



Municipio de Rincón de Romos AGUASCALIENTES

Estado Analítico de Ingresos Presupuestales

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
11.00	IMPUESTOS SOBRE LOS INGRESOS	\$97,275.00	\$0.00	\$97,275.00	\$11,223.00	\$11,223.00	\$0.00	11.53 %
	Sobre Diversiones y Espectaculos	\$97,275.00	\$0.00	\$97,275.00	\$11,223.00	\$11,223.00	\$0.00	11.53
	Espectaculos Publicos	\$97,275.00	\$0.00	\$97,275.00	\$11,223.00	\$11,223.00	\$0.00	11.53 %
12.00	IMPUESTOS SOBRE EL PATRIMONIO	\$4,441,258.00	\$0.00	\$4,441,258.00	\$5,724,724.16	\$5,724,724.16	\$0.00	128.89
	Impuesto a la Propiedad Raiz	\$4,441,258.00	\$0.00	\$4,441,258.00	\$5,724,724.16	\$5,724,724.16	\$0.00	128.89
	Predio Urbano	\$2,980,883.24	\$0.00	\$2,980,883.24	\$4,024,307.69	\$4,024,307.69	\$0.00	135.00
	Predio Rustico	\$1,460,374.76	\$0.00	\$1,460,374.76	\$1,700,416.47	\$1,700,416.47	\$0.00	116.43 %
13.00	IMPUESTOS SOBRE LA PRODUCCIÓN, EL	\$5,050,923.00	\$0.00	\$5,050,923.00	\$3,637,530.38	\$3,637,530.38	\$0.00	72.01
	Impuesto Sobre Adquisicion de Inmuebles (ISABI)	\$5,050,923.00	\$0.00	\$5,050,923.00	\$3,637,530.38	\$3,637,530.38	\$0.00	72.01
17.00	ACCESORIOS DE IMPUESTOS	\$962,078.00	\$0.00	\$962,078.00	\$1,782,667.12	\$1,782,667.12	\$0.00	185.29
	Recargos del Impuesto Sobre Adquisicion de	\$197,008.34	\$0.00	\$197,008.34	\$720,396.21	\$720,396.21	\$0.00	365.66
	Recargos del Impuesto Predial	\$765,069.66	\$0.00	\$765,069.66	\$1,062,270.91	\$1,062,270.91	\$0.00	138.84
19.00	IMPUESTOS NO COMPRENDIDOS EN LAS	\$1,055,188.00	\$0.00	\$1,055,188.00	\$1,305,209.55	\$1,305,209.55	\$0.00	123.69 %
	Rezagos del Impuesto Predial	\$1,055,188.00	\$0.00	\$1,055,188.00	\$1,305,209.55	\$1,305,209.55	\$0.00	123.69
39.00	CONTRIBUCIONES DE MEJORAS, DERECHOS,	\$0.00	\$0.00	\$0.00	\$130,705.37	\$130,705.37	\$0.00	0.00 %
	Contribuciones de Mejoras no Comprendidos en las	\$0.00	\$0.00	\$0.00	\$130,705.37	\$130,705.37	\$0.00	0.00
41.00	DERECHOS POR EL USO, GOCE, Y	\$745,763.00	\$0.00	\$745,763.00	\$630,799.06	\$630,799.06	\$0.00	84.58 %
	DE LOS PARQUES RECREATIVOS Y CENTROS	\$113,366.00	\$0.00	\$113,366.00	\$89,166.83	\$89,166.83	\$0.00	78.65
	Unidad Deportiva Miguel Hidalgo	\$55,343.50	\$0.00	\$55,343.50	\$68,907.83	\$68,907.83	\$0.00	124.50 %
	Parque Infantil Zuno Echeverria	\$44,271.50	\$0.00	\$44,271.50	\$11,100.00	\$11,100.00	\$0.00	25.07
	Centro Recreativo Alameda	\$13,751.00	\$0.00	\$13,751.00	\$9,159.00	\$9,159.00	\$0.00	66.60 %
	DE LOS DERECHOS DE OCUPACION EN LA VIA	\$632,397.00	\$0.00	\$632,397.00	\$541,632.23	\$541,632.23	\$0.00	85.64
	Tianguis	\$348,313.47	\$0.00	\$348,313.47	\$63,738.50	\$63,738.50	\$0.00	18.29 %
	Tianguis Dominical	\$323,983.47	\$0.00	\$323,983.47	\$62,010.50	\$62,010.50	\$0.00	19.14
	Tianguis de Dia de Muertos	\$16,038.00	\$0.00	\$16,038.00	\$1,728.00	\$1,728.00	\$0.00	10.77 %
	Tianguis Navideño	\$8,292.00	\$0.00	\$8,292.00	\$0.00	\$0.00	\$0.00	0.00
	Ambulantes	\$284,083.53	\$0.00	\$284,083.53	\$477,893.73	\$477,893.73	\$0.00	168.22 %
	Fijos	\$11,222.03	\$0.00	\$11,222.03	\$240.10	\$240.10	\$0.00	2.13
	Semi-Fijos	\$272,861.50	\$0.00	\$272,861.50	\$477,653.63	\$477,653.63	\$0.00	175.05 %
43.00	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$9,423,853.00	\$0.00	\$9,423,853.00	\$9,169,205.12	\$9,169,205.12	\$0.00	97.29
	POR LOS SERVICIOS PRESTADOS EN MATERIA	\$257,121.00	\$0.00	\$257,121.00	\$139,825.16	\$139,825.16	\$0.00	54.38
	DE REGADRO URBANO	\$257,121.00	\$0.00	\$257,121.00	\$26,795.00	\$26,795.00	\$0.00	10.42
	Numero Oficial	\$257,121.00	\$0.00	\$257,121.00	\$26,795.00	\$26,795.00	\$0.00	10.42
	4.5 al Millar Descontada a Contratistas	\$0.00	\$0.00	\$0.00	\$113,030.16	\$113,030.16	\$0.00	0.00 %
	POR LOS SERVICIOS RELATIVOS A LA	\$844,244.00	\$0.00	\$844,244.00	\$734,856.46	\$734,856.46	\$0.00	87.04 %
	Lic. de Constr. Reconstruc. y/o Ampliacion	\$831,176.16	\$0.00	\$831,176.16	\$705,212.46	\$705,212.46	\$0.00	84.84
	Cartel de Aviso de Lic. de Construccion	\$367.20	\$0.00	\$367.20	\$1,146.72	\$1,146.72	\$0.00	312.28 %

	Permiso de Demolicion	\$3,806.39	\$0.00	\$3,806.39	\$6,189.48	\$6,189.48	\$0.00	162.60
	Obstruccion de la Via Publica	\$0.00	\$0.00	\$0.00	\$3,695.00	\$3,695.00	\$0.00	0.00 %
	Autor. para Romp. Pavimento Banq. o Mach	\$8,894.25	\$0.00	\$8,894.25	\$16,143.00	\$16,143.00	\$0.00	181.49
	Reposicion de Pavimento	\$0.00	\$0.00	\$0.00	\$1,583.20	\$1,583.20	\$0.00	0.00 %
	Autorizacion para Const. Infraest. Subte	\$0.00	\$0.00	\$0.00	\$886.60	\$886.60	\$0.00	0.00
	POR LOS SERVICIOS DE COMPATIBILIDAD	\$1,639,516.00	\$0.00	\$1,639,516.00	\$2,077,950.92	\$2,077,950.92	\$0.00	126.74 %
	Expedicion de Constancias	\$1,559,486.10	\$0.00	\$1,559,486.10	\$1,983,623.71	\$1,983,623.71	\$0.00	127.19
	De Uso de Suelo	\$232.63	\$0.00	\$232.63	\$3,871.00	\$3,871.00	\$0.00	1,664.01 %
	Alineamiento	\$66,882.93	\$0.00	\$66,882.93	\$774,530.73	\$774,530.73	\$0.00	1,158.03
	Compatibilidad Urbanistica	\$1,484,240.54	\$0.00	\$1,484,240.54	\$1,193,182.55	\$1,193,182.55	\$0.00	80.39 %
	Formato Único de Apertura	\$8,130.00	\$0.00	\$8,130.00	\$12,039.43	\$12,039.43	\$0.00	148.08
	Ingreso de Tramite en Ventanilla Unica	\$80,029.90	\$0.00	\$80,029.90	\$94,327.21	\$94,327.21	\$0.00	117.86 %
	POR LOS SERVICIOS DE SUBDIVISION, FUSION	\$102,802.00	\$0.00	\$102,802.00	\$135,965.10	\$135,965.10	\$0.00	132.25
	Subdivision	\$95,483.28	\$0.00	\$95,483.28	\$132,667.94	\$132,667.94	\$0.00	138.94 %
	Fusion	\$7,318.72	\$0.00	\$7,318.72	\$3,297.16	\$3,297.16	\$0.00	45.05
	POR LOS SERVICIOS FORESTALES	\$58,111.00	\$0.00	\$58,111.00	\$75,442.00	\$75,442.00	\$0.00	129.82 %
	Licencia de Derribo o Poda de Arboles	\$58,111.00	\$0.00	\$58,111.00	\$75,442.00	\$75,442.00	\$0.00	129.82
	POR LOS SERVICIOS PRESTADOS EN EL	\$973,794.00	\$0.00	\$973,794.00	\$903,947.49	\$903,947.49	\$0.00	92.82 %
	Consulta Medica	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00
	Terapia de Rehabilitacion	\$100,000.00	\$0.00	\$100,000.00	\$101,550.00	\$101,550.00	\$0.00	101.55 %
	Servicio de Atencion Psicologica	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00
	Platicas Prematrimoniales	\$15,000.00	\$0.00	\$15,000.00	\$11,781.00	\$11,781.00	\$0.00	78.54 %
	Guarderia a Particulares	\$855,794.00	\$0.00	\$855,794.00	\$662,109.25	\$662,109.25	\$0.00	77.36
	Lactantes y Maternal	\$315,000.00	\$0.00	\$315,000.00	\$291,394.13	\$291,394.13	\$0.00	92.50 %
	Preescolar	\$540,794.00	\$0.00	\$540,794.00	\$369,423.25	\$369,423.25	\$0.00	68.31
	Inscripcion Lactantes Materna y Preescolar	\$0.00	\$0.00	\$0.00	\$1,050.00	\$1,050.00	\$0.00	0.00 %
	Ingreso por pago extemporaneo	\$0.00	\$0.00	\$0.00	\$241.87	\$241.87	\$0.00	0.00
	Guarderia a Trabajadores del ISSSTE	\$0.00	\$0.00	\$0.00	\$128,507.24	\$128,507.24	\$0.00	0.00 %
	Lactantes y Maternal	\$0.00	\$0.00	\$0.00	\$128,507.24	\$128,507.24	\$0.00	0.00
	POR LOS SERVICIOS PRESTADOS EN	\$877,129.00	\$0.00	\$877,129.00	\$867,388.54	\$867,388.54	\$0.00	98.88 %
	Concesion de Uso de Fosa Panteon Cabecer	\$796,129.00	\$0.00	\$796,129.00	\$614,592.90	\$614,592.90	\$0.00	77.19 %
	Concesion de Fosa Cabecera Municipal	\$766,129.00	\$0.00	\$766,129.00	\$546,880.90	\$546,880.90	\$0.00	71.38
	Concesion de Terreno Cabecera Municipal	\$30,000.00	\$0.00	\$30,000.00	\$67,712.00	\$67,712.00	\$0.00	225.70 %
	Concesion de Uso de Fosa en Panteon Tipo	\$0.00	\$0.00	\$0.00	\$193,282.09	\$193,282.09	\$0.00	0.00
	Concesion de Fosa Tipo Americano	\$0.00	\$0.00	\$0.00	\$193,282.09	\$193,282.09	\$0.00	0.00 %
	Servicio de Inhumacion y Exhumacion	\$80,000.00	\$0.00	\$80,000.00	\$55,880.00	\$55,880.00	\$0.00	69.85
	Autorizacion de Derechos de Traslado	\$0.00	\$0.00	\$0.00	\$1,102.00	\$1,102.00	\$0.00	0.00 %
	Mantenimiento de Areas Comunes	\$1,000.00	\$0.00	\$1,000.00	\$2,531.55	\$2,531.55	\$0.00	253.15
	POR LOS SERVICIOS PRESTADOS EN LA CASA	\$277,460.00	\$0.00	\$277,460.00	\$159,610.00	\$159,610.00	\$0.00	57.52 %
	Servicio de Sacrificio de Animales	\$156,460.00	\$0.00	\$156,460.00	\$103,148.00	\$103,148.00	\$0.00	65.92
	Verificacion de Calidad	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos de Uso de Instalaciones en Casa de	\$120,000.00	\$0.00	\$120,000.00	\$56,462.00	\$56,462.00	\$0.00	47.05
	POR LOS DERECHOS DE ALUMBRADO	\$4,393,676.00	\$0.00	\$4,393,676.00	\$4,074,219.45	\$4,074,219.45	\$0.00	92.72 %
	Derechos de Alumbrado Publico (DAP)	\$4,393,676.00	\$0.00	\$4,393,676.00	\$4,074,219.45	\$4,074,219.45	\$0.00	92.72
44.00	OTROS DERECHOS	\$3,104,865.00	\$0.00	\$3,104,865.00	\$3,330,921.74	\$3,330,921.74	\$0.00	107.28 %

	POR EXPEDICION INICIAL O REFRENDO DE LICENCIAS	\$1,943,407.00	\$0.00	\$1,943,407.00	\$2,196,884.80	\$2,196,884.80	\$0.00	113.04
	Expedicion Inicial Licencia Reglamentada	\$70,000.00	\$0.00	\$70,000.00	\$283,657.50	\$283,657.50	\$0.00	405.22 %
	Refrendo Anual Licencia Reglamentada	\$1,676,407.00	\$0.00	\$1,676,407.00	\$1,786,256.30	\$1,786,256.30	\$0.00	106.55
	Cesion de Derechos	\$75,000.00	\$0.00	\$75,000.00	\$60,225.00	\$60,225.00	\$0.00	80.30 %
	Permiso para Evento Privado	\$114,000.00	\$0.00	\$114,000.00	\$27,121.00	\$27,121.00	\$0.00	23.79
	Evento Particular en Cabecera Municipal	\$80,000.00	\$0.00	\$80,000.00	\$18,520.00	\$18,520.00	\$0.00	23.15 %
	Evento Particular Delegaciones	\$26,000.00	\$0.00	\$26,000.00	\$6,285.00	\$6,285.00	\$0.00	24.17
	Evento Particular en Comisarias	\$8,000.00	\$0.00	\$8,000.00	\$2,316.00	\$2,316.00	\$0.00	28.95 %
	Reposicion de Licencia Comercial	\$8,000.00	\$0.00	\$8,000.00	\$21,191.00	\$21,191.00	\$0.00	264.88
	Extensión de horario	\$0.00	\$0.00	\$0.00	\$18,434.00	\$18,434.00	\$0.00	0.00 %
	POR EXPEDICION INICIAL O REFRENDO DE Expedicion Inicial Lic. Comercial	\$698,745.00	\$0.00	\$698,745.00	\$809,311.95	\$809,311.95	\$0.00	115.82
	Refrendo Anual de Lic. Comercial	\$253,745.00	\$0.00	\$253,745.00	\$267,336.00	\$267,336.00	\$0.00	105.35 %
	Permisos temporales de venta de bebidas	\$445,000.00	\$0.00	\$445,000.00	\$487,051.52	\$487,051.52	\$0.00	109.44
	\$0.00	\$0.00	\$0.00	\$54,924.43	\$54,924.43	\$0.00	0.00 %	
	DERECHOS POR EXPEDICION DE Exp. de Certificados o Constancias S/Doc	\$283,385.00	\$0.00	\$283,385.00	\$320,508.24	\$320,508.24	\$0.00	113.09
	Legalizaciones de Firmas	\$56,475.00	\$0.00	\$56,475.00	\$86,032.50	\$86,032.50	\$0.00	152.33 %
	Copias Certificadas	\$0.00	\$0.00	\$0.00	\$3,017.74	\$3,017.74	\$0.00	0.00
	Certificadode Identidad	\$100.00	\$0.00	\$100.00	\$395.00	\$395.00	\$0.00	395.00 %
	Expedicion de Constancias de no Antecedentes	\$10,000.00	\$0.00	\$10,000.00	\$9,060.00	\$9,060.00	\$0.00	90.60 %
	Constancia de Residencia	\$3,000.00	\$0.00	\$3,000.00	\$3,125.00	\$3,125.00	\$0.00	104.16
	Busqueda de Documentos	\$1,900.00	\$0.00	\$1,900.00	\$2,597.00	\$2,597.00	\$0.00	136.68 %
	Certificado de No Adeudo al Municipio	\$1,300.00	\$0.00	\$1,300.00	\$906.00	\$906.00	\$0.00	69.69
	Copias Simples sobre Documentos Archivo	\$1,500.00	\$0.00	\$1,500.00	\$3,392.00	\$3,392.00	\$0.00	226.13 %
	Dictamen de Factibilidad de Lic Comercia	\$500.00	\$0.00	\$500.00	\$824.00	\$824.00	\$0.00	164.80
	Planos Impresos en Protter	\$0.00	\$0.00	\$0.00	\$122.00	\$122.00	\$0.00	0.00 %
	Por Reexp. de Titulo de Propiedad en Pan	\$160.00	\$0.00	\$160.00	\$168.00	\$168.00	\$0.00	105.00
	Plano Municipal	\$12,000.00	\$0.00	\$12,000.00	\$12,224.00	\$12,224.00	\$0.00	101.86 %
	Por Registro de Fierro de Herrar	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00
	Pase de Ganado por Cabeza	\$18,000.00	\$0.00	\$18,000.00	\$25,608.00	\$25,608.00	\$0.00	142.26 %
	Costos de Base de Licitacion de Obra Pub	\$40,000.00	\$0.00	\$40,000.00	\$40,575.00	\$40,575.00	\$0.00	101.43
	Licitacion Abierta	\$113,350.00	\$0.00	\$113,350.00	\$73,310.00	\$73,310.00	\$0.00	64.67 %
	Licitacion por Invitacion	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	0.00
	Licitacion Publica	\$110,000.00	\$0.00	\$110,000.00	\$73,310.00	\$73,310.00	\$0.00	66.64 %
	Avaluo Comercial	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00
	ANUNCIOS Y FISONOMIA URBANA	\$25,000.00	\$0.00	\$25,000.00	\$59,152.00	\$59,152.00	\$0.00	236.60 %
	Permanentes	\$1,761.00	\$0.00	\$1,761.00	\$4,216.75	\$4,216.75	\$0.00	239.45
	Temporales	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	Publicidad Sonora	\$1,261.00	\$0.00	\$1,261.00	\$4,216.75	\$4,216.75	\$0.00	334.39
	DERECHOS DE EJERCICIOS FISCALES	\$1,261.00	\$0.00	\$1,261.00	\$4,216.75	\$4,216.75	\$0.00	334.39 %
	ACCESORIOS DE DERECHOS	\$177,567.00	\$0.00	\$177,567.00	\$0.00	\$0.00	\$0.00	0.00
45.00	Recargos de Licencia Reglamentada y Comercial	\$167,137.00	\$0.00	\$167,137.00	\$547,579.42	\$547,579.42	\$0.00	327.62 %
	Recargos por Registro o Refrendo de Fierro	\$155,537.00	\$0.00	\$155,537.00	\$481,972.59	\$481,972.59	\$0.00	309.87
	Recargos de Mantenimiento de Panteon	\$10,000.00	\$0.00	\$10,000.00	\$9,316.23	\$9,316.23	\$0.00	93.16 %
	Recargos por Concesion de Fosas en Panteon	\$800.00	\$0.00	\$800.00	\$6,051.06	\$6,051.06	\$0.00	756.38
		\$800.00	\$0.00	\$800.00	\$50,239.54	\$50,239.54	\$0.00	6,279.94 %

49.00	CONTRIBUCIONES DE MEJORAS, DERECHOS,	\$180,000.00	\$0.00	\$180,000.00	\$656,122.83	\$656,122.83	\$0.00	364.51
	Derechos no Comprendidos en las Fracciones de la Ley de Ingresos del Estado	\$180,000.00	\$0.00	\$180,000.00	\$656,122.83	\$656,122.83	\$0.00	364.51
	Rezagos de Licencia Comercial	\$100,000.00	\$0.00	\$100,000.00	\$126,383.30	\$126,383.30	\$0.00	126.38
	Rezagos de Hierro de Herrar	\$10,000.00	\$0.00	\$10,000.00	\$7,258.65	\$7,258.65	\$0.00	72.58 %
	Rezago de Licencia Reglamentada	\$70,000.00	\$0.00	\$70,000.00	\$522,480.88	\$522,480.88	\$0.00	746.40
51.00	PRODUCTOS DE TIPO CORRIENTE	\$353,000.00	\$0.00	\$353,000.00	\$370,384.12	\$370,384.12	\$0.00	104.92 %
51-01	PRODUCTOS DERIVADOS DEL USO Y ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLES	\$353,000.00	\$0.00	\$353,000.00	\$370,214.59	\$370,214.59	\$0.00	104.87 %
	BIENES INMUEBLES	\$323,500.00	\$0.00	\$323,500.00	\$363,544.59	\$363,544.59	\$0.00	112.37 %
	Pilas del Mercado	\$85,000.00	\$0.00	\$85,000.00	\$94,684.34	\$94,684.34	\$0.00	111.39
	Locales del Mercado	\$185,000.00	\$0.00	\$185,000.00	\$238,326.99	\$238,326.99	\$0.00	128.82 %
	Poliforum Municipal	\$35,000.00	\$0.00	\$35,000.00	\$18,815.26	\$18,815.26	\$0.00	53.75
	Arrendamiento de Auditorios	\$4,500.00	\$0.00	\$4,500.00	\$4,410.00	\$4,410.00	\$0.00	98.00 %
	Baños del Mercado	\$7,000.00	\$0.00	\$7,000.00	\$7,308.00	\$7,308.00	\$0.00	104.40
	arrendamiento del Liezo Charro	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	BIENES MUEBLES	\$29,500.00	\$0.00	\$29,500.00	\$6,670.00	\$6,670.00	\$0.00	22.61
	Renta de Retroexcavadora	\$15,000.00	\$0.00	\$15,000.00	\$6,670.00	\$6,670.00	\$0.00	44.46 %
	Renta de Camion	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	0.00
	Renta de Compactadora	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Acarreo de Materiales Pétreos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00
	Renta de Bicicletas	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
51-03	ACCESORIOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$169.53	\$169.53	\$0.00	0.00
	Recargos en Renta de Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$169.53	\$169.53	\$0.00	0.00
61.00	APROVECHAMIENTOS DE TIPO CORRIENTE	\$1,530,680.00	\$0.00	\$1,530,680.00	\$2,184,752.26	\$2,184,752.26	\$0.00	142.73
61-02	MULTAS	\$1,515,680.00	\$0.00	\$1,515,680.00	\$2,143,858.34	\$2,143,858.34	\$0.00	141.44 %
	Multa por Incumplimiento de Obligaciones	\$92,000.00	\$0.00	\$92,000.00	\$68,789.97	\$68,789.97	\$0.00	74.77
	Multa por Registro Extemporaneo 5% Valor	\$5,000.00	\$0.00	\$5,000.00	\$9,379.23	\$9,379.23	\$0.00	187.58 %
	Infracciones Viales	\$1,014,180.00	\$0.00	\$1,014,180.00	\$1,368,729.86	\$1,368,729.86	\$0.00	134.95
	Infraccion por alcoholimetro	\$145,000.00	\$0.00	\$145,000.00	\$81,350.68	\$81,350.68	\$0.00	56.10 %
	Multas Impuestas por Seguridad Publica	\$225,000.00	\$0.00	\$225,000.00	\$311,193.40	\$311,193.40	\$0.00	138.30
	Multas por Daños en Via Publica	\$500.00	\$0.00	\$500.00	\$3,602.80	\$3,602.80	\$0.00	720.56 %
	Servicio de Grua y Pension	\$4,000.00	\$0.00	\$4,000.00	\$286,060.00	\$286,060.00	\$0.00	7,151.50
	Multas por Infracción al Reglamento de Bebidas	\$30,000.00	\$0.00	\$30,000.00	\$14,752.40	\$14,752.40	\$0.00	49.17 %
61-08	ACCESORIOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$40,893.92	\$40,893.92	\$0.00	0.00
	Recargos por Convenio Artículo 13 de la LIMRR	\$0.00	\$0.00	\$0.00	\$40,893.92	\$40,893.92	\$0.00	0.00
61-09	OTROS APROVECHAMIENTOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00
	ACCESORIOS DE APROVECHAMIENTOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00
81.00	PARTICIPACIONES	\$93,616,000.00	\$11,788,023.69	\$105,404,023.69	\$116,632,751.00	\$115,511,581.00	\$1,121,170.00	109.58
	Fondo General de Participaciones	\$54,753,000.00	\$0.00	\$54,753,000.00	\$60,669,819.00	\$60,402,214.00	\$267,605.00	110.31
	Fondo de Fomento Municipal	\$22,696,000.00	\$0.00	\$22,696,000.00	\$29,531,730.00	\$29,531,730.00	\$0.00	130.11 %
	Impuesto Especial Sobre Produccion y Servicios	\$1,292,000.00	\$0.00	\$1,292,000.00	\$1,585,641.00	\$1,585,641.00	\$0.00	122.72
	Tenencia	\$33,000.00	\$0.00	\$33,000.00	\$65,744.00	\$65,744.00	\$0.00	199.22 %
	Impuesto sobre Automoviles Nuevos	\$1,284,000.00	\$0.00	\$1,284,000.00	\$1,654,265.00	\$1,654,265.00	\$0.00	128.83
	Fondo de Fiscalizacion	\$2,602,000.00	\$0.00	\$2,602,000.00	\$2,735,375.00	\$2,475,167.00	\$260,208.00	95.12 %
	Impuesto al Diesel y Gasolina	\$3,543,000.00	\$0.00	\$3,543,000.00	\$2,054,014.00	\$2,054,014.00	\$0.00	57.97

	Fondo Resarcitorio	\$3,110,000.00	\$213,625.69	\$3,323,625.69	\$3,724,963.00	\$3,131,606.00	\$593,357.00	94.22 %
	Fondo Especial para el Fortalecimiento de las	\$62,000.00	\$0.00	\$62,000.00	\$71,483.00	\$71,483.00	\$0.00	115.29
	Impuesto sobre la venta final de bebidas con	\$150,000.00	\$0.00	\$150,000.00	\$260,463.00	\$260,463.00	\$0.00	173.64 %
	Impuesto Sobre la Renta Participable	\$4,091,000.00	\$10,074,398.00	\$14,165,398.00	\$14,279,254.00	\$14,279,254.00	\$0.00	100.80
	Fondo Resarcitorio Remantes anteriores a 2017	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
82.00	APORTACIONES	\$64,356,000.00	-\$9,353,303.83	\$55,002,696.17	\$55,002,696.63	\$55,002,696.63	\$0.00	100.00
	Fondo de Aportaciones para la Infraestructura Social	\$32,414,000.00	-\$9,619,749.83	\$22,794,250.17	\$22,794,250.00	\$22,794,250.00	\$0.00	99.99
	Fondo de Aportaciones para el Fortalecimiento de	\$31,942,000.00	\$266,446.00	\$32,208,446.00	\$32,208,446.63	\$32,208,446.63	\$0.00	100.00
83.00	CONVENIOS	\$0.00	\$63,645,613.03	\$63,645,613.03	\$54,925,074.09	\$54,925,074.09	\$0.00	86.29 %
	HABITAT 2018	\$0.00	\$5,077,145.00	\$5,077,145.00	\$2,538,572.00	\$2,538,572.00	\$0.00	49.99
	FOFIN 2018-A	\$0.00	\$2,000,000.00	\$2,000,000.00	\$18,900,000.00	\$18,900,000.00	\$0.00	945.00 %
	RESCATE DE ESPACIOS PUBLICOS 2018	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$0.00	100.00
	PRODERE C 2017	\$0.00	\$6,320,459.44	\$6,320,459.44	\$0.00	\$0.00	\$0.00	0.00 %
	FAISE 2018	\$0.00	\$2,991,360.10	\$2,991,360.10	\$2,991,360.10	\$2,991,360.10	\$0.00	100.00
	FONDO PARA EL FORTALECIMIENTO	\$0.00	\$18,900,000.00	\$18,900,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	10.58 %
	CONAFOR 2018	\$0.00	\$172,890.00	\$172,890.00	\$172,890.00	\$172,890.00	\$0.00	100.00
	FORTALECIMIENTO INSTITUCIONAL PARA LA	\$0.00	\$200,000.00	\$200,000.00	\$200,000.50	\$200,000.50	\$0.00	100.00 %
	3X1 2018 0112139340 Tech El Bajio	\$0.00	\$630,487.50	\$630,487.50	\$630,487.50	\$630,487.50	\$0.00	100.00
	3X1 2018 0112139235 Tech Pta del Mto	\$0.00	\$630,487.50	\$630,487.50	\$630,487.50	\$630,487.50	\$0.00	100.00 %
	3X1 2018 0112139251 Tech Col 16 set	\$0.00	\$630,487.50	\$630,487.50	\$630,487.50	\$630,487.50	\$0.00	100.00
	3X1 2018 0112139170 Tech Escaleras	\$0.00	\$630,487.50	\$630,487.50	\$630,487.50	\$630,487.50	\$0.00	100.00 %
	3X1 2018 0112139405 Tech La Estación	\$0.00	\$630,487.50	\$630,487.50	\$630,487.50	\$630,487.50	\$0.00	100.00
	3X1 2018 0112139367 Tech California	\$0.00	\$630,487.50	\$630,487.50	\$630,487.50	\$630,487.50	\$0.00	100.00 %
	3X1 2018 0112139308 Tech San Juan de la Natura	\$0.00	\$630,487.50	\$630,487.50	\$0.00	\$0.00	\$0.00	0.00
	3X1 2018 0112139308 Tech Sn Juan de la Nat	\$0.00	\$0.00	\$0.00	\$630,487.50	\$630,487.50	\$0.00	0.00 %
	3X1 2018 0112139413 Tech E.P. Ricardo Flores	\$0.00	\$630,487.50	\$630,487.50	\$630,487.50	\$630,487.50	\$0.00	100.00
	3X1 2018 0112139162 Velaria Col Santa Cruz	\$0.00	\$1,119,315.00	\$1,119,315.00	\$1,119,315.00	\$1,119,315.00	\$0.00	100.00 %
	3X1 2018 0112139219 Becas 1ra Etapa	\$0.00	\$1,462,537.50	\$1,462,537.50	\$1,462,537.50	\$1,462,537.50	\$0.00	100.00 %
	3X1 2018 Becas 2da Etapa	\$0.00	\$1,063,500.00	\$1,063,500.00	\$1,063,500.00	\$1,063,500.00	\$0.00	100.00
	Empleo Temporal 2018	\$0.00	\$107,706.00	\$107,706.00	\$246,199.00	\$246,199.00	\$0.00	228.58 %
	Cultura 2018 0111666568	\$0.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00	100.00
	Fortalecimiento Financiero para Inversión 2018-B	\$0.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00	100.00 %
	Proyecto de Desarrollo Regiona 2018-C	\$0.00	\$1,186,800.00	\$1,186,800.00	\$1,186,800.00	\$1,186,800.00	\$0.00	100.00
	FAFEF	\$0.00	\$499,999.99	\$499,999.99	\$499,999.99	\$499,999.99	\$0.00	100.00 %
	Total	\$185,084,020.00	\$66,080,332.89	\$251,164,352.89	\$256,042,345.85	\$254,921,175.85	\$1,121,170.00	101.94