	\$9,545.26	-\$90.70	\$9,454.56	\$9,454.56	\$0.00	\$9,454.56	\$0.00	\$0.00	\$9,454.56	\$9,454.56	\$0.00
100	C006	R00	17103	ESTÍMULOS AL PERSONAL	\$18,547.10	-\$15,347.10	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00
100	C006	R00	21101	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$8,000.00	-\$6,075.50	\$1,924.50	\$1,924.50	\$0.00	\$1,924.50	\$0.00	\$0.00	\$1,924.50	\$1,924.50	\$0.00
100	C006	R00	21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$5,004.00	-\$4,506.05	\$497.95	\$497.95	\$0.00	\$497.95	\$0.00	\$0.00	\$497.95	\$497.95	\$0.00
100	C006	R00	21501	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$5,000.00	-\$4,884.00	\$116.00	\$116.00	\$0.00	\$116.00	\$0.00	\$0.00	\$116.00	\$116.00	\$0.00
100	C006	R00	21601	MATERIAL DE LIMPIEZA	\$6,000.00	-\$4,550.00	\$1,450.00	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$1,450.00	\$1,450.00	\$0.00
100	C006	R00	24301	VALS, TERSO Y PRODUCTOS DE VISO	\$0.00	\$65.01	\$65.01	\$65.01	\$0.00	\$65.01	\$0.00	\$0.00	\$65.01	\$65.01	\$0.00
100	C006	R00	26102	COMBUSTIBLES POR VALES Y/O EFECTIVO	\$26,000.00	-\$9,196.92	\$16,803.08	\$16,803.08	\$0.00	\$16,803.08	\$0.00	\$0.00	\$16,803.08	\$16,803.08	\$0.00
100	C006	R00	29101	HERRAMIENTAS MENORES	\$0.00	\$2,966.00	\$2,966.00	\$2,957.00	\$9.00	\$2,957.00	\$0.00	\$9.00	\$2,957.00	\$2,957.00	\$0.00
100	C006	R00	29401	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	C006	R00	29601	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$7,008.00	\$3,040.10	\$10,048.10	\$10,048.10	\$0.00	\$10,048.10	\$0.00	\$0.00	\$10,048.10	\$10,048.10	\$0.00
100	C006	R00	38201	GASTOS DE CEREMONIAS Y EVENTOS OFICIALES Y DE ORDEN SOCIAL	\$12,000.00	\$0.00	\$12,000.00	\$11,688.58	\$311.42	\$11,688.58	\$0.00	\$311.42	\$11,688.58	\$11,688.58	\$0.00
100	C006	R00	39902	GASTOS DE SERVICIOS MENORES	\$1,706.43	-\$1,691.43	\$15.00	\$15.00	\$0.00	\$15.00	\$0.00	\$0.00	\$15.00	\$15.00	\$0.00
100	C006	R00	56301	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	C006	S00	85101	CONVENIOS DE REASIGNACIÓN	\$3,500,000.00	-\$3,499,295.80	\$704.20	\$0.00	\$704.20	\$0.00	\$0.00	\$704.20	\$0.00	\$0.00	\$0.00
100	C007	M01	11301	SUELDOS BASE AL PERSONAL PERMANENTE	\$339,332.14	\$92,553.92	\$431,886.06	\$431,886.06	\$0.00	\$431,886.06	\$0.00	\$0.00	\$431,886.06	\$431,886.06	\$0.00
100	C007	M01	13101	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$30,881.34	-\$1,105.32	\$29,776.02	\$29,776.02	\$0.00	\$29,776.02	\$0.00	\$0.00	\$29,776.02	\$29,776.02	\$0.00

100	C007	M01	13201	PRIMA VACACIONAL	\$10,697.84	-\$101.88	\$10,595.96	\$10,595.96	\$0.00	\$10,595.96	\$0.00	\$0.00	\$10,595.96	\$10,595.96	\$0.00
100	C007	M01	13203	AGUINALDO	\$71,663.71	\$2,699.21	\$74,362.92	\$74,362.92	\$0.00	\$74,362.92	\$0.00	\$0.00	\$74,362.92	\$74,362.92	\$0.00
100	C007	M01	15401	APOYO DE TRANSPORTE	\$14,317.88	-\$923.92	\$13,393.96	\$13,393.96	\$0.00	\$13,393.96	\$0.00	\$0.00	\$13,393.96	\$13,393.96	\$0.00
100	C007	M01	15402	APOYO DE RENTA	\$14,317.88	-\$923.92	\$13,393.96	\$13,393.96	\$0.00	\$13,393.96	\$0.00	\$0.00	\$13,393.96	\$13,393.96	\$0.00
100	C007	M01	15903	OTRAS PRESTACIONES ESTABLECIDAS EN ACUERDOS INSTITUCIONALES	\$28,635.77	-\$1,847.85	\$26,787.92	\$26,787.92	\$0.00	\$26,787.92	\$0.00	\$0.00	\$26,787.92	\$26,787.92	\$0.00
100	C007	M01	17103	ESTÍMULOS AL PERSONAL	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
100	C007	M01	24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$322,912.04	\$976,644.15	\$1,299,556.19	\$1,299,556.19	\$0.00	\$1,299,556.19	\$0.00	\$0.00	\$1,290,870.57	\$1,290,870.57	\$8,685.62
100	C007	M01	26102	COMBUSTIBLES POR VALES Y/O EFECTIVO	\$52,004.16	\$14,500.92	\$66,505.08	\$66,505.08	\$0.00	\$66,505.08	\$0.00	\$0.00	\$66,505.08	\$66,505.08	\$0.00
100	C007	M01	27201	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$5,204.16	-\$5,044.16	\$160.00	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	\$160.00	\$0.00
100	C007	M01	29101	HERRAMIENTAS MENORES	\$8,481.56	-\$8,481.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	C007	M01	29201	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$0.00	\$150.80	\$150.80	\$150.80	\$0.00	\$150.80	\$0.00	\$0.00	\$150.80	\$150.80	\$0.00
100	C007	M01	29601	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$5,000.00	-\$1,189.96	\$3,810.04	\$3,810.04	\$0.00	\$3,810.04	\$0.00	\$0.00	\$3,810.04	\$3,810.04	\$0.00
100	C007	M01	31101	SERVICIO DE ENERGÍA ELÉCTRICA	\$784,866.16	\$86,403.00	\$871,269.16	\$781,039.00	\$90,230.16	\$781,039.00	\$0.00	#####	\$781,039.00	\$781,039.00	\$0.00
100	C007	M01	31102	SERVICIO DE ENERGÍA ELÉCTRICA PARA ALUMBRADO PÚBLICO	\$9,088,734.45	-\$2,370,474.20	\$6,718,260.25	\$6,718,260.25	\$0.00	\$6,718,260.25	\$0.00	\$0.00	\$6,718,260.25	\$6,718,260.25	\$0.00
100	C007	M01	32601	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$14,622.77	-\$3,632.17	\$10,990.60	\$10,990.60	\$0.00	\$10,990.60	\$0.00	\$0.00	\$10,990.60	\$10,990.60	\$0.00
100	C007	M01	34101	INTERESES, COMISIONES Y OTROS SERVICIOS BANCARIOS	\$200,000.00	\$48,799.59	\$248,799.59	\$248,799.59	\$0.00	\$248,799.59	\$0.00	\$0.00	\$248,799.59	\$248,799.59	\$0.00
100	C007	M01	35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$15,600.00	-\$6,459.20	\$9,140.80	\$9,140.80	\$0.00	\$9,140.80	\$0.00	\$0.00	\$9,140.80	\$9,140.80	\$0.00
100	C007	M01	56903	MAQUINARIA Y EQUIPO PARA ALUMBRADO PÚBLICO	\$0.00	\$29,524.32	\$29,524.32	\$29,524.32	\$0.00	\$29,524.32	\$0.00	\$0.00	\$29,524.32	\$29,524.32	\$0.00
100	C008	M02	11301	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,835,508.00	-\$6,562.66	\$1,828,945.34	\$1,826,792.82	\$2,152.52	\$1,826,792.82	\$0.00	\$2,152.52	\$1,826,792.82	\$1,826,792.82	\$0.00
100	C008	M02	13101	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$98,492.07	-\$13,219.11	\$85,272.96	\$85,272.96	\$0.00	\$85,272.96	\$0.00	\$0.00	\$85,272.96	\$85,272.96	\$0.00
100	C008	M02	13201	PRIMA VACACIONAL	\$43,221.94	\$3,591.44	\$46,813.38	\$46,813.38	\$0.00	\$46,813.38	\$0.00	\$0.00	\$46,813.38	\$46,813.38	\$0.00
100	C008	M02	13203	AGUINALDO	\$355,710.00	-\$92,434.03	\$263,275.97	\$263,275.97	\$0.00	\$263,275.97	\$0.00	\$0.00	\$263,275.97	\$263,275.97	\$0.00
100	C008	M02	13401	COMPENSACIONES	\$0.00	\$16,929.00	\$16,929.00	\$16,929.00	\$0.00	\$16,929.00	\$0.00	\$0.00	\$16,929.00	\$16,929.00	\$0.00
100	C008	M02	15401	APOYO DE TRANSPORTE	\$60,055.57	-\$11,797.92	\$48,257.65	\$48,257.65	\$0.00	\$48,257.65	\$0.00	\$0.00	\$48,257.65	\$48,257.65	\$0.00
100	C008	M02	15402	APOYO DE RENTA	\$60,055.57	-\$11,797.92	\$48,257.65	\$48,257.65	\$0.00	\$48,257.65	\$0.00	\$0.00	\$48,257.65	\$48,257.65	\$0.00
100	C008	M02	15903	OTRAS PRESTACIONES ESTABLECIDAS EN ACUERDOS INSTITUCIONALES	\$185,085.14	-\$38,249.84	\$146,835.30	\$146,835.30	\$0.00	\$146,835.30	\$0.00	\$0.00	\$146,835.30	\$146,835.30	\$0.00
100	C008	M02	17103	ESTÍMULOS AL PERSONAL	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
100	C008	M02	21601	MATERIAL DE LIMPIEZA	\$15,600.00	\$10,013.71	\$25,613.71	\$25,613.71	\$0.00	\$25,613.71	\$0.00	\$0.00	\$25,613.71	\$25,613.71	\$0.00

100	C008	M03	29801	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	C008	M03	32901	OTROS ARRENDAMIENTOS CONSERVACIÓN Y	\$18,096.00	\$2,204.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00
100	C008	M03	35101	MANTENIMIENTO MENOR DE INMUEBLES	\$5,204.16	-\$5,204.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	C008	M04	21601	MATERIAL DE LIMPIEZA	\$1,000.00	\$1,349.01	\$2,349.01	\$2,349.01	\$0.00	\$2,349.01	\$0.00	\$0.00	\$2,349.01	\$2,349.01	\$0.00
100	C008	M04	24701	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$3,000.00	-\$1,814.80	\$1,185.20	\$1,185.20	\$0.00	\$1,185.20	\$0.00	\$0.00	\$1,185.20	\$1,185.20	\$0.00
100	C008	M04	24901	MATERIALES DE CONSTRUCCIÓN	\$1,000.00	\$9,110.79	\$10,110.79	\$10,110.79	\$0.00	\$10,110.79	\$0.00	\$0.00	\$10,110.79	\$10,110.79	\$0.00
100	C008	M04	27201	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$1,500.00	-\$1,210.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00
100	C008	M04	29101	HERRAMIENTAS MENORES	\$0.00	\$1,102.00	\$1,102.00	\$1,102.00	\$0.00	\$1,102.00	\$0.00	\$0.00	\$1,102.00	\$1,102.00	\$0.00
100	C008	M04	29201	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$3,120.00	-\$1,012.82	\$2,107.18	\$2,107.18	\$0.00	\$2,107.18	\$0.00	\$0.00	\$2,107.18	\$2,107.18	\$0.00
100	C008	M04	29801	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	C008	M04	35701	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	\$100.00	-\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	C008	M04	35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$1,500.00	\$2,397.60	\$3,897.60	\$3,897.60	\$0.00	\$3,897.60	\$0.00	\$0.00	\$2,157.60	\$2,157.60	\$1,740.00
100	C008	M04	51101	MUEBLES DE OFICINA Y ESTANTERÍA	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	C008	M05	11301	SUELDOS BASE AL PERSONAL PERMANENTE	\$801,908.79	\$147,513.19	\$949,421.98	\$946,640.17	\$2,781.81	\$946,640.17	\$0.00	\$2,781.81	\$946,640.17	\$946,640.17	\$0.00
100	C008	M05	13101	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$69,950.77	\$955.55	\$70,906.32	\$70,906.32	\$0.00	\$70,906.32	\$0.00	\$0.00	\$70,906.32	\$70,906.32	\$0.00
100	C008	M05	13201	PRIMA VACACIONAL	\$24,865.60	\$1,051.55	\$25,917.15	\$25,917.15	\$0.00	\$25,917.15	\$0.00	\$0.00	\$25,917.15	\$25,917.15	\$0.00
100	C008	M05	13203	AGUINALDO	\$181,631.97	\$123,990.73	\$305,622.70	\$305,622.70	\$0.00	\$305,622.70	\$0.00	\$0.00	\$305,622.70	\$305,622.70	\$0.00
100	C008	M05	15401	APOYO DE TRANSPORTE	\$46,533.12	-\$639.11	\$45,894.01	\$45,894.01	\$0.00	\$45,894.01	\$0.00	\$0.00	\$45,894.01	\$45,894.01	\$0.00
100	C008	M05	15402	APOYO DE RENTA	\$46,533.12	-\$639.11	\$45,894.01	\$45,894.01	\$0.00	\$45,894.01	\$0.00	\$0.00	\$45,894.01	\$45,894.01	\$0.00
100	C008	M05	15903	OTRAS PRESTACIONES ESTABLECIDAS EN ACUERDOS INSTITUCIONALES	\$102,894.25	\$733.77	\$103,628.02	\$103,628.02	\$0.00	\$103,628.02	\$0.00	\$0.00	\$103,628.02	\$103,628.02	\$0.00
100	C008	M05	17103	ESTÍMULOS AL PERSONAL	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
100	C008	M05	24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$1,599.99	\$1,599.99	\$1,599.99	\$0.00	\$1,599.99	\$0.00	\$0.00	\$1,599.99	\$1,599.99	\$0.00
100	C008	M05	24301	CAL, YESO Y PRODUCTOS DE YESO	\$0.00	\$1,206.40	\$1,206.40	\$1,206.40	\$0.00	\$1,206.40	\$0.00	\$0.00	\$1,206.40	\$1,206.40	\$0.00
100	C008	M05	24701	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$1,852.52	\$1,852.52	\$1,852.52	\$0.00	\$1,852.52	\$0.00	\$0.00	\$1,852.52	\$1,852.52	\$0.00
100	C008	M05	24803	ARBOLES Y PLANTAS DE ORNATO	\$0.00	\$150,500.00	\$150,500.00	\$150,500.00	\$0.00	\$150,500.00	\$0.00	\$0.00	\$150,500.00	\$150,500.00	\$0.00
100	C008	M05	24901	MATERIALES DE CONSTRUCCIÓN	\$5,568.16	\$40,016.29	\$45,584.45	\$45,584.45	\$0.00	\$45,584.45	\$0.00	\$0.00	\$45,584.45	\$45,584.45	\$0.00

100	C008	M05	25201	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$0.00	\$3,670.00	\$3,670.00	\$3,670.00	\$0.00	\$3,670.00	\$0.00	\$0.00	\$3,670.00	\$3,670.00	\$0.00
100	C008	M05	25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$0.00	\$12,039.47	\$12,039.47	\$12,039.47	\$0.00	\$12,039.47	\$0.00	\$0.00	\$12,039.47	\$12,039.47	\$0.00
100	C008	M05	26106	LUBRICANTES Y ADITIVOS	\$0.00	\$261.00	\$261.00	\$261.00	\$0.00	\$261.00	\$0.00	\$0.00	\$261.00	\$261.00	\$0.00
100	C008	M05	29101	HERRAMIENTAS MENORES	\$1,000.00	-\$820.20	\$179.80	\$179.80	\$0.00	\$179.80	\$0.00	\$0.00	\$179.80	\$179.80	\$0.00
100	C008	M05	29201	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$0.00	\$9,254.48	\$9,254.48	\$9,254.48	\$0.00	\$9,254.48	\$0.00	\$0.00	\$9,254.48	\$9,254.48	\$0.00
100	C008	M05	29801	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$4,000.00	\$1,397.60	\$5,397.60	\$5,397.60	\$0.00	\$5,397.60	\$0.00	\$0.00	\$5,397.60	\$5,397.60	\$0.00
100	C008	M05	32601	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$25,056.00	\$25,056.00	\$25,056.00	\$0.00	\$25,056.00	\$0.00	\$0.00	\$25,056.00	\$25,056.00	\$0.00
100	C008	M05	35701	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	\$0.00	\$13,800.00	\$13,800.00	\$13,800.00	\$0.00	\$13,800.00	\$0.00	\$0.00	\$13,800.00	\$13,800.00	\$0.00
100	C008	M06	11301	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,556,834.56	\$194,687.31	\$1,751,521.87	\$1,750,327.42	\$1,194.45	\$1,750,327.42	\$0.00	\$1,194.45	\$1,750,327.42	\$1,750,327.42	\$0.00
100	C008	M06	13101	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$65,856.49	\$1,574.03	\$67,430.52	\$67,430.52	\$0.00	\$67,430.52	\$0.00	\$0.00	\$67,430.52	\$67,430.52	\$0.00
100	C008	M06	13201	PRIMA VACACIONAL	\$36,759.36	\$24,398.04	\$61,157.40	\$61,157.40	\$0.00	\$61,157.40	\$0.00	\$0.00	\$61,157.40	\$61,157.40	\$0.00
100	C008	M06	13203	AGUINALDO	\$323,784.91	-\$10,521.45	\$313,263.46	\$313,263.46	\$0.00	\$313,263.46	\$0.00	\$0.00	\$313,263.46	\$313,263.46	\$0.00
100	C008	M06	13401	COMPENSACIONES	\$164,111.69	-\$56,641.74	\$107,469.95	\$107,469.95	\$0.00	\$107,469.95	\$0.00	\$0.00	\$107,469.95	\$107,469.95	\$0.00
100	C008	M06	15401	APOYO DE TRANSPORTE	\$37,783.31	\$428.87	\$38,212.18	\$38,212.18	\$0.00	\$38,212.18	\$0.00	\$0.00	\$38,212.18	\$38,212.18	\$0.00
100	C008	M06	15402	APOYO DE RENTA	\$37,783.31	\$428.87	\$38,212.18	\$38,212.18	\$0.00	\$38,212.18	\$0.00	\$0.00	\$38,212.18	\$38,212.18	\$0.00
100	C008	M06	15903	OTRAS PRESTACIONES ESTABLECIDAS EN ACUERDOS INSTITUCIONALES	\$98,225.61	\$4,498.75	\$102,724.36	\$102,724.36	\$0.00	\$102,724.36	\$0.00	\$0.00	\$102,724.36	\$102,724.36	\$0.00
100	C008	M06	17103	ESTÍMULOS AL PERSONAL	\$25,319.50	-\$8,909.11	\$16,410.39	\$16,410.39	\$0.00	\$16,410.39	\$0.00	\$0.00	\$16,410.39	\$16,410.39	\$0.00
100	C008	M06	21101	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$4,849.55	-\$2,977.57	\$1,871.98	\$1,871.98	\$0.00	\$1,871.98	\$0.00	\$0.00	\$1,871.98	\$1,871.98	\$0.00
100	C008	M06	21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$1,247.99	-\$500.64	\$747.35	\$747.35	\$0.00	\$747.35	\$0.00	\$0.00	\$747.35	\$747.35	\$0.00
100	C008	M06	21601	MATERIAL DE LIMPIEZA	\$5,204.16	\$8,122.94	\$13,327.10	\$13,327.10	\$0.00	\$13,327.10	\$0.00	\$0.00	\$13,327.10	\$13,327.10	\$0.00
100	C008	M06	24301	CAL, TESS Y PRODUCTOS DE VISO	\$1,987.65	-\$285.66	\$1,701.99	\$1,701.99	\$0.00	\$1,701.99	\$0.00	\$0.00	\$1,701.99	\$1,701.99	\$0.00
100	C008	M06	24401	MADERA Y PRODUCTOS DE MADERA	\$7,967.91	-\$7,371.95	\$595.96	\$595.96	\$0.00	\$595.96	\$0.00	\$0.00	\$595.96	\$595.96	\$0.00
100	C008	M06	24501	VIDRIO Y PRODUCTOS DE VIDRIO	\$4,125.41	-\$3,255.41	\$870.00	\$870.00	\$0.00	\$870.00	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00
100	C008	M06	24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$500.00	\$1,132.31	\$1,632.31	\$1,632.31	\$0.00	\$1,632.31	\$0.00	\$0.00	\$1,632.31	\$1,632.31	\$0.00
100	C008	M06	24701	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$12,000.00	\$15,100.07	\$27,100.07	\$27,100.07	\$0.00	\$27,100.07	\$0.00	\$0.00	\$27,100.07	\$27,100.07	\$0.00
100	C008	M06	24801	MATERIALES COMPLEMENTARIOS	\$0.00	\$3,781.60	\$3,781.60	\$3,781.60	\$0.00	\$3,781.60	\$0.00	\$0.00	\$3,781.60	\$3,781.60	\$0.00
100	C008	M06	24901	MATERIALES DE CONSTRUCCIÓN	\$36,586.20	\$24,310.52	\$60,896.72	\$60,896.72	\$0.00	\$60,896.72	\$0.00	\$0.00	\$60,896.72	\$60,896.72	\$0.00

100	C008	M06	25201	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$0.00	\$2,304.00	\$2,304.00	\$2,304.00	\$0.00	\$2,304.00	\$0.00	\$0.00	\$2,304.00	\$2,304.00	\$0.00
100	C008	M06	25901	OTROS PRODUCTOS QUÍMICOS	\$519.99	-\$519.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	C008	M06	26102	COMBUSTIBLES POR VALES Y/O EFECTIVO	\$386,857.67	-\$197,641.34	\$189,216.33	\$189,216.33	\$0.00	\$189,216.33	\$0.00	\$0.00	\$189,216.33	\$189,216.33	\$0.00
100	C008	M06	26106	LUBRICANTES Y ADITIVOS	\$25,000.00	-\$7,954.94	\$17,045.06	\$17,045.06	\$0.00	\$17,045.06	\$0.00	\$0.00	\$17,045.06	\$17,045.06	\$0.00
100	C008	M06	27101	VESTUARIO Y UNIFORMES	\$0.00	\$32,642.40	\$32,642.40	\$32,642.40	\$0.00	\$32,642.40	\$0.00	\$0.00	\$32,642.40	\$32,642.40	\$0.00
100	C008	M06	27201	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$9,024.22	\$509.54	\$9,533.76	\$9,533.76	\$0.00	\$9,533.76	\$0.00	\$0.00	\$8,642.76	\$8,642.76	\$891.00
100	C008	M06	29101	HERRAMIENTAS MENORES	\$11,846.55	-\$4,850.24	\$6,996.31	\$6,996.31	\$0.00	\$6,996.31	\$0.00	\$0.00	\$6,996.31	\$6,996.31	\$0.00
100	C008	M06	29201	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$6,739.20	\$9,919.51	\$16,658.71	\$16,658.71	\$0.00	\$16,658.71	\$0.00	\$0.00	\$16,658.71	\$16,658.71	\$0.00
100	C008	M06	29401	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$483.59	-\$483.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	C008	M06	29601	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$37,440.00	\$66,508.08	\$103,948.08	\$103,948.08	\$0.00	\$103,948.08	\$0.00	\$0.00	\$103,948.08	\$103,948.08	\$0.00
100	C008	M06	29801	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$12,147.62	\$3,559.43	\$15,707.05	\$15,707.05	\$0.00	\$15,707.05	\$0.00	\$0.00	\$15,707.05	\$15,707.05	\$0.00
100	C008	M06	31201	GAS	\$497.33	-\$497.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	C008	M06	31301	SERVICIO DE AGUA	\$2,412.80	-\$2,412.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	C008	M06	31802	SERVICIO DE PAQUETERÍA Y MENSAJERÍA	\$0.00	\$1,649.80	\$1,649.80	\$1,649.80	\$0.00	\$1,649.80	\$0.00	\$0.00	\$1,649.80	\$1,649.80	\$0.00
100	C008	M06	35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$5,000.00	\$16,342.40	\$21,342.40	\$21,342.40	\$0.00	\$21,342.40	\$0.00	\$0.00	\$19,054.88	\$19,054.88	\$2,287.52
100	C008	M06	35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$21,367.53	-\$7,633.13	\$13,734.40	\$13,734.40	\$0.00	\$13,734.40	\$0.00	\$0.00	\$13,734.40	\$13,734.40	\$0.00
100	C008	M06	38201	GASTOS DE CEREMONIAS Y EVENTOS OFICIALES Y DE ORDEN SOCIAL	\$1,232.40	-\$1,232.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	C008	M06	56701	HERRAMIENTAS Y MÁQUINA - HERRAMIENTA	\$36,664.90	-\$9,788.45	\$26,876.45	\$26,876.45	\$0.00	\$26,876.45	\$0.00	\$0.00	\$26,876.45	\$26,876.45	\$0.00
100	C008	M06	99101	ADEFAS	\$0.00	\$1,920,586.00	\$1,920,586.00	\$1,920,586.00	\$0.00	\$1,920,586.00	\$0.00	\$0.00	\$1,920,586.00	\$1,920,586.00	\$0.00
100	C009	100	21101	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$25,584.00	-\$12,108.45	\$13,475.55	\$13,475.55	\$0.00	\$13,475.55	\$0.00	\$0.00	\$13,475.55	\$13,475.55	\$0.00
100	C009	100	21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$10,000.00	\$8,806.50	\$18,806.50	\$18,806.50	\$0.00	\$18,806.50	\$0.00	\$0.00	\$18,806.50	\$18,806.50	\$0.00
100	C009	100	21501	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$9,795.97	-\$4,992.77	\$4,803.20	\$4,803.20	\$0.00	\$4,803.20	\$0.00	\$0.00	\$4,803.20	\$4,803.20	\$0.00
100	C009	100	21601	MATERIAL DE LIMPIEZA	\$500.00	\$2,304.36	\$2,804.36	\$2,804.36	\$0.00	\$2,804.36	\$0.00	\$0.00	\$2,804.36	\$2,804.36	\$0.00
100	C009	100	21801	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$3,619.20	-\$458.67	\$3,160.53	\$3,160.53	\$0.00	\$3,160.53	\$0.00	\$0.00	\$3,160.53	\$3,160.53	\$0.00

100	C009	100	39903	ESTUDIOS Y ANÁLISIS CLÍNICOS PARA EL PERSONAL DE SEGURIDAD PÚBLICA	\$32,645.18	-\$32,645.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
100	C009	100	43901	OTROS SUBSIDIOS	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
100	C009	100	51501	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$15,549.99	\$15,549.99	\$15,549.99	\$0.00	\$15,549.99	\$0.00	\$0.00	\$15,549.99	\$15,549.99	\$0.00
100	C009	100	51901	OTROS BIENES MUEBLES	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
100	C010	B04	11301	SUELDOS BASE AL PERSONAL PERMANENTE	\$309,120.00	-\$53,182.60	\$255,937.40	\$255,937.40	\$0.00	\$255,937.40	\$0.00	\$0.00	\$255,937.40	\$255,937.40	\$0.00
100	C010	B04	13101	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$14,036.90	-\$245.11	\$13,791.79	\$13,791.79	\$0.00	\$13,791.79	\$0.00	\$0.00	\$13,791.79	\$13,791.79	\$0.00
100	C010	B04	13201	PRIMA VACACIONAL	\$3,375.39	\$3,567.07	\$6,942.46	\$6,942.46	\$0.00	\$6,942.46	\$0.00	\$0.00	\$6,942.46	\$6,942.46	\$0.00
100	C010	B04	13203	AGUINALDO	\$52,335.36	-\$14,229.45	\$38,105.91	\$38,105.91	\$0.00	\$38,105.91	\$0.00	\$0.00	\$38,105.91	\$38,105.91	\$0.00
100	C010	B04	13401	COMPENSACIONES	\$1,996.37	-\$1,996.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	C010	B04	15401	APOYO DE TRANSPORTE	\$4,772.63	\$3,310.72	\$8,083.35	\$8,083.35	\$0.00	\$8,083.35	\$0.00	\$0.00	\$8,083.35	\$8,083.35	\$0.00
100	C010	B04	15402	APOYO DE RENTA	\$4,772.63	\$3,310.72	\$8,083.35	\$8,083.35	\$0.00	\$8,083.35	\$0.00	\$0.00	\$8,083.35	\$8,083.35	\$0.00
100	C010	B04	15903	OTRAS PRESTACIONES ESTABLECIDAS EN ACUERDOS INSTITUCIONALES	\$9,545.26	\$6,621.44	\$16,166.70	\$16,166.70	\$0.00	\$16,166.70	\$0.00	\$0.00	\$16,166.70	\$16,166.70	\$0.00
100	C010	B04	17103	ESTÍMULOS AL PERSONAL	\$0.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
100	C010	B04	21101	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$1,000.00	-\$305.05	\$694.95	\$694.95	\$0.00	\$694.95	\$0.00	\$0.00	\$694.95	\$694.95	\$0.00
100	C010	B04	21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$1,000.00	-\$550.01	\$449.99	\$449.99	\$0.00	\$449.99	\$0.00	\$0.00	\$449.99	\$449.99	\$0.00
100	C010	B04	21401	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	\$1,116.36	-\$1,116.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	C010	B04	22102	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$4,055.98	\$7,764.42	\$11,820.40	\$11,820.40	\$0.00	\$11,820.40	\$0.00	\$0.00	\$11,820.40	\$11,820.40	\$0.00
100	C010	B04	26102	COMBUSTIBLES POR VALES Y/O EFECTIVO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	C010	B04	32301	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	C011	Q00	11301	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,892,000.00	-\$642,398.97	\$2,249,601.03	\$2,249,601.03	\$0.00	\$2,249,601.03	\$0.00	\$0.00	\$2,249,601.03	\$2,249,601.03	\$0.00
100	C011	Q00	13101	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$104,692.04	\$15,223.06	\$119,915.10	\$119,915.10	\$0.00	\$119,915.10	\$0.00	\$0.00	\$119,915.10	\$119,915.10	\$0.00
100	C011	Q00	13201	PRIMA VACACIONAL	\$70,611.31	\$8,450.55	\$79,061.86	\$79,061.86	\$0.00	\$79,061.86	\$0.00	\$0.00	\$79,061.86	\$79,061.86	\$0.00
100	C011	Q00	13203	AGUINALDO	\$495,896.03	\$6,078.06	\$501,974.09	\$501,974.09	\$0.00	\$501,974.09	\$0.00	\$0.00	\$501,974.09	\$501,974.09	\$0.00
100	C011	Q00	13401	COMPENSACIONES	\$90,943.44	\$11,485.39	\$102,428.83	\$102,428.83	\$0.00	\$102,428.83	\$0.00	\$0.00	\$102,428.83	\$102,428.83	\$0.00
100	C011	Q00	15401	APOYO DE TRANSPORTE	\$64,231.62	-\$1,201.22	\$63,030.40	\$63,030.40	\$0.00	\$63,030.40	\$0.00	\$0.00	\$63,030.40	\$63,030.40	\$0.00
100	C011	Q00	15402	APOYO DE RENTA	\$64,231.62	-\$1,201.22	\$63,030.40	\$63,030.40	\$0.00	\$63,030.40	\$0.00	\$0.00	\$63,030.40	\$63,030.40	\$0.00

100	C011	Q00	15901	SERVICIOS DE ESTANCIA DE BIENESTAR INFANTIL	\$2,388.75	-\$2,388.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
100	C011	Q00	15903	OTRAS PRESTACIONES ESTABLECIDAS EN ACUERDOS INSTITUCIONALES	\$199,716.24	-\$28,695.44	\$171,020.80	\$171,020.80	\$0.00	\$171,020.80	\$0.00	\$0.00	\$171,020.80	\$171,020.80	\$0.00
100	C011	Q00	17103	ESTÍMULOS AL PERSONAL TRANSFERENCIAS OTORGADAS A ORGANISMOS ENTIDADES	\$25,319.50	\$8,991.04	\$34,310.54	\$34,310.54	\$0.00	\$34,310.54	\$0.00	\$0.00	\$34,310.54	\$34,310.54	\$0.00
100	C011	Q00	42101	PARAESTATALES NO EMPRESARIALES Y NO FINANCIERAS	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00
100	D001	B06	38401	EXPOSICIONES Y FERIAS. TRANSFERENCIAS OTORGADAS A ORGANISMOS ENTIDADES	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00
100	D001	B06	42101	PARAESTATALES NO EMPRESARIALES Y NO FINANCIERAS	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
100	D001	P00	11301	SUELDOS BASE AL PERSONAL PERMANENTE	\$600,492.00	-\$83,634.51	\$516,857.49	\$516,857.49	\$0.00	\$516,857.49	\$0.00	\$0.00	\$516,857.49	\$516,857.49	\$0.00
100	D001	P00	13101	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$8,422.09	-\$7,842.79	\$579.30	\$579.30	\$0.00	\$579.30	\$0.00	\$0.00	\$579.30	\$579.30	\$0.00
100	D001	P00	13201	PRIMA VACACIONAL	\$9,584.05	\$2,226.99	\$11,811.04	\$11,811.04	\$0.00	\$11,811.04	\$0.00	\$0.00	\$11,811.04	\$11,811.04	\$0.00
100	D001	P00	13203	AGUINALDO	\$92,702.56	\$10,105.36	\$102,807.92	\$102,807.92	\$0.00	\$102,807.92	\$0.00	\$0.00	\$102,807.92	\$102,807.92	\$0.00
100	D001	P00	13401	COMPENSACIONES	\$100,855.27	-\$31,483.55	\$69,371.72	\$69,371.72	\$0.00	\$69,371.72	\$0.00	\$0.00	\$69,371.72	\$69,371.72	\$0.00
100	D001	P00	15401	APOYO DE TRANSPORTE	\$7,158.94	-\$6,174.09	\$984.85	\$984.85	\$0.00	\$984.85	\$0.00	\$0.00	\$984.85	\$984.85	\$0.00
100	D001	P00	15402	APOYO DE RENTA	\$7,158.94	-\$6,174.09	\$984.85	\$984.85	\$0.00	\$984.85	\$0.00	\$0.00	\$984.85	\$984.85	\$0.00
100	D001	P00	15903	OTRAS PRESTACIONES ESTABLECIDAS EN ACUERDOS INSTITUCIONALES	\$14,317.88	-\$12,348.18	\$1,969.70	\$1,969.70	\$0.00	\$1,969.70	\$0.00	\$0.00	\$1,969.70	\$1,969.70	\$0.00
100	D001	P00	17103	ESTÍMULOS AL PERSONAL	\$18,547.10	-\$7,634.81	\$10,912.29	\$10,912.29	\$0.00	\$10,912.29	\$0.00	\$0.00	\$10,912.29	\$10,912.29	\$0.00
100	D001	P00	21101	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$5,673.22	-\$84.20	\$5,589.02	\$5,589.02	\$0.00	\$5,589.02	\$0.00	\$0.00	\$5,589.02	\$5,589.02	\$0.00
100	D001	P00	21201	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$6,417.53	-\$3,243.63	\$3,173.90	\$3,173.90	\$0.00	\$3,173.90	\$0.00	\$0.00	\$3,173.90	\$3,173.90	\$0.00
100	D001	P00	21601	MATERIAL DE LIMPIEZA	\$0.00	\$310.88	\$310.88	\$310.88	\$0.00	\$310.88	\$0.00	\$0.00	\$310.88	\$310.88	\$0.00
100	D001	P00	24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,040.00	-\$1,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	D001	P00	26102	COMBUSTIBLES POR VALES Y/O EFECTIVO	\$15,000.00	\$29,615.41	\$44,615.41	\$44,615.41	\$0.00	\$44,615.41	\$0.00	\$0.00	\$44,615.41	\$44,615.41	\$0.00
100	D001	P00	26106	LUBRICANTES Y ADITIVOS	\$2,084.16	-\$2,084.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	D001	P00	29401	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$3,120.00	-\$3,070.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00

100	D001	P00	29601	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$2,066.75	-\$2,066.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	D001	P00	31201	GAS	\$0.00	\$200.00	\$200.00	\$199.50	\$0.50	\$199.50	\$0.00	\$0.50	\$199.50	\$199.50	\$0.00
100	D001	P00	35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$4,990.26	\$4,990.26	\$4,990.26	\$0.00	\$4,990.26	\$0.00	\$0.00	\$4,990.26	\$4,990.26	\$0.00
100	D001	P00	38201	GASTOS DE CEREMONIAS Y EVENTOS OFICIALES Y DE ORDEN SOCIAL	\$12,479.42	\$65,755.08	\$78,234.50	\$78,234.50	\$0.00	\$78,234.50	\$0.00	\$0.00	\$78,234.50	\$78,234.50	\$0.00
100	D001	P00	38401	EXPOSICIONES Y FERIAS.	\$90,000.00	-\$73,763.01	\$16,236.99	\$16,236.99	\$0.00	\$16,236.99	\$0.00	\$0.00	\$16,236.99	\$16,236.99	\$0.00
100	D001	P00	44103	AYUDAS A LA POBLACIÓN VULNERABLE	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	D001	P00	51303	OBJETOS, OBRAS DE ARTE, HISTÓRICAS Y CULTURALES	\$0.00	\$179,800.00	\$179,800.00	\$179,800.00	\$0.00	\$179,800.00	\$0.00	\$0.00	\$179,800.00	\$179,800.00	\$0.00
100	S001	S00	62208	CONSTRUCCIÓN Y/O REHABILITACIÓN DE EDIFICIOS PÚBLICOS	\$0.00	\$310,712.09	\$310,712.09	\$310,712.09	\$0.00	\$302,335.73	\$8,376.36	\$8,376.36	\$302,335.73	\$302,335.73	\$0.00
100	S002	S00	61401	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$0.00	\$81,810.81	\$81,810.81	\$81,810.81	\$0.00	\$81,810.81	\$0.00	\$0.00	\$81,810.81	\$81,810.81	\$0.00
100	S005	S00	62203	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS DEPORTIVOS	\$0.00	\$409,596.17	\$409,596.17	\$409,596.17	\$0.00	\$409,596.08	\$0.09	\$0.09	\$409,596.08	\$409,596.08	\$0.00
100	S006	S00	61401	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$0.00	\$897,453.00	\$897,453.00	\$897,453.00	\$0.00	\$897,453.00	\$0.00	\$0.00	\$897,453.00	\$897,453.00	\$0.00
101	S003	S00	62208	CONSTRUCCIÓN Y/O REHABILITACIÓN DE EDIFICIOS PÚBLICOS	\$0.00	\$54,425.62	\$54,425.62	\$54,425.62	\$0.00	\$54,425.62	\$0.00	\$0.00	\$54,425.62	\$54,425.62	\$0.00
101	S007	S00	61401	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$0.00	\$322,694.99	\$322,694.99	\$321,779.44	\$915.55	\$321,779.44	\$0.00	\$915.55	\$321,779.44	\$321,779.44	\$0.00
101	S008	S00	61422	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$159,200.07	\$159,200.07	\$159,200.07	\$0.00	\$159,200.07	\$0.00	\$0.00	\$159,200.07	\$159,200.07	\$0.00
101	S009	S00	24601	INFRAESTRUCTURA MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$59,556.37	\$59,556.37	\$59,556.36	\$0.01	\$59,556.36	\$0.00	\$0.01	\$59,556.36	\$59,556.36	\$0.00
101	S010	S00	24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$439,433.52	\$439,433.52	\$439,433.52	\$0.00	\$439,433.52	\$0.00	\$0.00	\$439,433.52	\$439,433.52	\$0.00
101	S011	S00	61401	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$0.00	\$298,038.85	\$298,038.85	\$297,288.28	\$750.57	\$296,217.45	\$1,070.83	\$1,821.40	\$296,217.45	\$296,217.45	\$0.00
101	S012	S00	61302	OBRAS PARA EL ABASTECIMIENTO DE ELECTRICIDAD	\$0.00	\$290,000.00	\$290,000.00	\$288,538.02	\$1,461.98	\$288,538.02	\$0.00	\$1,461.98	\$288,538.02	\$11,839.51	\$276,698.51

101	S014	S00	62206	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SOCIAL	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,497,954.71	\$2,045.29	\$1,497,954.71	\$0.00	\$2,045.29	\$1,497,954.71	\$1,497,954.71	\$0.00
101	S015	S00	61401	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$0.00	\$73,952.54	\$73,952.54	\$73,952.54	\$0.00	\$73,952.54	\$0.00	\$0.00	\$73,952.54	\$73,952.54	\$0.00
501	E001	T00	61201	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$841,918.59	\$841,918.59	\$841,918.59	\$0.00	\$841,918.59	\$0.00	\$0.00	\$841,918.59	\$841,918.59	\$0.00
501	E002	T00	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$256,641.24	\$256,641.24	\$256,641.24	\$0.00	\$256,641.24	\$0.00	\$0.00	\$256,641.24	\$256,641.24	\$0.00
501	E003	T00	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$593,428.85	\$593,428.85	\$593,428.85	\$0.00	\$593,428.85	\$0.00	\$0.00	\$593,428.85	\$593,428.85	\$0.00
501	E004	T00	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$336,002.44	\$336,002.44	\$336,002.44	\$0.00	\$336,002.44	\$0.00	\$0.00	\$336,002.44	\$336,002.44	\$0.00
501	E005	T00	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$534,478.63	\$534,478.63	\$534,478.63	\$0.00	\$534,478.63	\$0.00	\$0.00	\$534,478.63	\$534,478.63	\$0.00
501	E006	T00	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$261,572.79	\$261,572.79	\$261,572.79	\$0.00	\$253,301.18	\$8,271.61	\$8,271.61	\$253,301.18	\$253,301.18	\$0.00
501	E007	T00	61401	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$0.00	\$238,691.22	\$238,691.22	\$238,691.22	\$0.00	\$238,691.22	\$0.00	\$0.00	\$238,691.22	\$238,691.22	\$0.00
501	E008	T00	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$512,801.85	\$512,801.85	\$512,801.85	\$0.00	\$512,801.85	\$0.00	\$0.00	\$512,801.85	\$512,801.85	\$0.00
501	E009	T00	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$925,805.67	\$925,805.67	\$925,805.67	\$0.00	\$924,412.92	\$1,392.75	\$1,392.75	\$924,412.92	\$924,412.92	\$0.00
501	E010	T00	61201	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO EDIFICACIÓN NO HABITACIONAL	\$0.00	\$533,565.99	\$533,565.99	\$533,565.99	\$0.00	\$533,565.98	\$0.01	\$0.01	\$533,565.98	\$533,565.98	\$0.00

501	E011	T00	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$524,939.21	\$524,939.21	\$524,939.21	\$0.00	\$524,939.21	\$0.00	\$0.00	\$524,939.21	\$524,939.21	\$0.00
501	E012	T00	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$1,124,929.79	\$1,124,929.79	\$1,124,929.79	\$0.00	\$1,124,929.79	\$0.00	\$0.00	\$1,124,929.79	\$1,124,929.79	\$0.00
501	E013	T00	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$616,908.58	\$616,908.58	\$616,908.58	\$0.00	\$614,550.39	\$2,358.19	\$2,358.19	\$614,550.39	\$614,550.39	\$0.00
501	E014	T00	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$976,823.87	\$976,823.87	\$976,823.87	\$0.00	\$970,340.18	\$6,483.69	\$6,483.69	\$970,340.18	\$970,340.18	\$0.00
501	E015	T00	61201	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$444,667.83	\$444,667.83	\$444,667.83	\$0.00	\$444,667.83	\$0.00	\$0.00	\$444,667.83	\$444,667.83	\$0.00
501	E016	T00	61201	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$387,509.48	\$387,509.48	\$387,509.48	\$0.00	\$387,509.48	\$0.00	\$0.00	\$387,509.48	\$387,509.48	\$0.00
501	E017	T00	61201	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$1,788,399.00	\$1,788,399.00	\$1,788,399.00	\$0.00	\$1,788,398.93	\$0.07	\$0.07	\$1,788,398.93	\$1,788,398.93	\$0.00
501	E018	T00	24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$353,271.79	\$353,271.79	\$353,271.79	\$0.00	\$353,271.79	\$0.00	\$0.00	\$353,271.79	\$353,271.79	\$0.00
501	E019	T00	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$284,719.72	\$284,719.72	\$284,719.72	\$0.00	\$284,562.21	\$157.51	\$157.51	\$284,562.21	\$284,562.21	\$0.00
501	E020	T00	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$1,736,062.62	\$1,736,062.62	\$1,736,062.62	\$0.00	\$1,736,062.62	\$0.00	\$0.00	\$1,736,062.62	\$1,736,062.62	\$0.00
501	E021	T00	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$448,127.81	\$448,127.81	\$448,127.81	\$0.00	\$448,127.79	\$0.02	\$0.02	\$448,127.79	\$448,127.79	\$0.00
501	E022	T00	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$180,528.21	\$180,528.21	\$180,528.21	\$0.00	\$180,528.21	\$0.00	\$0.00	\$180,528.21	\$180,528.21	\$0.00

501	E023	T00	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$1,586,586.52	\$1,586,586.52	\$1,586,586.52	\$0.00	\$1,586,586.52	\$0.00	\$0.00	\$1,586,586.52	\$1,586,586.52	\$0.00
501	E025	T00	61401	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$0.00	\$209,783.60	\$209,783.60	\$209,783.60	\$0.00	\$209,783.60	\$0.00	\$0.00	\$209,783.60	\$209,783.60	\$0.00
501	E026	T00	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$151,328.75	\$151,328.75	\$151,328.75	\$0.00	\$147,009.11	\$4,319.64	\$4,319.64	\$147,009.11	\$147,009.11	\$0.00
501	E027	T00	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$158,084.23	\$158,084.23	\$158,084.23	\$0.00	\$158,084.21	\$0.02	\$0.02	\$158,084.21	\$158,084.21	\$0.00
501	E028	T00	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$496,448.97	\$496,448.97	\$496,448.97	\$0.00	\$496,448.96	\$0.01	\$0.01	\$496,448.96	\$496,448.96	\$0.00
501	E029	T00	24902	ESTRUCTURAS Y MANUFACTURAS PARA TODO TIPO DE CONSTRUCCIÓN	\$0.00	\$120,324.94	\$120,324.94	\$120,324.94	\$0.00	\$120,324.94	\$0.00	\$0.00	\$120,324.94	\$120,324.94	\$0.00
501	E030	T00	24902	ESTRUCTURAS Y MANUFACTURAS PARA TODO TIPO DE CONSTRUCCIÓN	\$0.00	\$90,243.70	\$90,243.70	\$90,243.70	\$0.00	\$90,243.70	\$0.00	\$0.00	\$90,243.70	\$90,243.70	\$0.00
501	E031	T00	24902	ESTRUCTURAS Y MANUFACTURAS PARA TODO TIPO DE CONSTRUCCIÓN	\$0.00	\$120,324.94	\$120,324.94	\$120,324.94	\$0.00	\$120,324.94	\$0.00	\$0.00	\$120,324.94	\$120,324.94	\$0.00
501	E032	T00	24902	ESTRUCTURAS Y MANUFACTURAS PARA TODO TIPO DE CONSTRUCCIÓN	\$0.00	\$60,162.48	\$60,162.48	\$60,162.48	\$0.00	\$60,162.48	\$0.00	\$0.00	\$60,162.48	\$60,162.48	\$0.00
501	E033	T00	24902	ESTRUCTURAS Y MANUFACTURAS PARA TODO TIPO DE CONSTRUCCIÓN	\$0.00	\$60,162.48	\$60,162.48	\$60,162.48	\$0.00	\$60,162.48	\$0.00	\$0.00	\$60,162.48	\$60,162.48	\$0.00
501	E034	T00	24902	ESTRUCTURAS Y MANUFACTURAS PARA TODO TIPO DE CONSTRUCCIÓN	\$0.00	\$60,162.48	\$60,162.48	\$60,162.48	\$0.00	\$60,162.48	\$0.00	\$0.00	\$60,162.48	\$60,162.48	\$0.00
501	E035	T00	24902	ESTRUCTURAS Y MANUFACTURAS PARA TODO TIPO DE CONSTRUCCIÓN	\$0.00	\$60,162.48	\$60,162.48	\$60,162.48	\$0.00	\$60,162.48	\$0.00	\$0.00	\$60,162.48	\$60,162.48	\$0.00
501	E036	T00	24902	ESTRUCTURAS Y MANUFACTURAS PARA TODO TIPO DE CONSTRUCCIÓN	\$0.00	\$60,162.48	\$60,162.48	\$60,162.48	\$0.00	\$60,162.48	\$0.00	\$0.00	\$60,162.48	\$60,162.48	\$0.00

501	E037	T00	24902	ESTRUCTURAS Y MANUFACTURAS PARA TODO TIPO DE CONSTRUCCIÓN	\$0.00	\$60,162.48	\$60,162.48	\$60,162.48	\$0.00	\$60,162.48	\$0.00	\$0.00	\$60,162.48	\$60,162.48	\$0.00
501	E038	T00	24902	ESTRUCTURAS Y MANUFACTURAS PARA TODO TIPO DE CONSTRUCCIÓN	\$0.00	\$42,113.74	\$42,113.74	\$42,113.74	\$0.00	\$42,113.74	\$0.00	\$0.00	\$42,113.74	\$42,113.74	\$0.00
501	E039	T00	24902	ESTRUCTURAS Y MANUFACTURAS PARA TODO TIPO DE CONSTRUCCIÓN	\$0.00	\$30,081.24	\$30,081.24	\$30,081.24	\$0.00	\$30,081.24	\$0.00	\$0.00	\$30,081.24	\$30,081.24	\$0.00
501	E040	T00	24902	ESTRUCTURAS Y MANUFACTURAS PARA TODO TIPO DE CONSTRUCCIÓN	\$0.00	\$30,081.24	\$30,081.24	\$30,081.24	\$0.00	\$30,081.24	\$0.00	\$0.00	\$30,081.24	\$30,081.24	\$0.00
501	E041	T00	24902	ESTRUCTURAS Y MANUFACTURAS PARA TODO TIPO DE CONSTRUCCIÓN	\$0.00	\$54,146.22	\$54,146.22	\$54,146.22	\$0.00	\$54,146.22	\$0.00	\$0.00	\$54,146.22	\$54,146.22	\$0.00
501	E042	T00	24902	ESTRUCTURAS Y MANUFACTURAS PARA TODO TIPO DE CONSTRUCCIÓN	\$0.00	\$60,162.48	\$60,162.48	\$60,162.48	\$0.00	\$60,162.48	\$0.00	\$0.00	\$60,162.48	\$60,162.48	\$0.00
501	E043	T00	24902	ESTRUCTURAS Y MANUFACTURAS PARA TODO TIPO DE CONSTRUCCIÓN	\$0.00	\$60,162.48	\$60,162.48	\$60,162.48	\$0.00	\$60,162.48	\$0.00	\$0.00	\$60,162.48	\$60,162.48	\$0.00
501	E044	T00	24902	ESTRUCTURAS Y MANUFACTURAS PARA TODO TIPO DE CONSTRUCCIÓN	\$0.00	\$42,113.74	\$42,113.74	\$42,113.74	\$0.00	\$42,113.74	\$0.00	\$0.00	\$42,113.74	\$42,113.74	\$0.00
501	E045	T00	24902	ESTRUCTURAS Y MANUFACTURAS PARA TODO TIPO DE CONSTRUCCIÓN	\$0.00	\$12,032.50	\$12,032.50	\$12,032.50	\$0.00	\$12,032.50	\$0.00	\$0.00	\$12,032.50	\$12,032.50	\$0.00
501	E046	T00	24902	ESTRUCTURAS Y MANUFACTURAS PARA TODO TIPO DE CONSTRUCCIÓN	\$0.00	\$180,487.42	\$180,487.42	\$180,487.42	\$0.00	\$180,487.42	\$0.00	\$0.00	\$180,487.42	\$180,487.42	\$0.00
501	E047	T00	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$307,589.39	\$307,589.39	\$307,589.39	\$0.00	\$307,589.39	\$0.00	\$0.00	\$307,589.39	\$307,589.39	\$0.00
501	E048	T00	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$775,813.48	\$775,813.48	\$775,813.48	\$0.00	\$775,813.48	\$0.00	\$0.00	\$775,813.48	\$775,813.48	\$0.00
501	E049	T00	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$756,064.26	\$756,064.26	\$756,064.26	\$0.00	\$756,064.26	\$0.00	\$0.00	\$756,064.26	\$756,064.26	\$0.00

501	E050	T00	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$254,765.29	\$254,765.29	\$254,765.29	\$0.00	\$254,765.29	\$0.00	\$0.00	\$254,765.29	\$254,765.29	\$0.00
501	E051	T00	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$60,381.58	\$60,381.58	\$60,381.58	\$0.00	\$60,341.98	\$39.60	\$39.60	\$60,341.98	\$60,341.98	\$0.00
501	E052	T00	61302	OBRAS PARA EL ABASTECIMIENTO DE ELECTRICIDAD	\$0.00	\$59,022.19	\$59,022.19	\$59,022.19	\$0.00	\$59,022.19	\$0.00	\$0.00	\$59,022.19	\$59,022.19	\$0.00
501	E053	T00	61201	EDIFICACIÓN NO HABITACIONAL ESTRUCTURAS Y MANUFACTURAS	\$0.00	\$269,389.57	\$269,389.57	\$269,389.57	\$0.00	\$269,324.25	\$65.32	\$65.32	\$269,324.25	\$269,324.25	\$0.00
501	E054	T00	24902	PARA TODO TIPO DE CONSTRUCCIÓN	\$0.00	\$60,162.47	\$60,162.47	\$60,162.47	\$0.00	\$60,162.47	\$0.00	\$0.00	\$60,162.47	\$60,162.47	\$0.00
501	E055	T00	61302	OBRAS PARA EL ABASTECIMIENTO DE ELECTRICIDAD	\$0.00	\$178,203.96	\$178,203.96	\$178,203.96	\$0.00	\$178,203.96	\$0.00	\$0.00	\$178,203.96	\$178,203.96	\$0.00
501	E056	T00	24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$154,250.00	\$154,250.00	\$154,250.00	\$0.00	\$154,250.00	\$0.00	\$0.00	\$154,250.00	\$154,250.00	\$0.00
501	E057	T00	61401	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$0.00	\$182,576.01	\$182,576.01	\$182,576.01	\$0.00	\$182,576.01	\$0.00	\$0.00	\$182,576.01	\$182,576.01	\$0.00
501	E058	T00	61101	EDIFICACIÓN HABITACIONAL	\$0.00	\$409,474.44	\$409,474.44	\$409,474.44	\$0.00	\$409,474.44	\$0.00	\$0.00	\$409,474.44	\$409,474.44	\$0.00
501	E059	T00	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$228,843.93	\$228,843.93	\$228,843.93	\$0.00	\$228,843.93	\$0.00	\$0.00	\$228,843.93	\$228,843.93	\$0.00
501	E060	T00	61401	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$0.00	\$254,455.30	\$254,455.30	\$254,455.30	\$0.00	\$254,455.30	\$0.00	\$0.00	\$254,455.30	\$254,455.30	\$0.00
501	E900	T00	24901	MATERIALES DE CONSTRUCCIÓN	\$0.00	\$455,853.10	\$455,853.10	\$455,853.10	\$0.00	\$455,853.10	\$0.00	\$0.00	\$455,853.10	\$455,853.10	\$0.00
501	E999	T00	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$680,000.01	\$680,000.01	\$680,000.01	\$0.00	\$679,999.91	\$0.10	\$0.10	\$679,999.91	\$679,999.91	\$0.00
501	F001	T00	61401	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	#####	-\$32,413,871.58	\$128.42	\$0.00	\$128.42	\$0.00	\$0.00	\$128.42	\$0.00	\$0.00	\$0.00
503	G001	U00	11301	SUELDOS BASE AL PERSONAL PERMANENTE	#####	-\$1,934,108.43	#####	#####	-\$655,996.51	#####	\$0.00	#####	\$11,834,336.61	#####	\$0.00
503	G001	U00	12101	HONORARIOS ASIMILABLES A SALARIOS	\$504,546.14	-\$30,511.12	\$474,035.02	\$474,035.02	\$0.00	\$474,035.02	\$0.00	\$0.00	\$474,035.02	\$474,035.02	\$0.00

503	G001	U00	13101	PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$25,032.57	\$29,266.64	\$54,299.21	\$54,299.21	\$0.00	\$54,299.21	\$0.00	\$0.00	\$54,299.21	\$54,299.21	\$0.00
503	G001	U00	13201	PRIMA VACACIONAL	\$359,465.01	-\$44,742.25	\$314,722.76	\$314,722.76	\$0.00	\$314,722.76	\$0.00	\$0.00	\$314,722.76	\$314,722.76	\$0.00
503	G001	U00	13203	AGUINALDO	\$2,811,481.02	-\$205,220.93	\$2,606,260.09	\$2,606,260.09	\$0.00	\$2,606,260.09	\$0.00	\$0.00	\$2,606,260.09	\$2,606,260.09	\$0.00
503	G001	U00	13401	COMPENSACIONES	\$188,547.35	-\$63,373.55	\$125,173.80	\$125,173.80	\$0.00	\$125,173.80	\$0.00	\$0.00	\$125,173.80	\$125,173.80	\$0.00
503	G001	U00	14101	CUOTAS AL IMSS	\$849,345.24	-\$86,770.49	\$762,574.75	\$762,574.75	\$0.00	\$762,574.75	\$0.00	\$0.00	\$762,574.75	\$762,574.75	\$0.00
503	G001	U00	14103	FONDO DE PRESTACIONES ECONÓMICAS	\$3,992,511.86	-\$1,774,106.41	\$2,218,405.45	\$2,218,405.45	\$0.00	\$2,218,405.45	\$0.00	\$0.00	\$2,218,405.45	\$2,218,405.45	\$0.00
503	G001	U00	14203	APORTACIONES A FONDOS DE VIVIENDA ISSSSPEA	\$201,637.38	-\$27,967.37	\$173,670.01	\$173,670.01	\$0.00	\$173,670.01	\$0.00	\$0.00	\$173,670.01	\$173,670.01	\$0.00
503	G001	U00	14302	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO	\$232,971.00	-\$34,488.42	\$198,482.58	\$198,482.58	\$0.00	\$198,482.58	\$0.00	\$0.00	\$198,482.58	\$198,482.58	\$0.00
503	G001	U00	14401	CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$0.00	\$263,563.21	\$263,563.21	\$263,563.21	\$0.00	\$263,563.21	\$0.00	\$0.00	\$263,563.21	\$263,563.21	\$0.00
503	G001	U00	15101	FONDO DE AHORRO	\$285,537.98	-\$37,429.35	\$248,108.63	\$248,108.63	\$0.00	\$248,108.63	\$0.00	\$0.00	\$248,108.63	\$248,108.63	\$0.00
503	G001	U00	15401	APOYO DE TRANSPORTE	\$9,545.26	-\$2,651.31	\$6,893.95	\$6,893.95	\$0.00	\$6,893.95	\$0.00	\$0.00	\$6,893.95	\$6,893.95	\$0.00
503	G001	U00	15402	APOYO DE RENTA	\$9,545.26	-\$2,651.31	\$6,893.95	\$6,893.95	\$0.00	\$6,893.95	\$0.00	\$0.00	\$6,893.95	\$6,893.95	\$0.00
503	G001	U00	15403	BONO DE DESPENSA	\$7,395.70	-\$1,613.52	\$5,782.18	\$5,782.18	\$0.00	\$5,782.18	\$0.00	\$0.00	\$5,782.18	\$5,782.18	\$0.00
503	G001	U00	15901	SERVICIOS DE ESTANCIA DE BIENESTAR INFANTIL	\$10,810.38	-\$8,885.38	\$1,925.00	\$1,925.00	\$0.00	\$1,925.00	\$0.00	\$0.00	\$1,925.00	\$1,925.00	\$0.00
503	G001	U00	15903	OTRAS PRESTACIONES ESTABLECIDAS EN ACUERDOS INSTITUCIONALES	\$728,281.07	-\$85,945.44	\$642,335.63	\$642,335.63	\$0.00	\$642,335.63	\$0.00	\$0.00	\$642,335.63	\$642,335.63	\$0.00
503	G001	U00	17103	ESTÍMULOS AL PERSONAL	\$541,925.87	\$1,234,709.59	\$1,776,635.46	\$1,776,635.46	\$0.00	\$1,776,635.46	\$0.00	\$0.00	\$1,776,635.46	\$1,776,635.46	\$0.00
503	G001	U00	24802	MATERIAL DE SEÑALIZACIÓN	\$0.00	\$782,771.00	\$782,771.00	\$782,771.00	\$0.00	\$782,771.00	\$0.00	\$0.00	\$782,771.00	\$782,771.00	\$0.00
503	G001	U00	24901	MATERIALES DE CONSTRUCCIÓN	\$0.00	\$10,528.04	\$10,528.04	\$10,528.04	\$0.00	\$10,528.04	\$0.00	\$0.00	\$10,528.04	\$10,528.04	\$0.00
503	G001	U00	26102	COMBUSTIBLES POR VALES Y/O EFECTIVO	\$2,760,000.00	\$466,463.43	\$3,226,463.43	\$2,870,902.77	\$355,560.66	\$2,870,902.77	\$0.00	#####	\$2,870,902.77	\$2,870,902.77	\$0.00
503	G001	U00	26106	LUBRICANTES Y ADITIVOS	\$60,000.00	-\$26,600.01	\$33,399.99	\$33,399.99	\$0.00	\$33,399.99	\$0.00	\$0.00	\$33,399.99	\$33,399.99	\$0.00
503	G001	U00	28301	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA Y NACIONAL	\$47,656.00	\$214,504.00	\$262,160.00	\$0.00	\$262,160.00	\$0.00	#####	\$0.00	\$0.00	\$0.00	\$0.00
503	G001	U00	29601	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$216,000.00	-\$2,781.57	\$213,218.43	\$213,218.43	\$0.00	\$213,218.43	\$0.00	\$0.00	\$213,218.43	\$213,218.43	\$0.00
503	G001	U00	29701	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE DEFENSA Y SEGURIDAD	\$154,182.80	-\$154,182.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
503	G001	U00	29801	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$0.00	\$35,078.40	\$35,078.40	\$35,078.40	\$0.00	\$35,078.40	\$0.00	\$0.00	\$35,078.40	\$35,078.40	\$0.00
503	G001	U00	29901	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	\$0.00	\$13,472.74	\$13,472.74	\$13,472.74	\$0.00	\$13,472.74	\$0.00	\$0.00	\$13,472.74	\$13,472.74	\$0.00
503	G001	U00	31401	SERVICIO DE TELEFONÍA TRADICIONAL	\$24,996.00	-\$24,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
503	G001	U00	31501	SERVICIO DE TELEFONÍA CELULAR	\$0.00	\$55,913.82	\$55,913.82	\$55,468.71	\$445.11	\$55,468.71	\$0.00	\$445.11	\$55,468.71	\$55,468.71	\$0.00

503	G001	U00	34401	SEGURO DE RESPONSABILIDAD PATRIMONIAL Y FIANZAS	\$750,000.00	-\$10,238.94	\$739,761.06	\$739,761.06	\$0.00	\$739,761.06	\$0.00	\$0.00	\$739,761.06	\$739,761.06	\$0.00
503	G001	U00	34501	SEGURO DE BIENES PATRIMONIALES	\$200,400.00	-\$146,948.36	\$53,451.64	\$53,451.64	\$0.00	\$53,451.64	\$0.00	\$0.00	\$53,451.64	\$53,451.64	\$0.00
503	G001	U00	35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$850,040.00	-\$378,532.44	\$471,507.56	\$433,436.36	\$38,071.20	\$433,436.36	\$0.00	#####	\$433,436.36	\$433,436.36	\$0.00
503	G001	U00	36301	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE PUBLICIDAD, EXCEPTO INTERNET	\$0.00	\$60,320.00	\$60,320.00	\$60,320.00	\$0.00	\$60,320.00	\$0.00	\$0.00	\$60,320.00	\$60,320.00	\$0.00
503	G001	U00	39202	OTROS IMPUESTOS Y DERECHOS	\$2,000,000.00	-\$1,973,419.97	\$26,580.03	\$26,580.03	\$0.00	\$26,580.03	\$0.00	\$0.00	\$26,580.03	\$26,580.03	\$0.00
503	G001	U00	39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$0.00	\$4,359.66	\$4,359.66	\$4,359.66	\$0.00	\$4,359.66	\$0.00	\$0.00	\$4,359.66	\$4,359.66	\$0.00
503	G001	U00	39801	IMPUESTO SOBRE NÓMINAS	\$682,500.00	-\$364,744.00	\$317,756.00	\$317,756.00	\$0.00	\$317,756.00	\$0.00	\$0.00	\$317,756.00	\$317,756.00	\$0.00
503	G001	U00	39903	ESTUDIOS Y ANÁLISIS CLÍNICOS PARA EL PERSONAL DE SEGURIDAD PÚBLICA	\$274,837.60	-\$274,837.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
503	G001	U00	51101	MUEBLES DE OFICINA Y ESTANTERÍA	\$0.00	\$51,999.99	\$51,999.99	\$51,999.99	\$0.00	\$51,999.99	\$0.00	\$0.00	\$51,999.99	\$51,999.99	\$0.00
503	G001	U00	51201	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	\$0.00	\$677.00	\$677.00	\$677.00	\$0.00	\$677.00	\$0.00	\$0.00	\$677.00	\$677.00	\$0.00
503	G001	U00	51501	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$12,483.55	\$12,483.55	\$12,483.55	\$0.00	\$12,483.55	\$0.00	\$0.00	\$12,483.55	\$12,483.55	\$0.00
503	G001	U00	51901	OTROS BIENES MUEBLES	\$0.00	\$50,692.00	\$50,692.00	\$50,692.00	\$0.00	\$50,692.00	\$0.00	\$0.00	\$50,692.00	\$50,692.00	\$0.00
503	G001	U00	52101	EQUIPOS Y APARATOS AUDIOVISUALES	\$0.00	\$7,897.99	\$7,897.99	\$7,897.99	\$0.00	\$7,897.99	\$0.00	\$0.00	\$7,897.99	\$7,897.99	\$0.00
503	G001	U00	52301	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$0.00	\$866,118.05	\$866,118.05	\$866,118.05	\$0.00	\$866,118.05	\$0.00	\$0.00	\$866,118.05	\$866,118.05	\$0.00
503	G001	U00	54101	VEHÍCULOS Y EQUIPO DE TRANSPORTE TERRESTRE.	\$0.00	\$2,781,800.00	\$2,781,800.00	\$2,781,800.00	\$0.00	\$2,781,800.00	\$0.00	\$0.00	\$2,781,800.00	\$2,781,800.00	\$0.00
503	G001	U00	54201	CARROCERÍAS Y REMOLQUES	\$0.00	\$39,672.00	\$39,672.00	\$39,672.00	\$0.00	\$39,672.00	\$0.00	\$0.00	\$39,672.00	\$39,672.00	\$0.00
503	G001	U00	55101	EQUIPO DE SEGURIDAD PÚBLICA	\$50,400.00	-\$50,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
503	G001	U00	56501	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$0.00	\$240,000.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$240,000.00	\$0.00
503	G001	U00	56701	HERRAMIENTAS Y MÁQUINA - HERRAMIENTA	\$0.00	\$5,870.00	\$5,870.00	\$5,870.00	\$0.00	\$5,870.00	\$0.00	\$0.00	\$5,870.00	\$5,870.00	\$0.00
503	G001	U00	56702	REFACCIONES Y ACCESORIOS MAYORES	\$0.00	\$53,650.00	\$53,650.00	\$53,650.00	\$0.00	\$53,650.00	\$0.00	\$0.00	\$53,650.00	\$53,650.00	\$0.00
503	G003	U00	24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$305,281.84	\$305,281.84	\$305,281.84	\$0.00	\$305,281.84	\$0.00	\$0.00	\$305,281.84	\$305,281.84	\$0.00
503	G004	U00	24601	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$427,460.00	\$427,460.00	\$427,460.00	\$0.00	\$427,460.00	\$0.00	\$0.00	\$427,460.00	\$427,460.00	\$0.00
505	I001	X11	13403	COMPENSACIÓN POR SERVICIOS EVENTUALES	\$0.00	\$172,890.00	\$172,890.00	\$172,890.00	\$0.00	\$172,890.00	\$0.00	\$0.00	\$172,890.00	\$172,890.00	\$0.00
505	J002	X12	38202	ESPECTÁCULOS CÍVICOS Y CULTURALES.	\$0.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$5,000,000.00	\$0.00

505	K001	B04	33901	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
505	L001	X09	62203	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS DEPORTIVOS	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00
505	L002	X09	62203	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS DEPORTIVOS	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$2,996,804.84	\$3,195.16	\$3,195.16	\$2,996,804.84	\$2,996,804.84	\$0.00
505	M001	X01	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$8,724,000.00	\$8,724,000.00	\$8,664,494.35	\$59,505.65	\$8,664,494.35	\$0.00	#####	\$8,664,494.35	\$8,664,494.35	\$0.00
505	M002	X01	61401	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$0.00	\$1,701,000.00	\$1,701,000.00	\$1,685,850.25	\$15,149.75	\$1,685,850.25	\$0.00	#####	\$1,685,850.25	\$1,685,850.25	\$0.00
505	M003	X01	61401	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$0.00	\$2,565,000.00	\$2,565,000.00	\$2,555,495.95	\$9,504.05	\$2,555,495.95	\$0.00	\$9,504.05	\$2,555,495.95	\$2,555,495.95	\$0.00
505	M004	X01	61401	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$0.00	\$1,815,000.00	\$1,815,000.00	\$1,808,293.52	\$6,706.48	\$1,808,293.52	\$0.00	\$6,706.48	\$1,808,293.52	\$1,808,293.52	\$0.00
505	M005	X01	61401	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$0.00	\$1,095,000.00	\$1,095,000.00	\$1,090,699.26	\$4,300.74	\$1,090,699.25	\$0.01	\$4,300.75	\$1,090,699.25	\$1,090,699.25	\$0.00
505	M006	X01	61201	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$1,000,000.00	\$1,000,000.00	\$982,279.56	\$17,720.44	\$982,279.55	\$0.01	#####	\$982,279.55	\$982,279.55	\$0.00
505	M007	X01	61201	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$1,000,000.00	\$1,000,000.00	\$995,185.28	\$4,814.72	\$995,185.28	\$0.00	\$4,814.72	\$995,185.28	\$995,185.28	\$0.00
505	M008	X01	61201	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$1,000,000.00	\$1,000,000.00	\$995,185.29	\$4,814.71	\$995,185.28	\$0.01	\$4,814.72	\$995,185.28	\$995,185.28	\$0.00
505	M009	X01	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	#####	#####	\$9,866,914.92	\$133,085.08	\$0.00	#####	#####	\$0.00	\$0.00	\$0.00
505	N001	X03	44201	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	\$0.00	\$1,950,050.00	\$1,950,050.00	\$1,950,050.00	\$0.00	\$1,950,050.00	\$0.00	\$0.00	\$1,950,050.00	\$1,950,050.00	\$0.00
505	N002	X03	44201	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	\$0.00	\$1,418,000.00	\$1,418,000.00	\$1,418,000.00	\$0.00	\$1,418,000.00	\$0.00	\$0.00	\$1,418,000.00	\$1,418,000.00	\$0.00
505	N003	X03	61201	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$840,650.00	\$840,650.00	\$837,026.68	\$3,623.32	\$810,293.55	\$26,733.13	#####	\$810,293.55	\$810,293.55	\$0.00
505	N004	X03	61201	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$840,650.00	\$840,650.00	\$832,433.41	\$8,216.59	\$825,573.22	\$6,860.19	#####	\$825,573.22	\$825,573.22	\$0.00
505	N005	X03	61201	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$840,650.00	\$840,650.00	\$825,277.89	\$15,372.11	\$820,876.98	\$4,400.91	#####	\$820,876.98	\$820,876.98	\$0.00
505	N006	X03	61201	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$840,650.00	\$840,650.00	\$837,793.01	\$2,856.99	\$835,050.41	\$2,742.60	\$5,599.59	\$835,050.41	\$835,050.41	\$0.00
505	N007	X03	61201	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$840,650.00	\$840,650.00	\$831,722.35	\$8,927.65	\$831,722.35	\$0.00	\$8,927.65	\$831,722.35	\$831,722.35	\$0.00
505	N008	X03	61201	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$840,650.00	\$840,650.00	\$837,634.09	\$3,015.91	\$837,634.08	\$0.01	\$3,015.92	\$837,634.08	\$837,634.08	\$0.00
505	N009	X03	61201	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$840,650.00	\$840,650.00	\$836,980.39	\$3,669.61	\$827,805.36	\$9,175.03	#####	\$827,805.36	\$827,805.36	\$0.00
505	N010	X03	61201	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$840,650.00	\$840,650.00	\$836,885.76	\$3,764.24	\$823,901.11	\$12,984.65	#####	\$823,901.11	\$823,901.11	\$0.00

505	N011	X03	62206	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SOCIAL	\$0.00	\$1,492,420.15	\$1,492,420.15	\$1,449,878.73	\$42,541.42	\$1,449,878.73	\$0.00	#####	\$1,449,878.73	\$1,449,878.73	\$0.00
505	O001	X08	61201	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$1,186,800.00	\$1,186,800.00	\$1,138,887.00	\$47,913.00	\$1,138,887.00	\$0.00	#####	\$1,138,887.00	\$1,138,887.00	\$0.00
505	O002	X08	61401	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$0.00	\$7,068.94	\$7,068.94	\$7,068.94	\$0.00	\$7,068.94	\$0.00	\$0.00	\$7,068.94	\$7,068.94	\$0.00
505	O002	X08	62203	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS DEPORTIVOS	\$0.00	\$764,108.04	\$764,108.04	\$764,108.04	\$0.00	\$758,338.49	\$5,769.55	\$5,769.55	\$758,338.49	\$758,338.49	\$0.00
505	O003	X08	61401	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$0.00	\$7,068.95	\$7,068.95	\$7,068.95	\$0.00	\$7,068.95	\$0.00	\$0.00	\$7,068.95	\$7,068.95	\$0.00
505	O003	X08	62203	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS DEPORTIVOS	\$0.00	\$763,908.29	\$763,908.29	\$763,908.29	\$0.00	\$762,966.05	\$942.24	\$942.24	\$762,966.05	\$762,966.05	\$0.00
505	O004	X08	61401	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$0.00	\$7,068.95	\$7,068.95	\$7,068.95	\$0.00	\$7,068.95	\$0.00	\$0.00	\$7,068.95	\$7,068.95	\$0.00
505	O004	X08	62203	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS DEPORTIVOS	\$0.00	\$763,917.17	\$763,917.17	\$763,917.17	\$0.00	\$762,760.36	\$1,156.81	\$1,156.81	\$762,760.36	\$762,760.36	\$0.00
505	O005	X08	61401	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$0.00	\$7,327.07	\$7,327.07	\$7,327.07	\$0.00	\$7,327.07	\$0.00	\$0.00	\$7,327.07	\$7,327.07	\$0.00
505	O005	X08	62203	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS DEPORTIVOS	\$0.00	\$791,870.86	\$791,870.86	\$791,870.86	\$0.00	\$790,538.63	\$1,332.23	\$1,332.23	\$790,538.63	\$790,538.63	\$0.00
505	O006	X08	61401	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$0.00	\$7,327.07	\$7,327.07	\$7,327.07	\$0.00	\$7,327.07	\$0.00	\$0.00	\$7,327.07	\$7,327.07	\$0.00
505	O006	X08	62203	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS DEPORTIVOS	\$0.00	\$791,848.54	\$791,848.54	\$791,848.54	\$0.00	\$791,055.70	\$792.84	\$792.84	\$791,055.70	\$791,055.70	\$0.00
505	O007	X08	61401	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$0.00	\$9,920.59	\$9,920.59	\$9,920.59	\$0.00	\$7,328.08	\$2,592.51	\$2,592.51	\$7,328.08	\$7,328.08	\$0.00
505	O007	X08	62203	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS DEPORTIVOS	\$0.00	\$793,376.21	\$793,376.21	\$793,376.21	\$0.00	\$755,664.67	\$37,711.54	#####	\$755,664.67	\$755,664.67	\$0.00
505	O008	X08	61401	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$0.00	\$7,327.07	\$7,327.07	\$7,327.07	\$0.00	\$7,327.07	\$0.00	\$0.00	\$7,327.07	\$7,327.07	\$0.00
505	O008	X08	62203	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS DEPORTIVOS	\$0.00	\$791,848.85	\$791,848.85	\$791,848.85	\$0.00	\$791,048.50	\$800.35	\$800.35	\$791,048.50	\$791,048.50	\$0.00

505	0009	X08	61401	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$0.00	\$7,327.07	\$7,327.07	\$7,327.07	\$0.00	\$7,327.07	\$0.00	\$0.00	\$7,327.07	\$7,327.07	\$0.00
505	0010	X08	61401	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$0.00	\$7,327.07	\$7,327.07	\$7,327.07	\$0.00	\$7,327.07	\$0.00	\$0.00	\$7,327.07	\$7,327.07	\$0.00
505	0010	X08	62203	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS DEPORTIVOS	\$0.00	\$791,818.70	\$791,818.70	\$791,818.70	\$0.00	\$791,747.01	\$71.69	\$71.69	\$791,747.01	\$791,747.01	\$0.00
505	P001	X07	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00
505	P002	X07	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$2,577,145.00	\$2,577,145.00	\$2,577,145.00	\$0.00	\$2,577,145.00	\$0.00	\$0.00	\$2,577,145.00	\$2,577,145.00	\$0.00
505	Q001	X13	13403	COMPENSACIÓN POR SERVICIOS EVENTUALES	\$0.00	\$187,398.00	\$187,398.00	\$187,398.00	\$0.00	\$187,398.00	\$0.00	\$0.00	\$187,398.00	\$187,398.00	\$0.00
505	Q001	X13	24901	MATERIALES DE CONSTRUCCIÓN ESPECTÁCULOS CÍVICOS Y CULTURALES.	\$0.00	\$91,685.00	\$91,685.00	\$91,650.67	\$34.33	\$91,650.67	\$0.00	\$34.33	\$91,650.67	\$91,650.67	\$0.00
505	U001	B01	38202	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
600	R001	X10	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$786,730.86	\$786,730.86	\$785,915.43	\$815.43	\$785,915.43	\$0.00	\$815.43	\$785,915.43	\$785,915.43	\$0.00
600	R002	X10	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$186,200.23	\$186,200.23	\$185,878.41	\$321.82	\$185,878.41	\$0.00	\$321.82	\$185,878.41	\$185,878.41	\$0.00
600	R003	X10	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$1,008,941.18	\$1,008,941.18	\$1,002,805.42	\$6,135.76	\$1,002,805.42	\$0.00	\$6,135.76	\$1,002,805.42	\$1,002,805.42	\$0.00
600	R004	X10	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$578,389.82	\$578,389.82	\$577,455.12	\$934.70	\$577,455.12	\$0.00	\$934.70	\$577,455.12	\$577,455.12	\$0.00

600	R005	X10	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$231,098.01	\$231,098.01	\$231,098.01	\$0.00	\$231,098.01	\$0.00	\$0.00	\$231,098.01	\$231,098.01	\$0.00
600	R006	X10	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$200,000.00	\$200,000.00	\$199,695.69	\$304.31	\$199,695.69	\$0.00	\$304.31	\$199,695.69	\$199,695.69	\$0.00
600	T001	X14	61402	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA SANITARIA EN AGUA POTABLE Y ALCANTARILLADO	\$0.00	\$499,999.99	\$499,999.99	\$499,799.63	\$200.36	\$499,799.63	\$0.00	\$200.36	\$499,799.63	\$499,799.63	\$0.00