



**Municipio de Rincón de Romos
AGUASCALIENTES**

Estado Analítico de Ingresos Presupuestales Cuarto trimestre 2017

001.
supervisor

Rubros de los Ingresos	Ingreso					
	Estimado (1)	Ampliaciones / (Reducciones) (2)	Modificado (3=1+2)	Devengados (4)	Recaudado (5)	Diferencia (6=5-1)
INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
IMPUESTOS	\$9,049,000.00	\$3,381,958.90	\$12,430,958.90	\$1,707,730.33	\$1,707,730.33	-7,341,269.67
CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DERECHOS	\$10,448,550.00	\$3,678,600.87	\$14,127,150.87	\$2,590,333.78	\$2,590,333.78	-7,858,216.22
PRODUCTOS	\$332,150.00	\$53,756.60	\$385,906.60	\$69,720.36	\$69,720.36	-262,429.64
Corriente	\$332,150.00	\$53,756.60	\$385,906.60	\$69,720.36	\$69,720.36	-262,429.64
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
APROVECHAMIENTOS	\$1,683,000.00	\$266,643.45	\$1,949,643.45	\$456,114.31	\$456,114.31	-1,226,885.69
Corriente	\$1,683,000.00	\$266,643.45	\$1,949,643.45	\$456,114.31	\$456,114.31	-1,226,885.69
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
INGRESOS POR VENTAS DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
PARTICIPACIONES Y APORTACIONES	\$140,856,000.00	\$42,675,509.13	\$183,531,509.13	\$47,184,322.41	\$47,184,322.41	-93,671,677.59
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total	\$162,368,700.00	\$50,056,468.95	\$212,425,168.95	\$52,008,221.19	\$52,008,221.19	-110,360,478.81

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso					
	(1)	Ampliaciones / (Reducciones) (2)	(3=1+2)	(4)	(5)	Diferencia (6=5-1)

Ingresos del Gobierno

IMPUESTOS	\$9,049,000.00	\$3,381,958.90	\$12,430,958.90	\$1,707,730.33	\$1,707,730.33	-7,341,269.67
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DERECHOS	\$10,448,550.00	\$3,678,600.87	\$14,127,150.87	\$2,590,333.78	\$2,590,333.78	-7,858,216.22
PRODUCTOS	\$332,150.00	\$53,756.60	\$385,906.60	\$69,720.36	\$69,720.36	-262,429.64
Corriente	\$332,150.00	\$53,756.60	\$385,906.60	\$69,720.36	\$69,720.36	-262,429.64
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
APROVECHAMIENTOS	\$1,683,000.00	\$266,643.45	\$1,949,643.45	\$456,114.31	\$456,114.31	-1,226,885.69
Corriente	\$1,683,000.00	\$266,643.45	\$1,949,643.45	\$456,114.31	\$456,114.31	-1,226,885.69
Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
PARTICIPACIONES Y APORTACIONES	\$140,856,000.00	\$42,675,509.13	\$183,531,509.13	\$47,184,322.41	\$47,184,322.41	-93,671,677.59
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

Ingresos de Organismos y Empresas

20.00 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
70.00 INGRESOS POR VENTAS DE BIENES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00

**Ingresos Derivados de
Financiamiento**

0.00 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
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Total	\$162,368,700.00	\$50,056,468.95	\$212,425,168.95	\$52,008,221.19	\$52,008,221.19	-110,360,478.81
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