



# Municipio de Rincón de Romos

## AGUASCALIENTES Estado Analítico de Ingresos Presupuestales

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
11.00	IMPUESTOS SOBRE LOS INGRESOS	\$97,275.00	\$0.00	\$97,275.00	\$11,223.00	\$11,223.00	\$0.00	11.53 %
	Sobre Diversiones y Espectaculos	\$97,275.00	\$0.00	\$97,275.00	\$11,223.00	\$11,223.00	\$0.00	11.53
	Espectaculos Publicos	\$97,275.00	\$0.00	\$97,275.00	\$11,223.00	\$11,223.00	\$0.00	11.53 %
12.00	IMPUESTOS SOBRE EL PATRIMONIO	\$4,441,258.00	\$0.00	\$4,441,258.00	\$5,357,986.20	\$5,357,986.20	\$0.00	120.64
	Impuesto a la Propiedad Raiz	\$4,441,258.00	\$0.00	\$4,441,258.00	\$5,357,986.20	\$5,357,986.20	\$0.00	120.64
	Predio Urbano	\$2,980,883.24	\$0.00	\$2,980,883.24	\$3,781,051.51	\$3,781,051.51	\$0.00	126.84
	Predio Rustico	\$1,460,374.76	\$0.00	\$1,460,374.76	\$1,576,934.69	\$1,576,934.69	\$0.00	107.98 %
13.00	IMPUESTOS SOBRE LA PRODUCCIÓN, EL	\$5,050,923.00	\$0.00	\$5,050,923.00	\$2,990,838.42	\$2,990,838.42	\$0.00	59.21
	Impuesto Sobre Adquisicion de Inmuebles (ISAN)	\$5,050,923.00	\$0.00	\$5,050,923.00	\$2,990,838.42	\$2,990,838.42	\$0.00	59.21
17.00	ACCESORIOS DE IMPUESTOS	\$962,078.00	\$0.00	\$962,078.00	\$1,309,347.30	\$1,309,347.30	\$0.00	136.09
	Recargos del Impuesto Sobre Adquisicion de	\$197,008.34	\$0.00	\$197,008.34	\$542,638.69	\$542,638.69	\$0.00	275.43
	Recargos del Impuesto Predial	\$765,069.66	\$0.00	\$765,069.66	\$766,708.61	\$766,708.61	\$0.00	100.21
19.00	IMPUESTOS NO COMPRENDIDOS EN LAS	\$1,055,188.00	\$0.00	\$1,055,188.00	\$1,305,209.55	\$1,305,209.55	\$0.00	123.69 %
	Rezagos del Impuesto Predial	\$1,055,188.00	\$0.00	\$1,055,188.00	\$1,305,209.55	\$1,305,209.55	\$0.00	123.69
39.00	CONTRIBUCIONES DE MEJORAS, DERECHOS,	\$0.00	\$0.00	\$0.00	\$130,705.37	\$130,705.37	\$0.00	0.00 %
	Contribuciones de Mejoras no Comprendidos en	\$0.00	\$0.00	\$0.00	\$130,705.37	\$130,705.37	\$0.00	0.00
41.00	DERECHOS POR EL USO, GOCE,	\$745,763.00	\$0.00	\$745,763.00	\$399,974.93	\$399,974.93	\$0.00	53.63 %
	DE LOS PARQUES RECREATIVOS Y CENTROS	\$113,366.00	\$0.00	\$113,366.00	\$88,398.83	\$88,398.83	\$0.00	77.97
	Unidad Deportiva Miguel Hidalgo	\$55,343.50	\$0.00	\$55,343.50	\$68,907.83	\$68,907.83	\$0.00	124.50 %
	Parque Infantil Zuno Echeverria	\$44,271.50	\$0.00	\$44,271.50	\$11,100.00	\$11,100.00	\$0.00	25.07
	Centro Recreativo Alameda	\$13,751.00	\$0.00	\$13,751.00	\$8,391.00	\$8,391.00	\$0.00	61.02 %
	DE LOS DERECHOS DE OCUPACION EN LA VIA	\$632,397.00	\$0.00	\$632,397.00	\$311,576.10	\$311,576.10	\$0.00	49.26
	Tianguis	\$348,313.47	\$0.00	\$348,313.47	\$41,513.50	\$41,513.50	\$0.00	11.91 %
	Tianguis Dominical	\$323,983.47	\$0.00	\$323,983.47	\$41,513.50	\$41,513.50	\$0.00	12.81
	Tianguis de Dia de Muertos	\$16,038.00	\$0.00	\$16,038.00	\$0.00	\$0.00	\$0.00	0.00 %
	Tianguis Navideño	\$8,292.00	\$0.00	\$8,292.00	\$0.00	\$0.00	\$0.00	0.00
	Ambulantes	\$284,083.53	\$0.00	\$284,083.53	\$270,062.60	\$270,062.60	\$0.00	95.06 %
	Fijos	\$11,222.03	\$0.00	\$11,222.03	\$240.10	\$240.10	\$0.00	2.13
	Semi-Fijos	\$272,861.50	\$0.00	\$272,861.50	\$269,822.50	\$269,822.50	\$0.00	98.88 %
43.00	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$9,423,853.00	\$0.00	\$9,423,853.00	\$7,429,888.14	\$7,429,888.14	\$0.00	78.84
	POR LOS SERVICIOS PRESTADOS EN	\$257,121.00	\$0.00	\$257,121.00	\$139,825.16	\$139,825.16	\$0.00	54.38
	MATERIA DE REGABOLLO URBANO	\$257,121.00	\$0.00	\$257,121.00	\$26,795.00	\$26,795.00	\$0.00	10.42
	Numero Oficial	\$0.00	\$0.00	\$0.00	\$113,030.16	\$113,030.16	\$0.00	0.00 %
	4.5 al Millar Descontada a Contratistas	\$0.00	\$0.00	\$0.00	\$113,030.16	\$113,030.16	\$0.00	0.00 %
	POR LOS SERVICIOS RELATIVOS A LA	\$844,244.00	\$0.00	\$844,244.00	\$663,341.73	\$663,341.73	\$0.00	78.57 %
	Lic. de Constr. Reconstruc. y/o Ampliatio	\$831,176.16	\$0.00	\$831,176.16	\$642,964.65	\$642,964.65	\$0.00	77.35
	Cartel de Aviso de Lic. de Construccion	\$367.20	\$0.00	\$367.20	\$1,146.72	\$1,146.72	\$0.00	312.28 %
	Permiso de Demolicion	\$3,806.39	\$0.00	\$3,806.39	\$4,239.32	\$4,239.32	\$0.00	111.37 %
	Obstruccion de la Via Publica	\$0.00	\$0.00	\$0.00	\$1,650.00	\$1,650.00	\$0.00	0.00 %
	Autor. para Romp. Pavimento Banq. o Mach	\$8,894.25	\$0.00	\$8,894.25	\$12,297.24	\$12,297.24	\$0.00	138.26
	Reposicion de Pavimento	\$0.00	\$0.00	\$0.00	\$157.20	\$157.20	\$0.00	0.00 %
	Autorizacion para Const. Infraest. Subte	\$0.00	\$0.00	\$0.00	\$886.60	\$886.60	\$0.00	0.00
	POR LOS SERVICIOS DE COMPATIBILIDAD	\$1,639,516.00	\$0.00	\$1,639,516.00	\$1,941,533.37	\$1,941,533.37	\$0.00	118.42 %
	Expedicion de Constancias	\$1,559,486.10	\$0.00	\$1,559,486.10	\$1,882,437.16	\$1,882,437.16	\$0.00	120.70
	De Uso de Suelo	\$232.63	\$0.00	\$232.63	\$3,871.00	\$3,871.00	\$0.00	1,664.01 %

	Alineamiento	\$66,882.93	\$0.00	\$66,882.93	\$719,628.07	\$719,628.07	\$0.00	1,075.95
	Compatibilidad Urbanistica	\$1,484,240.54	\$0.00	\$1,484,240.54	\$1,146,898.66	\$1,146,898.66	\$0.00	77.27 %
	Formato Único de Apertura	\$8,130.00	\$0.00	\$8,130.00	\$12,039.43	\$12,039.43	\$0.00	148.08
	Ingreso de Tramite en Ventanilla Unica	\$80,029.90	\$0.00	\$80,029.90	\$59,096.21	\$59,096.21	\$0.00	73.84 %
	POR LOS SERVICIOS DE SUBDIVISION, FUSION	\$102,802.00	\$0.00	\$102,802.00	\$110,580.85	\$110,580.85	\$0.00	107.56
	Subdivision	\$95,483.28	\$0.00	\$95,483.28	\$108,123.69	\$108,123.69	\$0.00	113.23 %
	Fusion	\$7,318.72	\$0.00	\$7,318.72	\$2,457.16	\$2,457.16	\$0.00	33.57
	POR LOS SERVICIOS FORESTALES	\$58,111.00	\$0.00	\$58,111.00	\$60,531.00	\$60,531.00	\$0.00	104.16 %
	Licencia de Derribo o Poda de Arboles	\$58,111.00	\$0.00	\$58,111.00	\$60,531.00	\$60,531.00	\$0.00	104.16
	POR LOS SERVICIOS PRESTADOS EN EL	\$973,794.00	\$0.00	\$973,794.00	\$637,688.70	\$637,688.70	\$0.00	65.48 %
	CONSULTA MUNICIPAL DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00
	Consulta Medica	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00
	Terapia de Rehabilitacion	\$100,000.00	\$0.00	\$100,000.00	\$48,425.00	\$48,425.00	\$0.00	48.42 %
	Servicio de Atencion Psicologica	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00
	Platicas Prematrimoniales	\$15,000.00	\$0.00	\$15,000.00	\$7,700.00	\$7,700.00	\$0.00	51.33 %
	Guarderia a Particulares	\$855,794.00	\$0.00	\$855,794.00	\$568,187.18	\$568,187.18	\$0.00	66.39
	Lactantes y Maternal	\$315,000.00	\$0.00	\$315,000.00	\$250,467.93	\$250,467.93	\$0.00	79.51 %
	Preescolar	\$540,794.00	\$0.00	\$540,794.00	\$317,719.25	\$317,719.25	\$0.00	58.75
	Guarderia a Trabajadores del ISSSTE	\$0.00	\$0.00	\$0.00	\$13,376.52	\$13,376.52	\$0.00	0.00 %
	Lactantes y Maternal	\$0.00	\$0.00	\$0.00	\$13,376.52	\$13,376.52	\$0.00	0.00
	POR LOS SERVICIOS PRESTADOS EN	\$877,129.00	\$0.00	\$877,129.00	\$643,883.93	\$643,883.93	\$0.00	73.40 %
	CONCESION DE USO DE FOSA PANTEON CABECER	\$796,129.00	\$0.00	\$796,129.00	\$456,472.29	\$456,472.29	\$0.00	57.33
	Concesion de Fosa Cabecera Municipal	\$766,129.00	\$0.00	\$766,129.00	\$416,172.29	\$416,172.29	\$0.00	54.32 %
	Concesion de Terreno Cabecera Municipal	\$30,000.00	\$0.00	\$30,000.00	\$40,300.00	\$40,300.00	\$0.00	134.33 %
	Concesion de Uso de Fosa en Panteon Tipo	\$0.00	\$0.00	\$0.00	\$145,653.09	\$145,653.09	\$0.00	0.00
	Concesion de Fosa Tipo Americano	\$0.00	\$0.00	\$0.00	\$145,653.09	\$145,653.09	\$0.00	0.00 %
	Servicio de Inhumacion y Exhumacion	\$80,000.00	\$0.00	\$80,000.00	\$38,125.00	\$38,125.00	\$0.00	47.65
	Autorizacion de Derechos de Traslado	\$0.00	\$0.00	\$0.00	\$1,102.00	\$1,102.00	\$0.00	0.00 %
	Mantenimiento de Areas Comunes	\$1,000.00	\$0.00	\$1,000.00	\$2,531.55	\$2,531.55	\$0.00	253.15
	POR LOS SERVICIOS PRESTADOS EN LA CASA	\$277,460.00	\$0.00	\$277,460.00	\$116,787.00	\$116,787.00	\$0.00	42.09 %
	SERVICIO MUNICIPAL DE SACRIFICIO	\$156,460.00	\$0.00	\$156,460.00	\$75,956.00	\$75,956.00	\$0.00	48.54
	Servicio de Sacrificio de Animales	\$156,460.00	\$0.00	\$156,460.00	\$75,956.00	\$75,956.00	\$0.00	48.54
	Verificacion de Calidad	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos de Uso de Instalaciones en Casa de	\$120,000.00	\$0.00	\$120,000.00	\$40,831.00	\$40,831.00	\$0.00	34.02
	POR LOS DERECHOS DE ALUMBRADO	\$4,393,676.00	\$0.00	\$4,393,676.00	\$3,115,716.40	\$3,115,716.40	\$0.00	70.91 %
	Derechos de Alumbrado Publico (DAP)	\$4,393,676.00	\$0.00	\$4,393,676.00	\$3,115,716.40	\$3,115,716.40	\$0.00	70.91
44.00	OTROS DERECHOS	\$3,104,865.00	\$0.00	\$3,104,865.00	\$2,948,823.11	\$2,948,823.11	\$0.00	94.97 %
	POR EXPEDICION INICIAL O REFRENDO DE	\$1,943,407.00	\$0.00	\$1,943,407.00	\$2,090,185.28	\$2,090,185.28	\$0.00	107.55
	LICENCIAS	\$1,943,407.00	\$0.00	\$1,943,407.00	\$2,090,185.28	\$2,090,185.28	\$0.00	107.55
	Expedicion Inicial Licencia Reglamentada	\$70,000.00	\$0.00	\$70,000.00	\$271,195.50	\$271,195.50	\$0.00	387.42 %
	Refrendo Anual Licencia Reglamentada	\$1,676,407.00	\$0.00	\$1,676,407.00	\$1,715,137.78	\$1,715,137.78	\$0.00	102.31
	Cesion de Derechos	\$75,000.00	\$0.00	\$75,000.00	\$49,739.00	\$49,739.00	\$0.00	66.31 %
	Permiso para Evento Privado	\$114,000.00	\$0.00	\$114,000.00	\$20,099.00	\$20,099.00	\$0.00	17.63
	Evento Particular en Cabecera Municipal	\$80,000.00	\$0.00	\$80,000.00	\$14,816.00	\$14,816.00	\$0.00	18.52 %
	Evento Particular Delegaciones	\$26,000.00	\$0.00	\$26,000.00	\$4,704.00	\$4,704.00	\$0.00	18.09
	Evento Particular en Comisarias	\$8,000.00	\$0.00	\$8,000.00	\$579.00	\$579.00	\$0.00	7.23 %
	Reposicion de Licencia Comercial	\$8,000.00	\$0.00	\$8,000.00	\$17,200.00	\$17,200.00	\$0.00	215.00
	Extension de horario	\$0.00	\$0.00	\$0.00	\$16,814.00	\$16,814.00	\$0.00	0.00 %
	POR EXPEDICION INICIAL O REFRENDO DE	\$698,745.00	\$0.00	\$698,745.00	\$602,069.84	\$602,069.84	\$0.00	86.16
	LICENCIAS	\$698,745.00	\$0.00	\$698,745.00	\$602,069.84	\$602,069.84	\$0.00	86.16
	Expedicion Inicial Lic. Comercial	\$253,745.00	\$0.00	\$253,745.00	\$85,164.00	\$85,164.00	\$0.00	33.56 %
	Refrendo Anual de Lic. Comercial	\$445,000.00	\$0.00	\$445,000.00	\$470,856.34	\$470,856.34	\$0.00	105.81
	Permisos temporales de venta de bebidas	\$0.00	\$0.00	\$0.00	\$46,049.50	\$46,049.50	\$0.00	0.00 %
	DERECHOS POR EXPEDICION DE	\$283,385.00	\$0.00	\$283,385.00	\$252,858.24	\$252,858.24	\$0.00	89.22
	EXPEDICION DE	\$283,385.00	\$0.00	\$283,385.00	\$252,858.24	\$252,858.24	\$0.00	89.22
	Exp. de Certificados o Constancias S/Doc	\$56,475.00	\$0.00	\$56,475.00	\$72,051.50	\$72,051.50	\$0.00	127.58 %
	Legalizaciones de Firmas	\$0.00	\$0.00	\$0.00	\$3,017.74	\$3,017.74	\$0.00	0.00
	Copias Certificadas	\$100.00	\$0.00	\$100.00	\$310.00	\$310.00	\$0.00	310.00 %

	Certificadode Identidad	\$10,000.00	\$0.00	\$10,000.00	\$7,841.00	\$7,841.00	\$0.00	78.41
	Expedicion de Constancias de no Antecedentes	\$3,000.00	\$0.00	\$3,000.00	\$2,489.00	\$2,489.00	\$0.00	82.96 %
	Constancia de Residencia	\$1,900.00	\$0.00	\$1,900.00	\$1,908.00	\$1,908.00	\$0.00	100.42 %
	Busqueda de Documentos	\$1,300.00	\$0.00	\$1,300.00	\$774.00	\$774.00	\$0.00	59.53
	Certificado de No Adeudo al Municipio	\$1,500.00	\$0.00	\$1,500.00	\$2,968.00	\$2,968.00	\$0.00	197.86 %
	Copias Simples sobre Documentos Archivo	\$500.00	\$0.00	\$500.00	\$216.00	\$216.00	\$0.00	43.20
	Dictamen de Factibilidad de Lic Comercia	\$0.00	\$0.00	\$0.00	\$122.00	\$122.00	\$0.00	0.00 %
	Planos Impresos en Protter	\$160.00	\$0.00	\$160.00	\$168.00	\$168.00	\$0.00	105.00
	Por Reexp. de Titulo de Propiedad en Pan	\$12,000.00	\$0.00	\$12,000.00	\$10,229.00	\$10,229.00	\$0.00	85.24 %
	Plano Municipal	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	0.00
	Por Registro de Fierro de Herrar	\$18,000.00	\$0.00	\$18,000.00	\$23,408.00	\$23,408.00	\$0.00	130.04 %
	Pase de Ganado por Cabeza	\$40,000.00	\$0.00	\$40,000.00	\$26,834.00	\$26,834.00	\$0.00	67.08
	Costos de Base de Licitacion de Obra Pub	\$113,350.00	\$0.00	\$113,350.00	\$59,355.00	\$59,355.00	\$0.00	52.36 %
	Licitacion Abierta	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	0.00
	Licitacion por Invitacion	\$110,000.00	\$0.00	\$110,000.00	\$59,355.00	\$59,355.00	\$0.00	53.95 %
	Licitacion Publica	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00
	Avaluo Comercial	\$25,000.00	\$0.00	\$25,000.00	\$41,167.00	\$41,167.00	\$0.00	164.66 %
	ANUNCIOS Y FISONOMIA URBANA	\$1,761.00	\$0.00	\$1,761.00	\$3,709.75	\$3,709.75	\$0.00	210.66
	Permanentes	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	Temporales	\$1,261.00	\$0.00	\$1,261.00	\$3,709.75	\$3,709.75	\$0.00	294.19
	Publicidad Sonora	\$1,261.00	\$0.00	\$1,261.00	\$3,709.75	\$3,709.75	\$0.00	294.19 %
	DERECHOS DE EJERCICIOS FISCALES	\$177,567.00	\$0.00	\$177,567.00	\$0.00	\$0.00	\$0.00	0.00
45.00	ACCESORIOS DE DERECHOS	\$167,137.00	\$0.00	\$167,137.00	\$415,795.13	\$415,795.13	\$0.00	248.77 %
	Recargos de Licencia Reglamentada y Comercial	\$155,537.00	\$0.00	\$155,537.00	\$395,821.47	\$395,821.47	\$0.00	254.48
	Recargos por Registro o Refrendo de Fierro	\$10,000.00	\$0.00	\$10,000.00	\$7,168.92	\$7,168.92	\$0.00	71.68 %
	Recargos de Mantenimiento de Panteon	\$800.00	\$0.00	\$800.00	\$6,051.06	\$6,051.06	\$0.00	756.38
	Recargos por Concesion de Fosas en Panteon	\$800.00	\$0.00	\$800.00	\$6,753.68	\$6,753.68	\$0.00	844.21 %
49.00	CONTRIBUCIONES DE MEJORAS, DERECHOS, Derechos no Comprendidos en las Fracciones de Licencia de Fierro	\$180,000.00	\$0.00	\$180,000.00	\$605,666.18	\$605,666.18	\$0.00	336.48
	Derechos no Comprendidos en las Fracciones de Licencia de Fierro	\$180,000.00	\$0.00	\$180,000.00	\$605,666.18	\$605,666.18	\$0.00	336.48
	Rezagos de Licencia Comercial	\$100,000.00	\$0.00	\$100,000.00	\$117,228.30	\$117,228.30	\$0.00	117.22
	Rezagos de Fierro de Herrar	\$10,000.00	\$0.00	\$10,000.00	\$5,650.00	\$5,650.00	\$0.00	56.50 %
	Rezago de Licencia Reglamentada	\$70,000.00	\$0.00	\$70,000.00	\$482,787.88	\$482,787.88	\$0.00	689.69
51.00	PRODUCTOS DE TIPO CORRIENTE	\$353,000.00	\$0.00	\$353,000.00	\$306,689.49	\$306,689.49	\$0.00	86.88 %
51-01	PRODUCTOS DERIVADOS DEL USO Y ARRENDAMIENTO DE BIENES MUEBLES E INMUEBLES	\$353,000.00	\$0.00	\$353,000.00	\$306,689.49	\$306,689.49	\$0.00	86.88
	BIENES INMUEBLES	\$323,500.00	\$0.00	\$323,500.00	\$300,019.49	\$300,019.49	\$0.00	92.74 %
	Pilas del Mercado	\$85,000.00	\$0.00	\$85,000.00	\$79,179.34	\$79,179.34	\$0.00	93.15
	Locales del Mercado	\$185,000.00	\$0.00	\$185,000.00	\$194,165.89	\$194,165.89	\$0.00	104.95 %
	Poliforum Municipal	\$35,000.00	\$0.00	\$35,000.00	\$14,956.26	\$14,956.26	\$0.00	42.73
	Arrendamiento de Auditorios	\$4,500.00	\$0.00	\$4,500.00	\$4,410.00	\$4,410.00	\$0.00	98.00 %
	Baños del Mercado	\$7,000.00	\$0.00	\$7,000.00	\$7,308.00	\$7,308.00	\$0.00	104.40
	arrendamiento del Liezo Charro	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	BIENES MUEBLES	\$29,500.00	\$0.00	\$29,500.00	\$6,670.00	\$6,670.00	\$0.00	22.61
	Renta de Retroexcavadora	\$15,000.00	\$0.00	\$15,000.00	\$6,670.00	\$6,670.00	\$0.00	44.46 %
	Renta de Camion	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	0.00
	Renta de Compactadora	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Acarreo de Materiales Pétreos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00
	Renta de Bicicletas	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61.00	APROVECHAMIENTOS DE TIPO CORRIENTE	\$1,530,680.00	\$0.00	\$1,530,680.00	\$1,575,114.60	\$1,575,114.60	\$0.00	102.90
61-02	MULTAS	\$1,515,680.00	\$0.00	\$1,515,680.00	\$1,535,629.62	\$1,535,629.62	\$0.00	101.31 %
	Multa por Incumplimiento de Obligaciones	\$92,000.00	\$0.00	\$92,000.00	\$67,247.25	\$67,247.25	\$0.00	73.09
	Multa por Registro Extemporaneo 5% Valor	\$5,000.00	\$0.00	\$5,000.00	\$9,379.23	\$9,379.23	\$0.00	187.58 %
	Infracciones Viales	\$1,014,180.00	\$0.00	\$1,014,180.00	\$950,671.74	\$950,671.74	\$0.00	93.73

	Infraccion por alcoholimetro	\$145,000.00	\$0.00	\$145,000.00	\$54,520.08	\$54,520.08	\$0.00	37.60 %
	Multas Impuestas por Seguridad Publica	\$225,000.00	\$0.00	\$225,000.00	\$232,643.40	\$232,643.40	\$0.00	103.39
	Multas por Daños en Via Publica	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
	Servicio de Grua y Pension	\$4,000.00	\$0.00	\$4,000.00	\$214,183.00	\$214,183.00	\$0.00	5,354.57
	Multas por Infracción al Reglamento de Bebidas	\$30,000.00	\$0.00	\$30,000.00	\$6,984.92	\$6,984.92	\$0.00	23.28 %
61-08	ACCESORIOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$39,484.98	\$39,484.98	\$0.00	0.00
	Recargos por Convenio Articulo 13 de la LIMRR	\$0.00	\$0.00	\$0.00	\$39,484.98	\$39,484.98	\$0.00	0.00
61-09	OTROS APROVECHAMIENTOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00
	ACCESORIOS DE APROVECHAMIENTOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00
81.00	PARTICIPACIONES	\$93,616,000.00	\$10,269,887.69	\$103,885,887.69	\$94,138,512.00	\$93,017,342.00	\$1,121,170.00	89.53
	Fondo General de Participaciones	\$54,753,000.00	\$0.00	\$54,753,000.00	\$48,347,145.00	\$48,079,540.00	\$267,605.00	87.81
	Fondo de Fomento Municipal	\$22,696,000.00	\$0.00	\$22,696,000.00	\$23,718,634.00	\$23,718,634.00	\$0.00	104.50
	Impuesto Especial Sobre Produccion y Servicios	\$1,292,000.00	\$0.00	\$1,292,000.00	\$1,067,213.00	\$1,067,213.00	\$0.00	82.60 %
	Tenencia	\$33,000.00	\$0.00	\$33,000.00	\$57,679.00	\$57,679.00	\$0.00	174.78
	Impuesto sobre Automoviles Nuevos	\$1,284,000.00	\$0.00	\$1,284,000.00	\$1,227,508.00	\$1,227,508.00	\$0.00	95.60 %
	Fondo de Fiscalizacion	\$2,602,000.00	\$0.00	\$2,602,000.00	\$2,235,604.00	\$1,975,396.00	\$260,208.00	75.91 %
	Impuesto al Diesel y Gasolina	\$3,543,000.00	\$0.00	\$3,543,000.00	\$1,597,851.00	\$1,597,851.00	\$0.00	45.09
	Fondo Resarcitorio	\$3,110,000.00	\$213,625.69	\$3,323,625.69	\$2,958,883.00	\$2,365,526.00	\$593,357.00	71.17 %
	Fondo Especial para el Fortalecimiento de las	\$62,000.00	\$0.00	\$62,000.00	\$59,598.00	\$59,598.00	\$0.00	96.12
	Impuesto sobre la venta final de bebidas con	\$150,000.00	\$0.00	\$150,000.00	\$221,135.00	\$221,135.00	\$0.00	147.42 %
	Impuesto Sobre la Renta Participable	\$4,091,000.00	\$8,556,262.00	\$12,647,262.00	\$12,647,262.00	\$12,647,262.00	\$0.00	100.00
	Fondo Resarcitorio Remantes anteriores a 2017	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
82.00	APORTACIONES	\$64,356,000.00	-\$9,353,303.83	\$55,002,696.17	\$44,671,158.63	\$44,671,158.63	\$0.00	81.21
	Fondo de Aportaciones para la Infraestructura	\$32,414,000.00	-\$9,619,749.83	\$22,794,250.17	\$20,514,825.00	\$20,514,825.00	\$0.00	89.99
	Fondo de Aportaciones para el Fortalecimiento de	\$31,942,000.00	\$266,446.00	\$32,208,446.00	\$24,156,333.63	\$24,156,333.63	\$0.00	74.99
83.00	CONVENIOS	\$0.00	\$58,167,452.94	\$58,167,452.94	\$41,747,775.44	\$41,747,775.44	\$0.00	71.77 %
	HABITAT 2018	\$0.00	\$5,077,145.00	\$5,077,145.00	\$2,152,000.40	\$2,152,000.40	\$0.00	42.38
	FOFIN 2018-A	\$0.00	\$0.00	\$0.00	\$18,900,000.00	\$18,900,000.00	\$0.00	0.00 %
	RESCATE DE ESPACIOS PUBLICOS 2018	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$0.00	100.00
	PRODERE C 2017	\$0.00	\$6,320,459.44	\$6,320,459.44	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO PARA EL FORTALECIMIENTO	\$0.00	\$18,900,000.00	\$18,900,000.00	\$0.00	\$0.00	\$0.00	0.00
	CONAFOR 2018	\$0.00	\$172,890.00	\$172,890.00	\$172,890.00	\$172,890.00	\$0.00	100.00 %
	FORTALECIMIENTO INSTITUCIONAL PARA LA	\$0.00	\$200,000.00	\$200,000.00	\$200,000.50	\$200,000.50	\$0.00	100.00
	3X1 2018 0112139340 Tech El Bajio	\$0.00	\$630,487.50	\$630,487.50	\$420,325.00	\$420,325.00	\$0.00	66.66 %
	3X1 2018 0112139235 Tech Pta del Mto	\$0.00	\$630,487.50	\$630,487.50	\$420,325.00	\$420,325.00	\$0.00	66.66
	3X1 2018 0112139251 Tech Col 16 set	\$0.00	\$630,487.50	\$630,487.50	\$525,406.25	\$525,406.25	\$0.00	83.33 %
	3X1 2018 0112139170 Tech Escaleras	\$0.00	\$630,487.50	\$630,487.50	\$420,325.00	\$420,325.00	\$0.00	66.66
	3X1 2018 0112139405 Tech La Estación	\$0.00	\$630,487.50	\$630,487.50	\$630,487.50	\$630,487.50	\$0.00	100.00 %
	3X1 2018 0112139367 Tech California	\$0.00	\$630,487.50	\$630,487.50	\$210,162.50	\$210,162.50	\$0.00	33.33
	3X1 2018 0112139308 Tech San Juan de la	\$0.00	\$630,487.50	\$630,487.50	\$0.00	\$0.00	\$0.00	0.00 %
	3X1 2018 0112139308 Tech Sn Juan de la Nat	\$0.00	\$0.00	\$0.00	\$525,406.25	\$525,406.25	\$0.00	0.00
	3X1 2018 0112139413 Tech E.P. Ricardo Flores	\$0.00	\$630,487.50	\$630,487.50	\$525,406.25	\$525,406.25	\$0.00	83.33 %
	3X1 2018 0112139162 Velaria Col Santa Cruz	\$0.00	\$1,119,315.00	\$1,119,315.00	\$917,897.29	\$917,897.29	\$0.00	82.00
	3X1 2018 0112139219 Becas 1ra Etapa	\$0.00	\$1,462,537.50	\$1,462,537.50	\$1,462,537.50	\$1,462,537.50	\$0.00	100.00 %
	3X1 2018 Becas 2da Etapa	\$0.00	\$1,063,500.00	\$1,063,500.00	\$1,063,500.00	\$1,063,500.00	\$0.00	100.00
	Empleo Temporal 2018	\$0.00	\$107,706.00	\$107,706.00	\$107,706.00	\$107,706.00	\$0.00	100.00 %
	Cultura 2018 0111666568	\$0.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00	100.00
	Fortalecimiento Financiero para Inversión 2018-B	\$0.00	\$10,000,000.00	\$10,000,000.00	\$5,000,000.00	\$5,000,000.00	\$0.00	50.00 %
	Proyecto de Desarrollo Regiona 2018-C	\$0.00	\$1,200,000.00	\$1,200,000.00	\$593,400.00	\$593,400.00	\$0.00	49.45 %
	<b>Total</b>	<b>\$185,084,020.00</b>	<b>\$59,084,036.80</b>	<b>\$244,168,056.80</b>	<b>\$205,344,707.49</b>	<b>\$204,223,537.49</b>	<b>\$1,121,170.00</b>	<b>84.09</b>